

Sale WL-341-2024-W00842-01

District: Western Lane Date: November 27, 2023

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$1,866,180.38	\$4,308.15	\$1,870,488.53
		Project Work:	(\$104,945.00)
		Advertised Value:	\$1,765,543.53

1/30/24



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District: Western Lane Date: November 27, 2023

Timber Description

Location: Portions of Section 12 of T16S R8W W.M.

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	22	0	97
Western Hemlock / Fir	18	0	97
Alder (Red)	15	0	95

Volume by Grade	2\$	3S & 4S 6"- 11"	Camprun	Total			
Douglas - Fir	3,279	711	0	3,990			
Western Hemlock / Fir	172	37	0	209			
Red Cedar	О	0	0	0			
Alder (Red)	О	0 55		55			
Total	3,451	748	55	4,254			

Comments: Pond Values Used: Local Pond Values, November 2023

Western red cedar:

785.32/MBF = 1,190.00/MBF - 404.68/MBF

Bigleaf maple Stumpage Price =

\$0.00/MBF

Pulp Price (Conifer and Hardwood) Price = \$2.00/Ton

Hauling Cost Allowance = equivalent to \$1250 daily truck cost.

Other Costs (With Profit & Risk to be added):

None.

Other Costs (No Profit & Risk added):

Equipment wash prior to move-out = \$500

Logger Option Spur Cost = 18.3 Stations * \$157.21/STA = \$2,877

Firewood Sorting and Landing Slash Piling = \$2,000

Final Road Maintenance = \$26,101

BLM Road Maintenance and Rock Wear Fees = \$18,185

TOTAL Other Costs (No Profit and Risk added) = \$49,663



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District: Western Lane Date: November 27, 2023

Logging Conditions

Combination#: 1 Douglas - Fir 90.00%

Western Hemlock / Fir 90.00% Alder (Red) 90.00%

yarding distance: Long (1,500 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 8 bd. ft / load: 4500

cost / mbf: \$238.30

machines: Log Loader (A)

Forwarder Harvester

Tower Yarder (Large)

Combination#: 2 Douglas - Fir 10.00%

Western Hemlock / Fir 10.00% Alder (Red) 10.00%

Logging System: Shovel Process: Harvester Head Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 10 bd. ft / load: 4500

cost / mbf: \$222.22
machines: Forwarder

Harvester



Sale WL-341-2024-W00842-01

District: Western Lane Date: November 27, 2023

Logging Costs

Operating Seasons: 2.00

Profit Risk: 12%

Project Costs: \$104,945.00

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$49,663.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	3.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	3.0	4.5
Western Hemlock / Fir	\$0.00	3.0	4.0
Alder (Red)	\$0.00	3.0	3.5



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$236.69	\$3.15	\$2.06	\$95.37	\$0.00	\$40.47	\$0.00	\$2.00	\$11.67	\$391.41
Western H	emlock .	/ Fir							
\$236.69	\$3.15	\$2.06	\$107.30	\$0.00	\$41.90	\$0.00	\$2.00	\$11.67	\$404.77
Alder (Red	l)								
\$236.69	\$3.21	\$2.06	\$125.00	\$0.00	\$44.04	\$0.00	\$2.00	\$11.67	\$424.67

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$852.12	\$460.71	\$0.00
Western Hemlock / Fir	\$0.00	\$538.49	\$133.72	\$0.00
Alder (Red)	\$0.00	\$503.00	\$78.33	\$0.00



District: Western Lane

Timber Sale Appraisal Druggs Creek Sale WL-341-2024-W00842-01

Date: November 27, 2023

Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	3,990	\$460.71	\$1,838,232.90
Western Hemlock / Fir	209	\$133.72	\$27,947.48
Alder (Red)	55	\$78.33	\$4,308.15

Gross Timber Sale Value

Recovery: \$1,870,488.53

Prepared By: Griffin Puls Phone: 541-972-1929

Druggs Creek WL-341-2024-W00842-01 Combined Project Costs

Project 1	Construct and compact sub-grades, Road Improvements, Culverts	\$ 22,833.00
Project 2	Spread and compact rock for Roads	\$ 78,662.00
Project 3	Move In	\$ 3,450.00
	TOTAL PROJECT COSTS	\$ 104,945.00

TOTAL 2.04

3,523.00

Subgrade Construction/Culverts
Processing and Decking Right-of-Way Logs Not Included

Totals	Sw	Swamp Cr & 16-8-1		Swamp Cr & 16-8-1		Spur 1a		Spur 1b		Spur 1c		Spur 1d		Spur 1e		TOTAL	
Stations		152.1		3.5		2.45	3.95		7.6		12.2		182				
Cost/Sta	\$	55.00	\$	545.00	\$	608.00	\$	528.00	\$	467.00	\$	442.00					
Cost	\$	8,404.22	\$	1,907.00	\$	1,489.44	\$	2,087.00	\$	3,548.00	\$	5,398.00	\$	22,833.00			

Stations	152.1	3.5	2.45	3.95	7.6	12.2	182
Cost/Sta	\$ 55.00	\$ 545.00	\$ 608.00	\$ 528.00	\$ 467.00	\$ 442.00	
Cost	\$ 8,404.22	\$ 1,907.00	\$ 1,489.44	\$ 2,087.00	\$ 3,548.00	\$ 5,398.00	\$ 22,833.00

Earthwork							
Clearing and Grubbing	Swamp Cr & 16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	
Acreage		0.24	0.17	0.27	0.52	0.84	
Cost/Acre		\$ 1,726.14	\$ 1,726.14	\$ 1,726.14	\$ 1,726.14	\$ 1,726.14	
Total	\$ -	\$ 415	\$ 293	\$ 467	\$ 898	\$ 1,450	\$

Excavation yards are bank run from State's design

Construction/Excavation	Swa	mp Cr & 16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	TOTAL
Stations			3.5	2.45	3.95	7.6	12.2	
\$/sta			\$ 157.51	\$ 157.51	\$ 157.51	\$ 157.51	\$ 157.51	
Drift/Excavation Cu Yd w Fluff								
Drift/Excavation \$/yd			\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84	
Landing Construction	\$	502.22	\$ 502.22	\$ 502.22	\$ 502.22	\$ 502.22	\$ 502.22	6
Subtotal	\$	502	\$ 1,054	\$ 889	\$ 1,125	\$ 1,700	\$ 2,424	\$ 7,694.00

Subgrade Treatment

Compaction w/ Roller Surface Rock	16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	TOTAL
Road Stations		3.5	2.45	3.95	7.6	12.2	29.7
Cost/STA		\$ 72.92	\$ 72.92	\$ 72.92	\$ 72.92	\$ 72.92	
Subtotal	\$ -	\$ 256	\$ 179	\$ 289	\$ 555	\$ 890	\$ 2,169

Grade and Shape (Including ditch and							
culvert cleaning)	Swamp Cr & 16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	TOTAL
Road Stations	152.1	3.5	2.45	3.95	7.6	12.2	181.8
Cost/STA	\$ 51.95	\$ 51.95	\$ 51.95	\$ 51.95	\$ 51.95	\$ 51.95	
Subtotal	\$ 7.902	\$ 182	\$ 128	\$ 206	\$ 395	\$ 634	\$ 9.447

Move in Cost	Initia	al	Betwe	en Proiects
D-7 Cat	\$	1,000	\$	100
Dump Truck	\$	200	\$	50
Grader	\$	800	\$	50
Small Excavator	\$	500	\$	75
Vibratory Roller	\$	500	\$	50
Water Truck	\$	100	\$	25

State Timber Sale Contract **Rocking and Compaction** WL-341-2024-W00842-01 Druggs Creek **Rock Source:** Commercial Rock Quantity (Inplace) Base Rock Swamp Cr & 16-8-1 Spur 1a Spur 1b Spur 1c Spur 1d Spur 1e TOTAL Rock Size 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" 7 60 12 20 30.00 Stations 3.50 2 45 3 95 Approx yds/sta 33 33 33 33 22 Subtotal base (cu. yds) 0 120 130 250 270 850 80 Swamp Cr & 16-8-1 TOTAL Cap Rock Spur 1a Spur 1b Spur 1c Spur 1d Spur 1e 1 1/2"-0" 1 1/2"-0" 1 1/2"-0" Rock Size 1 1/2"-0' 1 1/2"-0' 1 1/2"-0" Stations 3.50 2.45 3.95 7.60 12.20 30.00 Approx yds/sta 11 11 11 11 11 320 0 40 30 40 80 130 Subtotal cap (cu. yds) Landings Swamp Cr & 16-8-1 Spur 1b TOTAL Spur 1a Spur 1c Spur 1d Spur 1e Pit Run Pit Run Pit Run Pit Run Pit Run Rock Size Pit Run # of landings 1.00 1.00 1.00 1.00 1.00 1.00 6.00 Approx yds/sta 30 40 40 40 40 40 40 40 40 230 Subtotal (cu. yds) 30 40 40 Swamp Cr & 16-8-1 Spur 1a Spur 1b Spur 1c Spur 1d Spur 1e TOTAL Turnout/Around Rock Rock Size 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" Turnouts and Turn-Arounds 4.00 20 20 20 Approx cu. yds 40 Subtotal 40 0 0 20 20 20 100 Spot and Curve Widening Rock TOTAL Swamp Cr & 16-8-1 Spur 1b Spur 1d Spur 1e Spur 1a Spur 1c Rock Size 1 1/2"-0" 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" Number of Points 20 22 1 Approx cu. yds 10 40 40 Subtotal 200 0 0 0 40 40 280 ROCK COST (Rock + Delivery) Road Segment/Name Swamp Cr & 16-8-1 TOTAL Spur 1a Spur 1b Spur 1c Spur 1d Spur 1e Base Rock 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" 3"-0" 0 120 80 130 250 270 850 Approx cu. yds Cost/vd (includes load/spread) \$ 41.44 \$ 41.44 \$ 41.44 \$ 41 44 \$ 41.44 41.44 **Subtotal Cost** \$ \$ 4,973 \$ 3,315 \$ 5,387 \$ 10,360 \$ 11,189 \$ 35,224 1 1/2"-0' 1 1/2"-0" 1 1/2"-0" 1 1/2"-0" 1 1/2"-0' 1 1/2"-0" Cap Rock 0 80 130 320 Approx cu. yds Cost/yd (includes load/spread) 42.14 42.14 42.14 42.14 \$ 42.14 42.14 \$ \$ Subtotal Cost \$ 1,686 \$ 1,264 \$ 1,686 \$ 3,371 \$ 5,478 \$ 13,485 **Landing Rock** Pit Run Pit Run Pit Run Pit Run Pit Run Pit Run Approx cu. yds 30 40 40 40 40 230 37.94 \$ Cost/yd (includes load/spread) 37.94 37.94 37.94 37.94 37.94 1,138.20 \$ 1,517.60 \$ 1,517.60 \$ 1,517.60 \$ 1,517.60 \$ 1,517.60 **Subtotal Cost** \$ 8,728 3"-0" **Turnout/Around Rock** 3"-0" 3"-0' 3"-0' 3"-0" 3"-0" Approx cu. yds 40 0 0 20 20 20 100 Cost/yd (includes load/spread) 41.44 \$ 41.44 \$ 41.44 \$ 41.44 \$ 41.44 41.44 1,657.60 \$ \$ 828.80 \$ 828.80 \$ **Subtotal Cost** \$ \$ 828.80 | \$ 4,145 Spot and Curve Widening Rock 1 1/2"-0 3"-0' 3"-0' 3"-0' 280 Approx cu. yds 200 0 0 0 40 40 Cost/yd (includes load/spread) \$ 42.14 \$ 41.44 \$ 41.44 \$ 41.44 \$ 41.44 41 44

Move-in included in subgrade construction

\$

8,176 \$

600 \$

Spur 1a

\$3.00

Spur 1a

\$8,776

150

Spur 1b

\$3.00

Spur 1b

\$6,547

6,097 \$

450 \$

230

Spur 1c

\$3.00

Spur 1c

\$10,109

9,419 \$

690 \$

1,657.60 \$

17,735 \$

1,290 \$

430

Spur 1d

\$3.00

Spur 1d

\$19,025

1,657.60 \$

20,671 \$

1,500 \$

500

Spur 1e

\$3.00

Spur 1e

\$22,171

11,744

73,322

5,340

1780

TOTAL

Total

\$ 78,662

8,428.00 \$

11,224 \$

810

270

Swamp Cr & 16-8-1

\$3.00

Swamp Cr & 16-8-1

\$12,034

\$

Due to rounding, the numbers in the table above may not add up to the totals shown.

Subtotal Cost

Grand total quarry approx yds

Total Quarry Rock Cost

Cost/cu. Yds

Subtotal Processing

Compaction w/Processing (Stations)

\$/yd3 rock in place & compacted

Total Rock Costs

Final Road Maintenance Cost Summary

Totals	Swa	mp Cr & 16-8-1	5	Spur 1a	Spur 1b	,	Spur 1c	S	Spur 1d	;	Spur 1e	1	OTAL
Stations		225.95		3.5	2.45		3.95		7.6		12.2		
Cost/Sta	\$	102.72	\$	80.49	\$ 92.74	\$	77.24	\$	65.08	\$	60.12		
Total Cost	\$	23,209.12	\$	281.72	\$ 227.20	\$	305.08	\$	494.59	\$	733.42	\$	25,251

Spot Rocking	Swamp Cr & 16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	TOTAL
Total Yds	270						270
Rock Size	1 1/2"-0"						
\$/yd	\$42.14						
Subtotal	\$ 11,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,378

Grade,Shape & Pull Ditches	Swar	mp Cr & 16-8-1	Spur 1a	Spur 1b	Spur 1c	Spur 1d	Spur 1e	Т	OTAL
Stations		225.95	3.50	2.45	3.95	7.60	12.20		
\$/STA	\$	51.92	\$ 51.92	\$ 51.92	\$ 51.92	\$ 51.92	\$ 51.92		
Subtotal	\$	11,731	\$ 182	\$ 127	\$ 205	\$ 395	\$ 633	\$	13,273

Landing clean up	Swam	p Cr & 16-8-1	;	Spur 1a	Spur 1b	Spur 1c	Spur 1d	,	Spur 1e	TC	TAL
Stations		1.00		1.00	1.00	1.00	1.00		1.00		6
\$/STA	\$	100.00	\$	100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$	100.00		
Subtotal	\$	100	\$	100	\$ 100	\$ 100	\$ 100	\$	100	\$	600

Move In	Initial	Ве	tween Proj.
Grader	\$ 500.00	\$	100.00
Dump Truck	\$ 200.00	\$	50.00

Move in costs associated with one entry for the entire project.

Note:
120 cubic yards of replacement rock are allocated for Weyerhaeuser owner portions of the 16-7-6 Road.

100 cubic yards of replacement rock are allocated for Bureau of Land Management owned portions of the 16-8-1 and 16-7-6 Roads.

50 cubic yards of replacement rock are allocated for Oregon Department of Forestry owned portions of the 16-8-1 Road.

Total Final Maintenance Costs

\$ 26,101

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

\$0

"Other Costs" With No Additional Profit and Risk

	<u>Units</u>	Quantity	Cost/Unit	To	tal Cost
Equipment wash prior to move-out	Operation			\$	500
Logger Option Road Cost	Stations	18.3	\$ 157.21	\$	2,877
Firewood sorting and landing slash piling	Operation			\$	2,000
BLM Road Use Fees	Operation			\$	18,185
Final Road Maintenance	Operation			\$	26,101
Total "Other Costs" With No Additional Profit	and Risk:			\$	49,663
Cost per MBF 4,286 MBF				\$	11.59

Note:

Includes rocking and maintenance on Weyerhaeuser and BLM owned roads.

Cruise Report

Druggs Creek SALE #341-2024-W00842-01

Sale Area: Portions of Section 12, T16S, R8W, W.M., Lane County, Oregon. There are 92.8 acres of harvestable timber in this sale. There are approximately 9.2 acres of stream buffers, 2.9 acres of green tree retention areas, and 1.7 acres in an inner gorge retention area. Acres were determined using a combination of aerial photos, GPS, GIS, and topographic maps.

Stand Description: Druggs Creek is dominated by Douglas-fir and has a small component of western hemlock, western red cedar, red alder, and bigleaf maple. The understory consists primarily of evergreen huckleberry, vine maple, rhododendron, Devil's club, salal, sword fern and some minor hardwood species. The west side of the unit is mostly flat with slopes ranging from 0-50% slopes. The east side is moderately steep with most of the area ranging from 50-80% slopes. There are only perennial streams within the unit boundary that are buffered.

Computation Procedures: Volume was computed by utilizing Volume Data from the adjacent Pontius Timber Sales, which was then broken down into species, sort, and grade. Volume was reduced by 10% due to the stand being previously thinned.

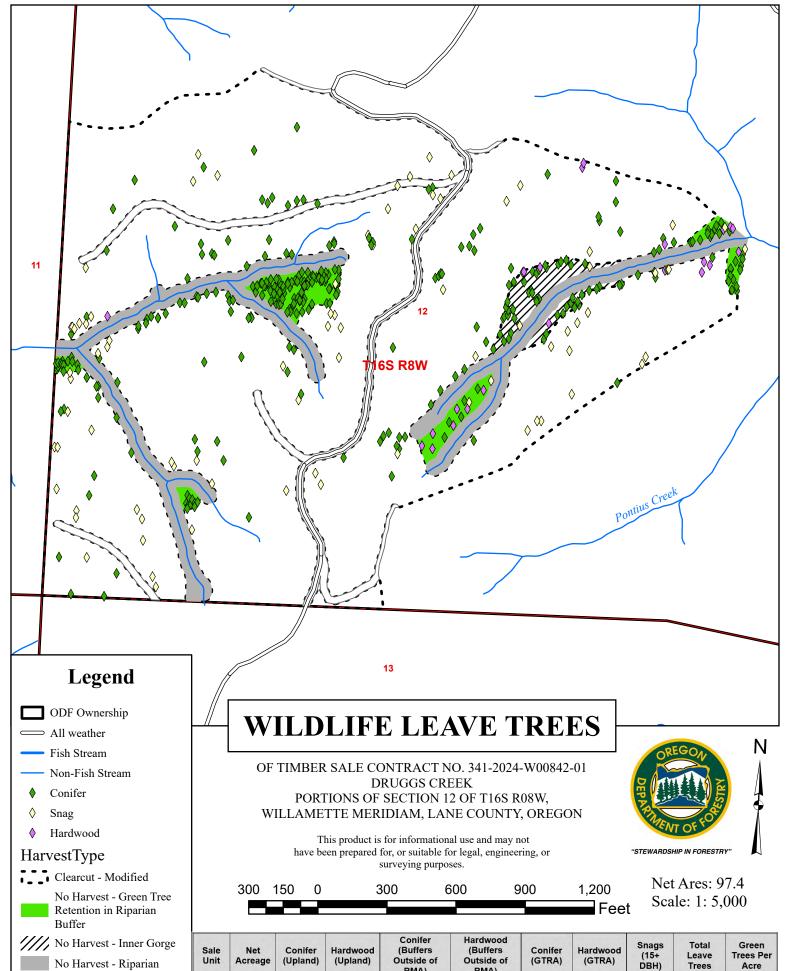
Volume Table:

Species	AVG. DBH	Total MBF	Grades by MBF								
			28	38	48	Camp Run					
Douglas-fir	22	3990	3279	640	71	-					
Western Hemlock	18	209	172	33	4						
Bigleaf Maple	16	32				32					
Red Alder	15	55	55								
					Total MBF	4286					

Merchantable (MBF): 4286

Merchantable (MBF)/Acre: 46

^{*}Number may differ due to rounding



Sale Unit	Net Acreage	Conifer (Upland)	Hardwood (Upland)	Conifer (Buffers Outside of RMA)	Hardwood (Buffers Outside of RMA)	Conifer (GTRA)	Hardwood (GTRA)	Snags (15+ DBH)	Total Leave Trees	Green Trees Per Acre
1	97.4	125	8	44	3	141	11	80	412	4.23
Totals	97.4	125	8	44	3	141	11	80	412	4.23

No Harvest - Existing

Road

