

District: Klamath/Lake

Date: June 20, 2023

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$517,474.99	\$0.00	\$517,474.99
		Project Work:	(\$32,155.34)
		Advertised Value:	\$485,319.65



District: Klamath/Lake

Date: June 20, 2023

Timber Description

Location:

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	20	0	98
Ponderosa Pine	20	0	100

Volume by Grade	2S	3S & 4S 6"- 11"	3S 12"+	6" - 11"	12"-15"	16"+	Total
Douglas - Fir	700	562	175	0	0	0	1,437
Ponderosa Pine	0	0	0	433	305	325	1,063
Total	700	562	175	433	305	325	2,500

Comments: Pond Values Used: Local Pond Values, June 2023.

Log Markets: Klamath Falls and Medford.

Other Costs (no Profit & Risk): Licence Agreement with BLM: \$4,230.77

Other Costs (with Profit & Risk to be added): None

ROAD MAINTENANCE Move-in: \$500.00 General Road Maintenance: 12 miles x \$211.00 per mile x 1 bladings = \$2,532.00 Total Road Maintenance: \$3,032.00, \$1.21 per Mbf



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	Logging	Conditions
Combination#: 1	Douglas - Fir Ponderosa Pine	72.00% 56.00%
Logging System:	Wheel Skidder	Process: Stroke Delimber
yarding distance: tree size:	Medium (800 ft) Small / Thinning 12in (130 Bft/tree), 12-17 log	downhill yarding: Yes s/MBF
loads / day:	15	bd. ft / load: 4000
cost / mbf:	\$125.00	
machines:	Stroke Delimber (B)	
Combination#: 2	Douglas - Fir Ponderosa Pine	28.00% 44.00%
Logging System:	Track Skidder	Process: Manual Falling/Delimbing
yarding distance: tree size:	Medium (800 ft) Mature / Partial Cut (900 Bft/tree), 3-5 logs/M	downhill yarding: Yes BF
loads / day:	12	bd. ft / load: 4500
cost / mbf:	\$138.89	
machines:	Log Loader (B) Track Skidder	



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Logging Costs			
Operating Seasons: 1.00 Profit Risk: 12%			
Project Costs: \$32,155.34	Other Costs (P/R): \$0.00		
Slash Disposal: \$0.00	Other Costs: \$4,230.77		

Miles of Road		Road Maintenance:	51.11
Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	3.0	4.5
Ponderosa Pine	\$0.00	3.0	4.5



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$128.89	\$1.13	\$1.76	\$94.44	\$0.00	\$27.15	\$0.00	\$2.00	\$1.69	\$257.06
Ponderosa	a Pine								
\$131.11	\$1.11	\$1.76	\$92.59	\$0.00	\$27.19	\$0.00	\$2.00	\$1.69	\$257.45

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$570.89	\$313.83	\$0.00
Ponderosa Pine	\$0.00	\$320.01	\$62.56	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Ponderosa Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	1,437	\$313.83	\$450,973.71
Ponderosa Pine	1,063	\$62.56	\$66,501.28

	Gross Timber Sale Value		
	Recovery:	\$517,474.99	
Prepared By:	Diego Montoya	Phone: 541-883-5683	

Power Ham KL-341-2024-W01005-01 Cruise Report



"STEWARDSHIP IN FORESTRY"

SALE NAME: Power Ham

LEGAL DESCRIPTION:

Township 41 South, Range 7 East, Portion of Section(s) 1, 2. Township 40 South, Range 7 East, Portions of Section(s) 8 Township 39 South, Range 7 East, Portion of Section(s) 32, Willamette Meridian, Klamath County, Oregon.

ACREAGE:

The timber sale is 628 acres.

Acreage was determined using data collected using GPS and compiled using ArcMap.

TREATMENT:

The timber sale is a selection cut based on prescription by description and is a purchaser select cut with requirements listed in contract Section 2320, "Thinning Specifications".

CRUISE METHOD:

Merchantable volume on the timber sale was sampled using a variable plot cruise with a ratio of one measure plot for every count plot. Submerchantable material (5.0"to 9.0" dbh) was measured with a 1/50 acre fixed plot.

BASAL AREA FACTOR:

Stand	BAF	Type Acreage
Area	10 BAF	628 acres

FIXED PLOT:

Stand	Radius	Type Acreage
Area	16.6	628

PLOT DESIGNATION:

Plot centers were established at every plot with pin flags and candy stripe blue and white flagging attached to the nearest available tree branch listing the plot number.

SAMPLE SIZE:

38 plots

Measurements and Grading:

- DBH and Height were measured on all "in" trees for measure plots.
- Submerch volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.

TREE HEIGHT:

All trees were measured to a fixed diameter outside bark. This height is usually taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

MINIMUM D.B.H:

10" dbh for sawlog volume. 5.0" dbh for submerchantable material.

DIAMETER STANDARDS:

1" diameter class

BTR:

Standard ratios were used. See attached species tables.

FORM FACTOR:

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own form factor.

FORM POINT:

All trees were sighted at D.B.H.

VOLUME COMPUTATION:

All cruise data was compiled using SuperACE.

FINAL CRUISE RESULTS:

STAND	CV%	SE%	Acres
Combined Units	75.0	12.2	628

Measurements and Grading:

- Ratio of a count plot for every measure plot.
- DBH and Height were measured on all "in" trees for measure plots.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.

TIMBER DESCRIPTION

SAWLOG VOLUME:

All material graded camprun. See grade table for minimum standards.

TOTAL SAWLOG VOLUME

Species	Ave. DBH	Acres	Gross Vol/Acre (bf)	Net Vol/Acre (br)	Net Sale Vol (Mbf)
Ponderosa Pine	20.3	628	1,693	1,693	1,063
Doug - Fir	19.8	628	2,293	2,288	1,437
	Total		3,986	3,981	2,500

TOTAL NET SAWLOG VOLUME: 2,500 MBF

GREEN PULP VOLUME:

Submerchantable Material

This volume was obtained from the fixed plot cruise (5.0" - 9.0" DBH) combined with all material graded as green pulp during the variable plot cruise. All material was graded green pulp, see grade table for minimum standards.

Species	Acres	Vol/Acre (bf)	Sale Vol (Mbf)
Conifer	685	346	237

VARIABLE PLOT CRUISE

TOTAL GREEN PULP VOLUME: 237 MBF

Power Ham KL-341-2024-W01005-01

Other Costs

	Road Maintenance					
Move-in cost (grader):	\$500.00					
Number of Miles to be Bladed:	12.0					
Number of Bladings:	1					
Total Miles	12.0					
Miles / Hour for equipment:	0.5					
Cost / Hour (grader with operator):	\$105.50					
Total Grading Hours:	24					
Grading Cost:	\$2,532.00					
	\$3,032.00					
 Total Cost:	\$3,032.00					
Cost / Mbf:	\$1.21					

Power Ham KL-341-2024-W01005-01 Project Costs

PP DF Total:	1,063 1,437 2,500	Mbf	42.5% 57.5%	Average Load Average Load	4.5 Mbf 4.2 Mbf	No. of Loads No. of Loads Total Loads	236 342 578
			Project #1	Landing Piling ar	nd Clean Up		
	Number o		•	C	¢125.00	Total Cont	¢2.075.00
	vel Time: Cat Time:		ur per Landing ur per Landing	Cost per Hour:	\$125.00 \$132.50	Total Cost Total Cost	\$2,875.00 \$3,047.50
	cat nine.	THU	ur per Landing	Cost per Hour:	Ş132.30	Total Cost	<u>\$5,922.50</u> \$5,922.50
				Tota	l \$5,922.50	=	
				per MBI	F \$2.37		

Power Ham KL-341-2024-W01005-01

Project Costs

Project #2 Road Improvement

Move in Cost Dozer: \$500.00

Improvement

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to B	3671	1000	3.7	\$132.50	\$486.41
Open/Clear/Shape	C to D	2909	1000	2.9	\$132.50	\$385.44
Open/Clear/Shape	E to F	3895	1000	3.9	\$132.50	\$516.09
Open/Clear/Shape	G to H	628	1000	0.6	\$132.50	\$83.21
Open/Clear/Shape	I to O	8137	1000	8.1	\$132.50	\$1,078.15
Open/Clear/Shape	K to L	1148	1000	1.1	\$132.50	\$152.11
Open/Clear/Shape	J to M	2934	1000	2.9	\$132.50	\$388.76
Open/Clear/Shape	S to N	634	1000	0.6	\$132.50	\$84.01
Open/Clear/Shape	P to Q	1282	1000	1.3	\$132.50	\$169.87
Open/Clear/Shape	J to R	2991	1000	3.0	\$132.50	\$396.31
	Total	28229			Total	\$3,740.34

Project #2 Summary					
Move in Costs	\$500.00				
Improvement Costs	\$3,740.34				
Project #3 Total	\$4,240.34				
per MBF	\$1.70				

Power Ham KL-341-2024-W01005-01 Project Costs

Project #3 Road Closures

Road Closures

5Number of Closure Points - Point A, C, E, I, and M\$132.50Cost per Hour (Cat)\$662.50Total\$0.27per Mbf

Project #4 Felling, Skidding, and Piling of Submerchantable Trees

 Total Sub-Sawlog Volume:
 237 MBF

 Fell and Skid/MBF:
 \$65.00

 Sort/MBF:
 \$25.00

 Total
 \$21,330.00

 per MBF
 \$8.53

All Project Costs Summary

Project No. 1 - Landing Piling	\$5,922.50
Project No. 2 - Road Improvement	\$4,240.34
Project No.3- Road Closures	\$662.50
Project No.4 - Fell, Skid, and Pile Submerch	\$21,330.00
Total Cost	\$32,155.34
 per Mbf	\$12.86





