

Timber Sale Appraisal By Gally Sale WL-341-2021-W00581-01

District: Western Lane Date: October 28, 2020

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$879,542.82	\$0.00	\$879,542.82
		Project Work:	(\$49,846.81)
		Advertised Value:	\$829,696.01



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Timber Description

Location: Section 22 of T18S R7W W.M.

Stand Stocking: 40%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	21	0	97

Volume by Grade	28	3S & 4S 6"- 11"	Total
Douglas - Fir	1,490	664	2,154
Total	1,490	664	2,154

Comments: Other Conifers Stumpage Price = Pond Value minus Logging Costs: \$146.59/MBF = \$500/MBF -

\$353.41/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Costs: \$655.78/MBF = \$1,009.19/MBF - \$353.41/MBF

Red alder Stumpage Price = Pond Value minus Logging Costs: \$182.59/MBF = \$536/MBF - \$353.41/MBF

Other Hardwoods Stumpage Price = \$2.50/ton x 27 ton/load x 1 load/3.4 mbf = \$19.85/mbf

Pulp Price (Conifer and Hardwood) Price = \$2.50/Ton

Conifer Utility SC & PC = \$20/MBF

Hauling Cost Allowance = equivalent to \$950 daily truck cost.

Other Costs (With Profit & Risk to be added): None.

Other Costs (No Profit & Risk added)

Equipment wash = \$500

Landing slash piling = \$2,000

Final Road Maintenance = \$6,894

BLM Road Maintenance and Rock Wear Fees = \$14,301

Coos Bay Rail Link Application Fee = \$1,200

TOTAL Other Costs (No Profit and Risk added) = \$24,895



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Logging Conditions

Combination#: 1 Douglas - Fir 28.00%

Logging System: Shovel Process: Manual Falling/Delimbing

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 8 bd. ft / load: 3800

cost / mbf: \$129.52

machines: Shovel Logger

Combination#: 2 Douglas - Fir 72.00%

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 7.5 bd. ft / load: 3800

cost / mbf: \$231.58

machines: Log Loader (A)

Tower Yarder (Medium)



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Logging Costs

Operating Seasons: 1.00

Profit Risk: 16%

Project Costs: \$49,846.81

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$24,895.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	2.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	3.0	3.8



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$203.00	\$2.10	\$2.04	\$85.83	\$0.00	\$46.88	\$0.00	\$2.00	\$11.56	\$353.41

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$761.74	\$408.33	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total	
Douglas - Fir	0	\$0.00	\$0.00	

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	2,154	\$408.33	\$879,542.82

Gross Timber Sale Value

Recovery: \$879,542.82

Prepared By: Ross Huffman Phone: 541-972-1840

By Gally WL-341-2021-W00581-01 Combined Project Costs

Project 1	Road Brushing	\$ 3,049.10
Project 2	Construct and compact sub-grades, Road Improvements, Culverts	\$ 14,365.00
Project 3	Install Gate	\$ 7,000.00
Project 4	Build Pond	\$ 304.71
Project 5	Spread and compact rock for Roads	\$ 20,628.00
Project 6	Move In	\$ 4,500.00

TOTAL PROJECT COSTS

\$ 49,846.81

Road Brushing Costs

State Timber Sale Contract

By Gally WL-341-2021-W00581-01

Location	Penn Tie Rd	Spur 1a	Spur 1b	Brush Roads	
Point to Point/Satationing	A to B	0+00 to 7+27	0+00 to 4+55	In Map	
Miles	1.15	0.138	0.086	1.18	Total
Brushing Intensity	Light	Medium	Medium	Light	
Cost/mile	1,150	\$ 1,650	\$ 1,650	\$ 1,150	
Total Cost	\$ 1,323	\$ 228	\$ 142	\$ 1,357	\$ 3,049

State Timber Sale Contract WL-341-2021-W00581-01

East Green Leaf

Final Road Maintenance Cost Summary

Totals	Pe	enn Tie Rd	Spur 1	Spur 1a	Spur 1b	T	OTAL
Stations		84.81	27.09	7.27	4.55		
Cost/Sta	\$	52.01	\$ 18.35	\$ 32.11	\$ 55.71		
Total Cost	\$	4,410.86	\$ 497.10	\$ 233.40	\$ 253.49	\$	5,394

Spot Rocking	F	Penn Tie Rd	Spur 1	Spur 1a	(Spur 1b	T	OTAL
Total Yds		100	0	0		0		
Rock Size		1 1/2"-0"	1 1/2"-0"	1 1/2"-0"	1	1/2"-0"		
\$	yd	\$28.55	\$28.55	\$28.55	(28.55		
Subto	tal \$	2,855	\$ -	\$ -	\$	-	\$	2,855

Grade, Shape & Pull Ditches		Pe	nn Tie Rd		Spur 1		Spur 1a		Spur 1b		OTAL
Stations			84.81	27.09		7.27		4.55			
\$/	STA	\$	18.35	\$	18.35	\$	18.35	\$	18.35		
Sub	total	\$	1,556	\$	497	\$	133	\$	83	\$	2,269

Install Waterbars	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL
# of waterbars				2.00	
\$/waterbar	\$35.00	\$35.00	\$35.00	\$35.00	
Subtotal	\$ -	\$ -	\$ -	\$ 70.00	\$ 70.00

Landing clean up	Peni	n Tie Rd	Spur 1		Spur 1a		Spur 1b		OTAL
Stations					1.00		1.00		
\$/STA	\$	100.00	\$ 100.00	\$	100.00	\$	100.00		
Subtotal	\$	-	\$ -	\$	100	\$	100	\$	200

Move In	Initial	Between Proj.
Grader	\$ 500	
Vibratory Roller		
D * Cat		
Excavator	\$1,000	
Dump Truck		

Move in costs associated with one entry for the entire project

Total Final Maintenance Costs

\$ 6,894

State Timber Sale Contract

Subgrade Construction/Culverts

Processing and Decking Right-of-Way Logs Not Included

By Gally
WL-341-2021-W00581-01

Totals	Penn	Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL
Stations	84	4.81	27.09	7.27	4.55	124
Cost/Sta	\$	46.00	\$ 46.00	\$ 809.00	\$ 740.00	
Cost	\$	3,879.00	\$ 1,239.00	\$ 5,880.04	\$ 3,367.00	\$ 14,365.00

Earthwork

Clearing and Grubbing	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL
Acreage			0.335	0.224	0.559
Cost/Acre	\$1,519.53	\$1,519.53	\$1,519.53	\$1,519.53	
Total	\$ -	\$ -	\$ 509	\$ 341	\$ 850.00

Excavation yards are bank run from State's design

Construction/Excavation	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL
Stations			1.5	1	
Drift/Excavation Cu Yd w Fluff			1163	777	
\$/sta	\$138.66	\$138.66	\$138.66	\$138.66	
Drift/Excavation \$/yd	\$2.50	\$2.50	\$2.50	\$2.50	
Landing Construction			\$442.11	\$442.11	
Subtotal	\$ -	\$ -	\$ 3,558	\$ 2,524	\$ 6,082.00

Culverts	Per	nn Tie Rd	Spur 1	Spur 1a	,	Spur 1b	-	TOTAL
ACSP				1				
Length (ft)				40				
Diameter				18"				
Cost/Foot	\$	13.85	\$ 13.85	\$ 13.85	\$	13.85		
Replace culverts				\$ 1.00				
Subtotal	\$	-	\$ -	\$ 554.00	\$	-	\$	554
Installation Cost	\$	-	\$ -	\$ 459	\$	-	\$	460

^{*} Alumized Steel was used for costing purposes based on prices as of 06/20/19

Subgrade Treatment

Compaction w/ Roller Surface Rock	18-7-ML	Spur 1	Spur 1a	Spur 1b	TOTAL
Road Stations			7.27	4.55	11.82
Cost/STA	\$ 64.19	\$ 64.19	\$ 64.19	\$ 64.19	
Subtotal	\$ -	\$ -	\$ 467	\$ 293	\$ 760

Grade and Shape (Including ditch					
and culvert cleaning)	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL
Road Stations	84.81	27.09	7.27	4.55	123.72
Cost/STA	\$ 45.73	\$ 45.73	\$ 45.73	\$ 45.73	
Subtotal	\$ 3,879	\$ 1,239	\$ 333	\$ 209	\$ 5,660

Move in Cost	Initial	Between Projects
D-7 Cat	\$ 1,500	
Dump Truck	\$ 200	
grader	\$ 500	
small excavator	\$ 500	
vibratory roller	\$ 200	
water truck	\$ 100	
large excavator	\$ 1,500	

L-341-2021-W00581-01		ROOKII	ng and Compa				
/ Gally	Rock Source:		Commercial				
Rock Quantity (Inplace)		(3" - 0")					
Base Rock	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL		
Rock Size	3"-0"	3"-0"	3"-0"	3"-0"			
Stations	84.81	27.09	7.27	4.55	124.00		
Approx yds/sta			33	33			
Subtotal base (cu. yds)	0	0	240	150	390		
Cap Rock	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL		
Rock Size	1 1/2"-0"	1 1/2"-0"	1 1/2"-0"	1 1/2"-0"			
Stations	84.81	27.09	7.27	4.55	124.00		
Approx yds/sta	_	_	17	17			
Subtotal cap (cu. yds)	0	0	120	80	200		
Landings Rock Size	Penn Tie Rd	Spur 1 Jaw Run	Spur 1a	Spur 1b	TOTAL		
Stations	Jaw Run	Jaw Run	Jaw Run 1.00	Jaw Run 1.00	2.00		
Approx yds/sta			40	40	2.00		
Subtotal base (cu. yds)	0	0	40	40	80		
Additional Rock	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL		
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run			
Turnouts and Turn-Arounds Approx cu. yds			10		2.00		
Subtotal Tunouts/Around (cu. yds)	0	0	20	0	20		
Rock Size	1 1/2"-0"	1 1/2"-0"	3"-0"	3"-0"			
Number of Points	1 1/2 -0	1 1/2 -0	3 -0	3 -0			
Curve Widening/Spot Rocking (Yds)							
Subtotal Spot/Widening Rock	0	0	0	0	0		
Energy Disipator/ Drain Rock	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL		
Rock Size	Pit Run	Pit Run	Pit Run	Pit Run			
Approx cu. yds					0.00		
Energy Disipator/ Drain Rock Points Subtotal Energy Disipator/Drain Rock	0	0	0	0	0.00		
ROCK COST (Rock + Delivery)	<u> </u>	<u> </u>	<u> </u>	Ů			
Road Segment/Name	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	TOTAL		
Rock Size	3"-0"	3"-0"	3"-0"	3"-0"	IOIAL		
Approx cu. yds	0	0	240	150	390		
Cost/yd (includes load/spread)	\$ 27.85	\$ 27.85	\$ 27.85	\$ 27.85			
Subtotal Cost "Base" Rock	\$ -	\$ -	\$ 6,683	\$ 4,177	\$ 10,		
Rock Size	1 1/2"-0"	1 1/2"-0"	1 1/2"-0"	1 1/2"-0"			
Approx cu. yds	0	0	120	80 © 20.55	200		
Cost/yd (includes load/spread) Subtotal Cost "Cap" Rock	\$ 28.55 \$ -	\$ 28.55 \$ -	\$ 28.55 \$ 3,426	\$ 28.55 \$ 2,284	\$ 5,		
		•					
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run			
Approx cu. yds Tunouts/Arounds Cost/yd (includes load/spread)	\$ 26.80	\$ 26.80	20 \$ 26.80	\$ 26.80	20		
Subtotal	\$0.00	\$0.00	\$535.92	\$0.00			
Rock Size	1 1/2"-0"	1 1/2"-0"	3"-0"	3"-0"			
Approx cu. Yds Spot/Widening	0	0	0	0	0		
Cost/yd (includes load/spread) Subtotal	\$ 28.55 \$0.00	\$ 28.55 \$0.00	\$ 27.85 \$0.00	\$ 27.85 \$0.00			
	Pit Run	Pit Run	Pit Run	Pit Run			
Rock Size pprox cu. Yds Energy Disipator/Drain Rock					0		
Cost/yd (includes load/spread)	\$ 23.65	\$ 23.65	\$ 23.65	\$ 23.65	,		
Subtotal	\$ -	\$ -	\$ -	\$ -	•		
Subtotal Cost "Additional" Rock Approx cu. yds Landing	\$ -	\$ -	\$ 536	\$ -	\$		
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run			
Approx cu. yds	0	0	40	40	80		
Cost/yd (includes load/spread)	\$ 26.80	\$ 26.80	\$ 26.80	\$ 26.80	•		
Subtotal Cost "Landing" Rock	\$ -	\$ -	\$ 1,072	\$ 1,072	\$ 2,		
Grand total quarry approx yds	0	0	420	270	690		
Total Quarry Rock Cost	\$ -	\$ -	\$ 11,716	\$ 7,532	\$ 19,		
umnaction w/Processing (Stations)	Penn Tie Rd	Spur 1	Spur 1a	Spur 1h	TOTAL		
mpaction w/Processing (Stations) Cost/cu. Yds	\$2.00	Spur 1 \$2.00	Spur 1a \$2.00	Spur 1b \$2.00	IOIAL		
	\$ -	\$ -		\$ 540	• 4		
Subtotal Processing					\$ 1,		
d' rock in place & compacted	Penn Tie Rd	Spur 1	Spur 1a	Spur 1b	Total		
otal Rock Costs	\$0	\$0	\$12,556	\$8,072	\$ 20,6		

State Timber Sale Contract WL-341-2021-W00581-01 By Gally

Draft Pond							
Site costs: Staged Excavator	(Operating					
Cost per Hour	\$	76.18	\$/hr				
Working Hours		4	hours				
Cost per Day	\$	304.71	\$/Day				
# of Days		1	Days				
Total Cost	\$	304.71	-				

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

Total "Other Costs" With No Additional Profit and Risk:

MBF

2,200

Cost per MBF

					\$(
'Other Costs" With No Additional Profit and Risk					
	<u>Units</u>	Quantity	Cost/Unit	<u>To</u>	tal Cost
Equipment wash prior to move-out	Operation			\$	500
anding slash piling	Operation			\$	2,000
Coos Rail Link Application Fee	Operation			\$	1,200
<u>-</u>	Operation			\$	14,301
BLM Road Use Fees	Operation				

24,895

11.32

Cruise Report

By Gally SALE # 341-2021-W00581-01

Sale Area: Portions of Section 22, T18S, R07W, W.M., Douglas Lane, Oregon. The sale's net harvestable acres are 49. There are approximately 5 acres of stream and road buffers. Acres were determined using a combination of aerial photos, GPS, GIS, and topographic maps.

Stand Description: By Gally is dominated by 76-year-old Douglas-fir. A small component of Bigleaf Maple, Western Hemlock, Cherry and Other hardwoods. The understory consists of primarily salal, sword fern, bracken fern, Oregon grape, salmonberry, and poison oak. The majority of the timber sale area on the West side is steep ranging from 50%-65% slopes and the Western portion of the timber sale is mostly flat with slopes that are primarily 0%-30%. There are four small type N streams branching off on to one small type F stream running through the middle of the timber sale area. This unit was appraised for both ground and cable based operations.

Cruise Method: Unit 1 was cruised using a 62 BAF to a six-inch top, no smaller than a 9" DBH and calculated with the SuperACE program.

Volume Tables: Volumes were computed using the SuperACE program.

Unit 1Net Cruised Volume (MBF)

Species	Avg. DBH	2 Saw	3 Saw	4 Saw	Camp Run	Sub-Total
Douglas-fir		1490	499	165		2154
Western Hemlock					28	28
Bigleaf Maple					11	11
Other Hardwoods					5	5
Cherry					2	2

Sub-Total (MBF): 2200

Merchantable (MBF): 2108

^{*}Numbers may be different from units due to rounding.



