

Sale WL-341-2022-W00915-01

District: Western Lane Date: August 27, 2021

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$553,100.40	\$549.92	\$553,650.32
		Project Work:	(\$26,375.22)
		Advertised Value:	\$527,275.10



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Timber Description

Location: SECTION 4, T17S, R7W, W.M.

LANE COUNTY, OREGON

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)		
Douglas - Fir	23	0	97		
Alder (Red)	13	0	95		
Maple	15	0	95		

Volume by Grade	28	3S & 4S 6"- 11"	Camprun	Total	
Douglas - Fir	1,286	262	0	1,548	
Alder (Red)	0	0	3	3	
Maple	0	0	5	5	
Total	1,286	262	8	1,556	

Comments:

Western hemlock and Other Conifer Stumpage Price = Pond Value minus Logging Costs: \$105.04/MBF = \$546.00/MBF - \$440.96/MBF

Western red cedar Stumpage Price = Pond Value minus Logging Costs: \$781.04/MBF = \$1,222.00/MBF - \$440.96/MBF

Maple and Other Hardwood Stumpage Price = \$0.00/MBF

Pulp Price(Conifer and Hardwood) Price = \$2.50/Ton

Conifer Utility SC & PC = \$30/MBF

Hauling Cost Allowance = Equivalent to \$950 daily truck cost.

Other Costs (With Profit & Risk to be added): None.

Other Costs (No Profit & Risk added) = \$6,299

BLM Road Maintenance and Rock Wear Fees = \$13,476

TOTAL Other Costs (No Profit and Risk added) = \$19,775



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Logging Conditions

Combination#: 1 Douglas - Fir 74.00%

Alder (Red) 74.00% Maple 74.00%

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 6 bd. ft / load: 4000

cost / mbf: \$283.33

machines: Log Loader (A)

Tower Yarder (Large)

Combination#: 2 Douglas - Fir 26.00%

Alder (Red) 26.00% Maple 26.00%

Logging System: Shovel Process: Manual Falling/Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 8 bd. ft / load: 4000

cost / mbf: \$123.04machines: Shovel Logger



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Logging Costs

Operating Seasons: 2.00

Profit Risk: 15%

Project Costs: \$26,375.22

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$19,775.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	1.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	4.0
Alder (Red)	\$0.00	2.0	3.8
Maple	\$0.00	2.0	3.8



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$241.65	\$1.05	\$5.64	\$122.31	\$0.00	\$55.60	\$0.00	\$2.00	\$12.71	\$440.96
Alder (Red	l)								
\$241.65	\$1.07	\$5.64	\$131.25	\$0.00	\$56.94	\$0.00	\$2.00	\$12.71	\$451.26
Maple									
\$241.65	\$1.07	\$5.64	\$131.25	\$0.00	\$56.94	\$0.00	\$2.00	\$12.71	\$451.26

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$798.26	\$357.30	\$0.00
Alder (Red)	\$0.00	\$720.00	\$268.74	\$0.00
Maple	\$0.00	\$400.00	(\$51.26)	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00
Maple	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total		
Douglas - Fir	1,548	\$357.30	\$553,100.40		
Alder (Red)	3	\$268.74	\$806.22		
Maple	5	(\$51.26)	(\$256.30)		

Gross Timber Sale Value

Recovery: \$553,650.32

Prepared By: John Enos Phone: 541-935-2283

No More Nelson 341-2022-W00915-01 Combined Project Costs

Project 1	Spread rock for road	\$ 1,497.00
Project 2	Grade water bars	\$ 183.00
Project 3	Construct drafting pond	\$ 2,195.22
Project 4	Install Gates	\$ 21,000.00
Project 5	Move In	\$ 1,500.00

TOTAL PROJECT COSTS

\$ 26,375.22

State Timber Sale Contract 341-2022-W00915-01	Rocking and Compaction				
No More Nelson	Rock S	Source:	Со	mmercial	
Rock Quantity (Inplace)					
Base Rock	Nelson F	Ridge Rd.	. TOTAL		
Rock Size		-0"			
Stations	1.	00		1.00	
Approx yds/sta		40			
Subtotal base (cu. yds)		0		40	
Cap Rock	Nelson F	Ridge Rd.	-	TOTAL	
Rock Size	1 1/:	1 1/2"-0"			
Stations	1.	1.00		1.00	
Approx yds/sta		20			
Subtotal cap (cu. yds)	2	20	20		
Road Segment/Name		Ridge Rd.	. TOTAL		
Rock Size		-0"		IOIAL	
Approx cu. yds		-0		40	
Cost/yd (includes load/spread)	\$	24.71			
Subtotal Cost "Base" Rock	\$	989	\$	98	
Rock Size	1 1/	2"-0"			
Approx cu. yds		20		20	
Cost/yd (includes load/spread)	\$	25.41			
Subtotal Cost "Cap" Rock	\$	508	\$	50	
Grand total quarry approx yds	1 6	0		60	
Total Quarry Rock Cost	\$	1,497	\$	1,49	
,		,]	T	-,	
/yd ³ rock in place & compacted	Nelson Ri		Total		
otal Rock Costs	\$1,	497	\$	1,497	
Move-in included in sub Due to rounding, the numbers in the table ab	-		the to	otals show	

State Timber Sale Contract No More Nelson 341-2022-W00915-01

Subgrade Construction/Culverts

Processing and Decking Right-of-Way Logs Not Included

Totals	Nelso	n Ridge Rd.		Spur 1		Spur 1a		TOTAL	
Stations		4		8.7 2.4		2.4		15	
Cost/Sta	\$	46.00	\$		-	\$	-		
Cost	\$	183.00	\$		-	\$	-	\$	183.00
Subgrade Treatment									
Grade and Shape	Nelso	n Ridge Rd.		Spur 1		Spi	ır 1a		TOTAL
Road Stations		4						4	
Cost/STA	\$	45.73							
Subtotal	\$	183						\$	183
			-						
Move in Cost									
						Project	Cost	\$	183.00
Dump Truck	\$	500							
grader	\$	1,000				Move In	Cost	\$	1,500
	· ·		-			Total (Cost	\$	1,683.00

No More Nelson 341-2022-W00915-01 Draft Pond Cost

Site Costs: Staged Excavator	0	perating	
Cost per Hour	\$	105.45	\$/hr
Working Hours		6	hours
Cost per yd^3	\$	2.50	\$/yd^3
Excavation CY w/fluff		345	yd^3
Subtotal	\$	1,495.22	
Site Costs: Mulching			
Bales	\$	12.00	\$/bale
# of Bales		10	#
Hand Labor	\$	40.00	\$/hr
# of hours		2	hrs
Subtotal	\$	200.00	
Move-in	\$	500.00	

Total Cost \$ 2,195.22

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

Other Costs" With No Additional Profit and Risk					
	<u>Units</u>	Quantity	Cost/Unit	To	tal Cos
Equipment wash	Operation			\$	50
Firewood sorting and landing slash piling	Operation			\$	2,00
BLM Road Use Fees	Operation			\$	13,47
Final Road Maintenance	Operation			\$	3,79
				\$	10.77
Total "Other Costs" With No Additional Profit and Risk:				Ψ	19,77

State Timber Sale Contract 341-2022-W00915-01 No More Nelson

Final Road Maintenance Cost Summary

Totals	Nel	lson Ridge Rd.	Spur 1	Spur 1a	Т	OTAL
Stations		5.22	8.7	2.4		
Cost/Sta	\$	129.13	\$ 137.02	\$ 180.49		
Total Cost	\$	674.07	\$ 1,192.07	\$ 433.18	\$	2,299

Spot Rocking		Nelson Ridge Rd.	Spur 1	Spur 1a	TOTAL
Total Yds		20	30	10	
Rock Size		1 1/2"-0"	1 1/2"-0"	1 1/2"-0"	
	\$/yd	\$25.41	\$25.41	\$25.41	
	Subtotal	\$ 508	\$ 762	\$ 254	\$ 1,524

Grade,Shape & Pull Ditches	Nelson Ridge Rd.	Spur 1	Spur 1a	TOTAL
Stations	5.22	8.70	2.40	
\$/STA	\$ 18.35	\$ 18.35	\$ 18.35	
Subtotal	\$ 96	\$ 160	\$ 44	\$ 300

Install Waterbars	Nelson Ridge Rd.	Spur 1	Spur 1a	TOTAL
# of waterbars	2.00	2.00	1.00	
\$/waterbar	\$35.00	\$35.00	\$35.00	
Subtotal	\$ 70.00	\$ 70.00	\$ 35.00	\$ 175.00

Landing clean up	Nelson Rid.	dge	Spur 1	9	Spur 1a	Т	OTAL
Stations			2.00		1.00		
\$/STA	\$ 100	.00 \$	100.00	\$	100.00		
Subtotal	\$	- \$	200	\$	100	\$	300

Move In	Initial
Grader	\$ 1,000
Dump Truck	\$ 500.00

Move in costs associated with one entry for the entire project

Total Final Maintenance Costs

\$ 3,799

Bureau of Land Management P.O. Box 10226 Eugene Or 97440

Road maintenance and surface replacement fees shown are per MBF per mile.

Definition ASC -Aggregate Surface Course NA - Not Applicable

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Volume MBF: Approximate Acres

1556 27

									Rc	oad Use	Road ∧	ad Maintenance	Surface	urface Repla	cement
Road Number	Seg	Setting/Entry point Hrv Type Vol.	Hrv Type	Vol.	MBF/YDS	Miles Used A	Allocation A or N Surf Type	Surf Type	빞	Total	믬	Total	끮	Total	-
17-7-22	G (por)	IP Deeded		1556	MBF	1.28	Α	ASC	NA) \$	0.94 \$ 1,872.18	\$ 0.9	\$ 06.0	1,792.51
17-7-22	A2 - F	A2 - F IP Deeded		1556	MBF	3.21	A	ASC	NA		\$	3.94 \$ 4,695.07	\$ 0.9	\$	4,495.28
17-7-22	A 1	IP Deeded		1556	MBF	0.35	Α	BST	AA		\$	1.14 \$ 620.84		↔	•
									Totals	J		\$ 7,188.10		↔	6,287.80

13,476 **Grand Total**

CRUISE REPORT

SALE NAME: No More Nelson SALE NUMBER: 341-2022-W00915-01

- 1. Acreage Calculation: There are 27 net cruise acres in the sale area determined by a combination of GPS traverse waypoints and ArcGIS 10.2 software. Net acres do not include the riparian management areas, green tree retention areas, and road right of way.
- 2. Cruise Method: This timber sale was not cruised. Instead, cut-out data with from the Upper Nelson Timber Sale was used for grade volume percentage, total MBF and MBF/acre volume.
- **3. RIGHT of WAY VOLUMES**: There is currently no right of way volume associated with this sale.
- **4. Computation Procedures:** Volume was computed by utilizing Ticket Books from the adjacent Upper Nelson Timber Sale, which was then broken down into species, sort, and grade.

Species	AVG. DBH	Total MBF			Grades by MB	F
			2S	3S	45	Camp Run
Douglas-fir	23"	1548	1286	238	24	
red alder	13"	3				3
bigleaf maple	15"	5				5
					Total MBF	1556

