

Timber Sale Appraisal South Block Contingency

Sale NC-341-2021-W00907-01

District: N Cascade Date: December 18, 2020

Cost Summary

| | Conifer | Hardwood | Total |
|----------------------------|--------------|-------------------|--------------|
| Gross Timber Sale Value | \$155,818.90 | \$644.70 | \$156,463.60 |
| | | Project Work: | \$0.00 |
| | | Advertised Value: | \$156,463.60 |

1

12/22/20



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Timber Description

Location:

Stand Stocking: 20%

| Specie Name | AvgDBH | Amortization (%) | Recovery (%) |
|-----------------------|--------|------------------|--------------|
| Douglas - Fir | 20 | 0 | 97 |
| Western Hemlock / Fir | 14 | 0 | 96 |
| Alder (Red) | 13 | 0 | 95 |

| Volume by Grade | Camprun | Total | |
|--------------------------|---------|-------|--|
| Douglas - Fir | 354 | 354 | |
| Western Hemlock / Fir | 34 | 34 | |
| Alder (Red) | 35 | 35 | |
| Total | 423 | 423 | |

Comments: Pond Values Used: Local Pond Values, November, 2020.

Expected Log Markets: Mollala, Mill City, Lyons, Estacada, Sweethome, Willamina, Banks, North Plains, Clatskanie, Forest Grove, Eugene, Monroe, Noti, Longview, WA, Elma, WA, and Vancouver, WA.

Other Costs (with Profit & Risk to be added):

Machine Washing for Invasive Weed Compliance = \$2,000

Ditch Filters:

bales of straw 20@\$12.06/bale = \$241.20

8 hours of labor @ \$45/hr = \$360

TOTAL Other Costs (with Profit & Risk to be added): \$2,601.20

Other Costs (No Profit & Risk added):

None.

SLASH PILING

(See attached appraisal. Includes move-in, pile materials, and end-hauling) = \$9,090.00

ROAD MAINTENANCE

(See attached Road Maintenance Cost Summary Sheet)

TOTAL Road Maintenance: \$12,810/423 MBF = \$30.28/MBF



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Logging Conditions

Combination#: 1 Douglas - Fir 100.00%

Western Hemlock / Fir 100.00% Alder (Red) 100.00%

Logging System: Shovel Process: Manual Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 6 bd. ft / load: 4600

cost / mbf: \$120.56

machines: Shovel Logger



Timber Sale Appraisal South Block Contingency Sale NC-341-2021-W00907-01

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Logging Costs

Operating Seasons: 1.00

Profit Risk: 10%

Project Costs: \$0.00

Slash Disposal: \$9,090.00

Other Costs (P/R): \$2,601.20

Other Costs: \$0.00

Miles of Road

Road Maintenance:

\$30.28

| Dirt | Rock (Contractor) | Rock (State) | Paved | |
|------|----------------------|-----------------|-------|--|
| 0.0 | 0.0 | 0.0 | 0.0 | |

Hauling Costs

| Species | \$/MBF | Trips/Day | MBF / Load | |
|-----------------------|--------|-----------|------------|--|
| Douglas - Fir | \$0.00 | 1.0 | 5.2 | |
| Western Hemlock / Fir | \$0.00 | 1.0 | 4.7 | |
| Alder (Red) | \$0.00 | 1.0 | 4.0 | |



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Logging Costs Breakdown

| Logging | Road Maint | Fire Protect | Hauling | Other P/R appl | Profit & Risk | Slash Disposal | Brand & Paint | Other | Total |
|-----------------------|---------------|-----------------|----------|-------------------|------------------|-------------------|---------------|--------|----------|
| Douglas - | Fir | | | | | | | | |
| \$120.56 | \$31.19 | \$10.38 | \$188.17 | \$6.15 | \$35.64 | \$21.49 | \$2.00 | \$0.00 | \$415.58 |
| Western Hemlock / Fir | | | | | | | | | |
| \$120.56 | \$31.49 | \$10.38 | \$210.22 | \$6.15 | \$37.88 | \$21.49 | \$2.00 | \$0.00 | \$440.17 |
| Alder (Red) | | | | | | | | | |
| \$120.56 | \$31.79 | \$10.38 | \$249.38 | \$6.15 | \$41.83 | \$21.49 | \$2.00 | \$0.00 | \$483.58 |

| Specie | Amortization | Pond Value | Stumpage | Amortized |
|-----------------------|--------------|------------|----------|-----------|
| Douglas - Fir | \$0.00 | \$850.00 | \$434.42 | \$0.00 |
| Western Hemlock / Fir | \$0.00 | \$500.00 | \$59.83 | \$0.00 |
| Alder (Red) | \$0.00 | \$502.00 | \$18.42 | \$0.00 |



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Summary

Amortized

| Specie | MBF | | Total | |
|-----------------------|-----|--------|--------|--|
| Douglas - Fir | 0 | \$0.00 | \$0.00 | |
| Western Hemlock / Fir | 0 | \$0.00 | \$0.00 | |
| Alder (Red) | 0 | \$0.00 | \$0.00 | |

Unamortized

| Specie | MBF | Value | Total | |
|-----------------------|-----|----------|--------------|--|
| Douglas - Fir | 354 | \$434.42 | \$153,784.68 | |
| Western Hemlock / Fir | 34 | \$59.83 | \$2,034.22 | |
| Alder (Red) | 35 | \$18.42 | \$644.70 | |

Gross Timber Sale Value

Recovery: \$156,463.60

Prepared By: John Tillotson Phone: 503-325-5451

| | | Site | e Prep Slash Pilin | ıg Appraisal | | | |
|-------------------|--------------------------------|------------------------|-------------------------|---------------------------------|----------------------------|------------------------------|---|
| | | | Vegetation Type/Zone | Vegetation Type/Zone Code | Production Rate (hr/ac) | Estimated Piles/Acre | Landing Production Rate (hrs/30 acres) |
| Sale Number: | : NC-341-2021-W | 00907-01 | Doug-fir | Α | 0.5 | 0.5 | 6 |
| Sale Name | : South Block Contin | ngency | Hemlock/Fir | В | 1.3 | 4.5 | 8 |
| Date | : 12/10/2020 | | Hemlock/Spruce | С | 1.8 | 6.0 | 10 |
| | | | Hemlock | D | 1.8 | 6.0 | 8 |
| | | | Conifer/Hardwood | E | 1.0 | 2.0 | 3 |
| | | | Whole Tree Yarding | F | 0.5 | 0.5 | 12 |
| | | Wa m | One and Board | Estimated | | Tatal | |
| 0-1- 4 | | Veg | Ground Based | Piling | Caatillaum | Total | |
| Sale Area | Harvest Type | Type/Zone | Yarding Acres | Hours/Area | Cost/Hour | Cost/Area | |
| 1 | R/W Salvage | В | 41 | 53 | \$145.00 | \$7,728.50 | |
| | | | | FALSE | \$145.00 | \$0.00 | |
| | | | | FALSE FALSE | \$145.00 | \$0.00 | |
| | | | | FALSE | \$145.00 | \$0.00 Sub Total = | \$7.728.50 |
| | | | | | In-unit Piling | Sub Total = | \$7,728.50 |
| | Number of | | | | | | |
| | Landings to be | # cable acres | | Number of In | · Material | Total | |
| Sale Area | Piled | per area | Total Cost/Area | Unit Piles | Cost/Pile | Cost/Area | |
| 1 | 10 | 0 | \$0.00 | 194.5 | \$7.00 | \$1,361.50 | |
| ' | 10 | O | FALSE | 0 | \$5.00 | \$0.00 | |
| | | | FALSE | 0 | \$5.00 | - \$0.00 \$0.00 | |
| | | | FALSE | 0 | \$5.00 | \$0.00 | |
| *Cost includes se | parating firewood | | 171202 | | _ Materials | Sub Total = | \$1,361.50 |
| 00010 | paramig merrees | | | 1 | | 34.5 . 34 | ψ.,σσσ. |
| Addito Move-In | nal Move-in allov Number of | wance Total Move-In | | | Landing Piling | Sub Total = | \$0.00 |
| Allowance | Move-In's | Allowance | | | | | |
| \$1,290.00 | 0 | | | | | | |
| \$1,290.00 | U | φυ.υυ | | | | | |
| Slash Endhaul | | | | | Move-In | Sub Total = | \$0.00 |
| Dump Truck hrs | Cost/Hour | Total | Loader hrs | Cost/Hour | Total | | |
| -amp Huckins | \$89.00 | \$0.00 | | \$145.00 | \$0.00 | | |
| | ψυσ.υυ | ψ0.00 | | ψ145.00 | Ψ0.00 | Sub Total = | \$0.00 |
| | | | | | | Cab rotar - | Ψ0.00 |
| | | | 1 | | | | |
| | | | | | | Grand Total = | \$9,090.00 |

Road Maintenance Cost Summary (Interim and Post Harvest)

 Sale:
 South Block Contigency
 MBF:
 423.00

 Date:
 December 10, 2020
 \$\$/MBF:
 \$30.28

By: John Tillotson

| | | Move-in | | | | |
|-------------|----------------------|---------|-------|-------|-------|---------|
| Type | Equipment/Rationale | Rate | Times | Hours | Rate | Cost |
| Interim | Grader 14G | \$875 | 1 | 8 | \$113 | \$1,779 |
| | | | | | | |
| | Grader 14G | \$875 | 1 | 40 | \$113 | \$5,395 |
| | Vibratory Roller | \$875 | 1 | 16 | \$87 | \$2,267 |
| Final Road | 12CY Dumptruck | \$184 | 1 | 8 | \$89 | \$896 |
| Maintenance | Rubber tired Backhoe | \$361 | 1 | 16 | \$87 | \$1,753 |
| | | | | | | |
| | Labor | | | 16 | \$45 | \$720 |
| | | | | | | |
| | | | | | | |
| Total | | | | | | |

Interim Operations Road Maintenance

| Production Rates | Miles/day | Distance (miles) | Days | Hours |
|------------------|-----------|------------------|------|-------|
| Grader | 3.0 | 3.0 | 1.0 | 8 |

Final Road Maintenance

| Production Rates | Miles/day | Distance (miles) | Days | Hours |
|------------------|-----------|------------------|------|-------|
| Grader | 2.0 | 11.0 | 5.5 | 44 |
| Vibratory Roller | 2.0 | 4.0 | 2.0 | 16 |

Grade all Crushed Rock Roads Used for log haul

Rock Creek Road, S. Rock Creek ML, SRC 100, SRC 150, SRC 160, SRC 200, SRC 400, SRC 500, SRC 600, SRC 800, SRC 900, SRC 910, SRC 920, SRC 930, Tom Rock 1200, and sNorth Rock Creek Mainline, Rock Creek 200, Translator Hill Road, Tom Rock Road, TR 500, TR 1200, TR 1300 Roads

TIMBER CRUISE REPORT

South Block Contingency FY 2021

1. Sale Area Location:

The sale area is located in portions of Sections 3, 4, 5, 8, 9, 10, 16, 17, 21, and 22, T10S, R3E, W.M., Linn County, Oregon

2. Fund Distribution:

BOF = 100% Tax Code = Linn County (100%)

3. Sale Acreage and Treatments by Area:

| Unit | Harvest Type | Gross Acres | Anticipated Salvage Acres | Survey Method |
|-------|---------------------------------|-------------|---------------------------------|------------------|
| 1 | Decked | 60 | 45 | GIS |
| TOTAL | Contingency line Whole trees | 60 | 45 | |

4. Cruise Method and Computations:

All volume results were derived from SLI inventory and tree counts collected in November and December of 2020.

5. Timber Description:

<u>Unit 1</u> – Trees are decked adjacent to the following road segments:

Rock Creek Road, Rock Creek 200 Road, North Rock Creek Mainline, South Rock Creek Mainline, SRC 100, SRC 150, SRC 150, SRC 160, SRC 200, SRC 400, SRC 500, SRC 600, SRC 800, SRC 900, SRC 910, SRC920, and SRC 930 roads, Tom Rock Road, TR 500, TR 1200, and TR 1300 Roads, and Translator Hill Road.

These trees are from the adjacent stands that range in age from 22 to approximately 117 years old, consisting of Douglas-fir, western hemlock and minor amounts of red alder. All trees are decked tree length.

- 7. Statistical Analysis and Stand Summary: A statistical analysis was not calculated.
- **8. Volumes by Species and Sale Areas:** Volumes do not include "in-growth". The total net MBF volumes by species and grade are as follows:

| Species | Butt dia. | Net. CR Vol. | Tree Count | Sale% |
|-----------------|--------------|-----------------|---------------|-------|
| Douglas-fir | 20" | 354 | 965 | 84 |
| Western hemlock | 14" | 34 | 326 | 8 |
| Red alder | 13" | 35 | 250 | 8 |
| Totals | | 423 | 1,541 | |

Defect and breakage was estimated at 10 percent.

| 9. | Approvals: | | | |
|----|--------------|----------------|-------|-------------------|
| | Prepared by: | John Tillotson | Date: | December 17, 2020 |