

### **District: Klamath/Lake**

## Date: June 18, 2024

## **Cost Summary**

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$163,102.26	\$0.00	\$163,102.26
		Project Work:	(\$70,434.91)
		Advertised Value:	\$92,667.35



### **District: Klamath/Lake**

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### **Timber Description**

Stand Stocking: 20%

#### Location:

		-	
Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	14	0	98
Sugar Pine	13	0	98
Ponderosa Pine	14	0	98
Lodgepole Pine	12	0	95

Volume by Grade	3S & 4S 6"- 11"	3S 12"+	6" - 11"	12"-15"	16"+	Camprun	Total
Douglas - Fir	264	278	0	0	0	0	542
Sugar Pine	0	0	22	0	0	0	22
Ponderosa Pine	0	0	574	276	106	0	956
Lodgepole Pine	0	0	0	0	0	609	609
Total	264	278	596	276	106	609	2,129

Comments: Pond Values Used: Local Pond Values, June 2024

Pulp Price: \$0.25 per ton

Log Markets: Klamath Falls and Medford.

Other Costs (no Profit & Risk): None

Other Costs (with Profit & Risk to be added): None

ROAD MAINTENANCE

General Road Maintenance: \$1,977.00



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	Log	ging Conditions
Combination#: 1	Douglas - Fir	100.00%
	Sugar Pine	100.00%
	Ponderosa Pine	100.00%
	Lodgepole Pine	100.00%
Logging System:	Wheel Skidder	Process: Feller Buncher
yarding distance:	Medium (800 ft)	downhill yarding: Yes
tree size:	Small / Thinning 12in (130 Bft/tree), 12	
loads / day:	12.5	bd. ft / load: 4200
cost / mbf:	\$190.48	
machines:	Log Loader (B)	
	Stroke Delimber (B)	
	Feller Buncher w/ Delimber	
	Tire Skidder	



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	Logging Costs	
Operating Seasons: 1.00	Profit Risk: 10%	
Project Costs: \$70,434.91	Other Costs (P/R): \$0.00	
Slash Disposal: \$0.00	Other Costs: \$0.00	

Miles of Road		Road Maintenance:	\$0.93
Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

### Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	4.0	4.2
Sugar Pine	\$0.00	6.0	4.2
Ponderosa Pine	\$0.00	6.0	4.2
Lodgepole Pine	\$0.00	6.0	4.0



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## Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$190.48	\$0.95	\$2.06	\$75.89	\$0.00	\$26.94	\$0.00	\$2.00	\$0.00	\$298.32
Sugar Pine	e								
\$190.48	\$0.95	\$2.06	\$50.59	\$0.00	\$24.41	\$0.00	\$2.00	\$0.00	\$270.49
Ponderosa	a Pine								
\$190.48	\$0.95	\$2.06	\$50.59	\$0.00	\$24.41	\$0.00	\$2.00	\$0.00	\$270.49
Lodgepole	Pine								
\$190.48	\$0.98	\$2.06	\$54.68	\$0.00	\$24.82	\$0.00	\$2.00	\$0.00	\$275.02

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$482.97	\$184.65	\$0.00
Sugar Pine	\$0.00	\$290.00	\$19.51	\$0.00
Ponderosa Pine	\$0.00	\$307.31	\$36.82	\$0.00
Lodgepole Pine	\$0.00	\$320.00	\$44.98	\$0.00



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Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Sugar Pine	0	\$0.00	\$0.00
Ponderosa Pine	0	\$0.00	\$0.00
Lodgepole Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	542	\$184.65	\$100,080.30
Sugar Pine	22	\$19.51	\$429.22
Ponderosa Pine	956	\$36.82	\$35,199.92
Lodgepole Pine	609	\$44.98	\$27,392.82

Gross Timber	<sup>r</sup> Sale Value
Recovery:	\$163,102.26
Prepared By: JAMES MONTEIL	<b>Phone:</b> 541-883-5681

### Biological Survey Tracking Form (BSTF) for Planned Sales covered under the Oregon State Forests Management Plans – Klamath Lake District

Note: See BSTF instructions document located <u>here</u>.

С		
Date		
07/0	1/2023	

District Klamath-Lake **E** Area Biologist Randy Smith

# 1. Habitat Suitability

Is Habitat Suitable for:

Owls (list affected sale areas and attach HA map)

☐ YesAreas☑ NoAreas□ Survey WaiverAreas

10	

**1B** 

1A

### **Sale Location**

Locati	on (attach map – see Instruction	on document	for map example and descrip	otion)	
Section	NA	Township	NA	Range	NA
Section		Township		Range	
Section		Township		Range	

Habitat Analysis – Northern Spotted Owl		
Describe potential habitat: This sale is beyond the known range of the northern are no known T&E or FPA locations that require restrictions.	spotted ov	wl. There
Does this sale have any project work outside of the sale area/s (e.g. new road construction, quarry development, road improvement) where habitat for NSO may be removed?	Yes	🗌 No
If yes, describe: NA		
If there is project work outside of the sale area, are surveys for NSO required? Describe: NA	Yes	🗌 No
Are surveys required? (Attach map with survey areas clearly shown) Discussion: NA	☐ Yes ☐ Waiv	No ver
	Describe potential habitat: This sale is beyond the known range of the northern are no known T&E or FPA locations that require restrictions. Does this sale have any project work outside of the sale area/s (e.g. new road construction, quarry development, road improvement) where habitat for NSO may be removed? If yes, describe: NA If there is project work outside of the sale area, are surveys for NSO required? Describe: NA Are surveys required? (Attach map with survey areas clearly shown)	Describe potential habitat: This sale is beyond the known range of the northern spotted or are no known T&E or FPA locations that require restrictions.         Does this sale have any project work outside of the sale area/s (e.g. new road construction, quarry development, road improvement) where habitat for NSO may be removed?         If yes, describe: NA         If there is project work outside of the sale area, are surveys for NSO required?         Pescribe: NA         Are surveys required? (Attach map with survey areas clearly shown)         Yes         Waiv

### **Determination by:**

**1N** 

V	
Randy Smith, SOA Biologist	07/01/2023
Name/Title	Date
Name/Title	Date
Name/Title	Date

#### Habitat Suitability Additional Information:

If needed, note changes to the sale here (e.g. name changes, sale area removal or additions):

### 2. <u>Survey Information – Not Applicable</u>

#### **Additional Survey Information:**

### 3. Known T&E Sites

Is sale in a MMMA (designated occupied habitat, and/or 100 meter buffer) or provincial owl circle?

B Provincial Owl Circle:
 3B No Yes (BA required with signatures)
 Activity Center Name/s:

 3C
 Are there any known historic or active NSO owl nest trees or identified core areas in or within ¼ mile of the sale area?

 No
 Yes

 Activity Center Name/s:

If yes, describe

If all above are "No", skip to section 4 "Operations".

 38
 Has a Preliminary Biological Assessment been completed?

 Sector Yes
 No (If yes, attach) If no, explain N/A

 3T
 Has BA been reviewed by the U. S. Fish and Wildlife Service?

 □ Yes
 No

Note: Some BAs may need USFWS review prior to auction. Consult with Staff Biologist to determine if USFWS review is necessary.

**3U** Has a Final Biological Assessment with electronic signatures from the District Forester, Area Director, and Deputy Division Chief been completed?

Yes No If no, explain

### Known T&E Sites Additional Information:

# 4. Operations

<b>4A</b>	<b>v</b> 1	S recommendation	sociated with survey of this as, or an additional season of	1	ird-
	$\Box$ Yes $\boxtimes$ No	If yes, describe:			
<b>4B</b>	Survey expirations:	Owls:			
4C	Contract expiration:				
4D	Begin felling Date:	N/A	4E Ending felling Date:	N/A	

**Operations Additional Information:** 

# Retired Dog KL-341-2025-W01033-01

# Other Costs

			Other Costs			
			Road Maintenance			
	Move-in cost (grade	er): \$500	.00			
Number	of Miles to be Blad	ed:	7.0			
	Number of Bladin	gs:	1			
	Total Miles		7.0			
Miles	/ Hour for equipme	nt:	0.5			
Cost / Hour (	grader with operato	or): \$105	.50			
	Total Grading Hou	irs:	14			
	Grading Co	ost: \$1,477	.00			
		\$1,977	.00			
	Total Co	st: \$1,977	.00			
	Cost / M	bf: \$0	.93			
РР	956 Mbf	44.9%	Average Load	4.0 Mbf	No. of Load	239
LP	609 Mbf	28.6%	Average Load	4.0 Mbf	No. of Loads	152
DF	542 Mbf	25.5%	Average Load	4.0 Mbf	No. of Loads	136
SP	22 Mbf	1.0%	Average Load	4.0 Mbf	No. of Loads	6
Total:	2129 Mbf		0		Total Loads	532
Assume:	4 Trucks/I	Day				
	3 Trips/Da	ay				
	12 Loads p	er Day				
	44 Hauling	Days				
	•	-				

# Retired Dog KL-341-2025-W01033-01 *Other Costs*

Project #1 Landing Cleanup and Slash Piling							
Number of	Landings: 37						
Shovel Time:	1 Hour per Landing	Cost per Hour:	\$125.00	Total Cost	\$4,625.00		
Cat Time:	1 Hour per Landing	Cost per Hour:	\$132.50	Total Cost	<u>\$4,902.50</u>		
				Total Cost	\$9 <i>,</i> 527.50		
	Equipment Move In:	\$500.00					
	Acres to be Piled	50					
	Hours per Acre	2					
	Cost per Hour	\$150.00					
	Cost of Piling	\$15,000.00	_				
	Total Cost	\$24,527.50	-				
	per Mbf	\$11.52	-				

# Retired Dog KL-341-2025-W01033-01

# Other Costs

Project #2 Road Improvement

Move in Cost Dozer: \$500.00

#### Improvement

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to B	1026	1000	1.0	\$132.50	\$135.95
Open/Clear/Shape	A to C	1226	1000	1.2	\$132.50	\$162.45
Open/Clear/Shape	D to E	8728	1000	8.7	\$132.50	\$1,156.46
Open/Clear/Shape	F to G	1689	1000	1.7	\$132.50	\$223.79
Open/Clear/Shape	H to I	2176	1000	2.2	\$132.50	\$288.32
Open/Clear/Shape	D to J	8663	1000	8.7	\$132.50	\$1,147.85
Open/Clear/Shape	K to L	180	1000	0.2	\$132.50	\$23.85
Open/Clear/Shape	M to N	310	1000	0.3	\$132.50	\$41.08
Open/Clear/Shape	O to P	443	1000	0.4	\$132.50	\$58.70
Open/Clear/Shape	Q to R	1955	1000	2.0	\$132.50	\$259.04
Open/Clear/Shape	S to T	1509	1000	1.5	\$132.50	\$199.94
	Total	27905			Total	\$3,697.41

Proj	ect #2 Summary	
Move in Costs	\$500.00	
Improvement Costs	\$3,697.41	
Project #2 Total	\$4,197.41	
per MBF	\$1.97	

# Retired Dog KL-341-2025-W01033-01

# Project Costs

Project #3 Road Closures and Waterbarring

#### Road Closures

- 8 Number of Closure Points Point A, D, K, M, O, Q, R, and S
- \$132.50 Cost per Hour (Cat)

#### \$1,060.00 Total

\$0.50 per Mbf

Skid Trail Waterbarring

- 20 Number of Landings
- 2 Hours per Landing
- \$150.00 Cost per Hour (Cat)

#### \$6,000.00 Total

\$0.00 per Mbf

#### \$7,060.00 Project #3 Total

\$3.32 per Mbf

Project #4 Felling, Skidding, and Piling of Submerchantable Trees

385 MBF
\$65.00
\$25.00
\$34,650.00
\$16.28

# Retired Dog KL-341-2025-W01033-01 *Project Costs*

Project No. 1 - Landing Cleanup and Slash Piling	\$24,527.50
Project No. 2 - Road Improvement	\$4,197.41
Project No.3- Road Closures and Waterbarring	\$7,060.00
Project No.4 - Fell, Skid, and Pile Submerch	\$34,650.00
Total Cost	\$70,434.91
per Mbf	\$33.08

# Retired Dog KL-341-2025-W01033-01 Cruise Report



"STEWARDSHIP IN FORESTRY"

### SALE NAME: Retired Dog

### **LEGAL DESCRIPTION:**

Township 25 South, Range 9 East, Portion of Section(s) 1, 12, 13, and 14. Township 25 South, Range 10 East, Portions of Section(s) 6 and 7, Willamette Meridian, Klamath County, Oregon.

### ACREAGE:

The timber sale is 665 acres.

Acreage was determined using data collected using GPS and compiled using ArcMap.

#### TREATMENT:

The timber sale is a selection cut based on prescription by description and is a purchaser select cut with requirements listed in contract Section 2320, "Thinning Specifications".

#### CRUISE METHOD:

Merchantable volume on the timber sale was sampled using a variable plot cruise with a ratio of one measure plot for every count plot. Submerchantable material (5.0"to 9.0" dbh) was measured with a 1/50 acre fixed plot.

### BASAL AREA FACTOR:

Stand	BAF	Type Acreage
Area	10 BAF	665 acres

### FIXED PLOT:

Stand	Radius	Type Acreage
Area	16.6	665

### PLOT DESIGNATION:

Plot centers were established at every plot with pin flags and candy stripe blue and white flagging attached to the nearest available tree branch listing the plot number.

### SAMPLE SIZE:

#### 61 plots

Measurements and Grading:

- DBH and Height were measured on all "in" trees for measure plots.
- Submerch volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.

### TREE HEIGHT:

All trees were measured to a fixed diameter outside bark. This height is usually taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

#### MINIMUM D.B.H:

9" dbh for sawlog volume. 5.0" dbh for submerchantable material.

### **DIAMETER STANDARDS:**

1" diameter class

### BTR:

Standard ratios were used. See attached species tables.

### FORM FACTOR:

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own form factor.

### FORM POINT:

All trees were sighted at D.B.H.

### **VOLUME COMPUTATION:**

All cruise data was compiled using SuperACE.

### **FINAL CRUISE RESULTS:**

STAND	CV%	SE%	Acres
Combined Units	78.5	10.0	665

Measurements and Grading:

- Ratio of a count plot for every measure plot.
- DBH and Height were measured on all "in" trees for measure plots.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.

### TIMBER DESCRIPTION

#### SAWLOG VOLUME:

All material graded camprun. See grade table for minimum standards.

# TOTAL SAWLOG VOLUME

Species	Ave. DBH	Acres	Gross Vol/Acre (bf)	Net Vol/Acre (bf)	Net Sale Vol (Mbf)
Ponderosa Pine	14.2	665	1456	1438	956
Lodgepole Pine	12.4	665	930	915	609
Douglas-fir	13.8	665	815	815	542
Sugar Pine	13.2	665	33	33	22
Totals			3234	3201	2129

# TOTAL NET SAWLOG VOLUME: 2,129 MBF

### **GREEN PULP VOLUME:**

### Submerchantable Material

This volume was obtained from the fixed plot cruise (5.0" - 9.0" DBH) combined with all material graded as green pulp during the variable plot cruise. All material was graded green pulp, see grade table for minimum standards.

Species	Acres	Vol/Acre (bf)	Sale Vol (Mbf)
Conifer	665	127	84

### VARIABLE PLOT CRUISE

### **GREEN PULP VOLUME**

This volume was obtained by combining material from the fixed plot cruise (5.0" - 9.0" DBH) with material from the variable plot cruise.

All material was graded green pulp, see grade table for minimum standards.

Species	Vol/Acre (bf)	Sale Vol (Mbf)
Ponderosa Pine	282	187
Douglas-fir	98	65
Lodgepole	41	27
Sugar pine	33	22
Total	454	301

### FIXED PLOT CRUISE

### **TOTAL GREEN PULP VOLUME: 385 MBF**

