

Sale KL-341-2024-W01002-01

District: Klamath/Lake Date: July 20, 2023

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$97,785.82	\$0.00	\$97,785.82
		Project Work:	(\$40,025.91)
		Advertised Value:	\$57,759.91



Sale KL-341-2024-W01002-01

District: Klamath/Lake Date: July 20, 2023

Timber Description

Location:

Stand Stocking: 20%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
White Fir	12	0	98
Lodgepole Pine	12	0	98

Volume by Grade	28	3S & 4S 6"- 11"	Camprun	Total
White Fir	227	353	0	580
Lodgepole Pine	О	0	506	506
Total	227	353	506	1,086

Comments: Pond Values Used: Local Pond Values, June 2023.

Log Markets: Klamath Falls and Medford.

Other Costs (no Profit & Risk):None

Other Costs (with Profit & Risk to be added): None

ROAD MAINTENANCE Move-in: \$500.00

General Road Maintenance: 7 miles x \$230.00 per mile x 1 bladings = \$1,610.00

Total Road Maintenance: \$2,110.00 \$1.94 per Mbf

7/20/23



Sale KL-341-2024-W01002-01

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Logging Conditions

Combination#: 1 White Fir 100.00%

Lodgepole Pine 100.00%

Logging System: Wheel Skidder **Process:** Feller Buncher

yarding distance: Medium (800 ft) downhill yarding: Yes

tree size: Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF

loads / day: 15 bd. ft / load: 4000

cost / mbf: \$166.67

machines: Log Loader (B)

Stroke Delimber (B)

Feller Buncher w/ Delimber

Tire Skidder



Sale KL-341-2024-W01002-01

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Logging Costs

Operating Seasons: 1.00

Profit Risk: 10%

Project Costs: \$40,025.91

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00 Other Costs: \$0.00

Miles of Road

Road Maintenance:

\$1.94

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
White Fir	\$0.00	4.0	4.0	
Lodgepole Pine	\$0.00	4.0	3.8	



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
White Fir									
\$166.67	\$1.98	\$4.04	\$79.68	\$0.00	\$25.24	\$0.00	\$2.00	\$0.00	\$279.61
Lodgepole	Pine								
\$166.67	\$1.98	\$4.04	\$83.88	\$0.00	\$25.66	\$0.00	\$2.00	\$0.00	\$284.23

Specie	Amortization	Pond Value	Stumpage	Amortized
White Fir	\$0.00	\$417.00	\$137.39	\$0.00
Lodgepole Pine	\$0.00	\$320.00	\$35.77	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
White Fir	0	\$0.00	\$0.00
Lodgepole Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total	
White Fir	580	\$137.39	\$79,686.20	
Lodgepole Pine	506	\$35.77	\$18,099.62	

Gross Timber Sale Value

Recovery: \$97,785.82

Prepared By: Chris Weekly Phone: 541-883-5681

CSL

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Additional Costs

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	Road	l Maintenance			
Move-in cost (grader):	\$500.00				
Number of Miles to be Bladed:	7.0				
Number of Bladings:	1				
Total Miles	7.0				
Miles / Hour for equipment:	0.5				
Cost / Hour (grader with operator):	\$115.00				
Total Grading Hours:	14				
Grading Cost:	\$1,610.00				
	\$2,110.00				
Total Cost:	\$2,110.00				
Cost / Mbf:	\$1.94				

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Project Costs

	Project #1 Dust Abatement								
LP	506 Mbf	46.6%	Average Load	3.8 Mbf	No. of Loads	133			
WF	550 Mbf	50.6%	Average Load	4.0 Mbf	No. of Loads	138			
RF	30 Mbf	2.8%	Average Load	4.0 Mbf	No. of Loads	8			
Total:	1086 Mbf				Total Loads	278			
Assume:	3 Trucks/[Day							
	3 Trips/Da	ау	31 Days of Dust Abatement						
_	9 Loads p	1.5 Hours/Day							
	31 Hauling	Days	\$88.00 Cost/Hour						
				46 Total H	16 Total Hours				
			\$	200.00 Move ir	n for Water Truck				
			\$4,	\$4,279.65 Dust Abatement Cost					
			\$4,279.65 Total Cost						
			\$3.94 Cost/Mbf						

Project #2 Road Improvement and Construction

Move in Cost Dozer: \$500.00

Improvement

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to B	1282	1000	1.3	\$132.50	\$169.87
Open/Clear/Shape	C to D	5520	1000	5.5	\$132.50	\$731.40
	Total	6802			Total	\$901.27

Project #2 Summary

Equipment Costs	\$500.00
Improvement Costs	\$901.27
Project #1 Total	\$1,401.27

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Project Costs

Project #3 Fell, Skid, and Pile Submerchantable Material

Total Sub-Sawlog Volume: 250 MBF

> Fell and Skid/MBF: \$60.00

> > Sort/MBF: \$15.00

> > > **Total** \$18,750.00

per MBF \$17.27

Landing Slash Piling

Number of Landings: 16

Shovel Time: 1 Hour per Landing Cost per Hour: \$125.00 Total Cost \$2,000.00

Cat Time: 1 Hour per Landing Cost per Hour: \$132.50 Total Cost \$2,120.00

> **Total** \$4,120.00

per MBF \$3.79

Skid and Deck Down Material

Number of Landings: 6

Skidder time per landing: Total Cost \$7,500.00 10 Hours

Shovel time per landing: Total Cost \$3,975.00 5 Hours

> **Total** \$11,475.00 per MBF \$10.57

Project #3 Summary

Fell, Skid, Deck Submerchantable Material \$18,750.00

> **Landing Slash Piling** \$4,120.00

Skid and Deck Down Material \$11,475.00

> Project #1 Total \$34,345.00

> > per MBF \$31.63

CSL KL-341-2024-W01002-01

Project Costs

Cost Summary All Projects

Project No. 1 - Dust Abatement

Project No. 2 - Road Improvement

\$1,401.27

\$4,279.65

Project No. 3 - Fell, Skid, and Deck Submerch. Material

\$34,345.00

Total Cost

\$40,025.92

per Mbf

\$36.86

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KL-341-2024-W01002-01 Cruise Report



SALE NAME: CSL

LEGAL DESCRIPTION:

Section(s) 22, 23, 25, 26, 27 of T32S, R7.5E, Willamette Meridian, Klamath County, Oregon.

ACREAGE:

AREA 1

- Gross Acres 253
- Excluded Acres 42
- Net Acres 211

AREA 2

- Gross Acres 151
- Excluded Acres 8
- Net Acres 143

COMBINED

- Gross Acres 404
- Excluded Acres 50
- Net Acres 354

Acreage was determined using data collected using GPS and compiled using ArcMap.

TREATMENT:

Area 1 is a multiple prescription harvest. True firs, ponderosa pine and sugar pine are a cut tree marked single tree selection. Cut trees are marked with blue paint. Lodgepole pine is leave tree marked with all unmarked trees greater than 10 inched DBH are to be cut. Leave trees are marked with orange paint.

Area 2 is a purchaser selection harvest removing Lodgepole pine greater than 10 inches DBH with all other species to be reserved.

CRUISE METHOD:

Merchantable volume on the timber sale was sampled using a variable plot cruise. Area 1 had a ratio of one measure plot for every count plot and Area 2 had one measure plot for every two count plots

BASAL AREA FACTOR:

BAF	Type Acreage
10 BAF	354 acres

FORM POINT:

All trees were sighted at D.B.H.

VOLUME COMPUTATION:

All cruise data was compiled using SuperACE.

FINAL CRUISE RESULTS:

CV%	SE%	Acres
70.7	10.1	354

TIMBER DESCRIPTION

SAWLOG VOLUME:

All material graded camprun. See grade table for minimum standards.

Species	Average DBH	Acres	Gross Volume per acre (bf/acre)	Net Volume per acre (bf/acre)	Gross Volume per area (Mbf)	Net Volume per area (Mbf)
Lodgepole pine	11.7	354	1,441	1,429	510	506
White fir	12.2	354	1,558	1,555	552	550
Red fir	10.2	354	89	86	32	30
Combined	11.8		3,088	3,070	1,093	1,087

TOTAL NET SAWLOG VOLUME: 1,087 MBF

GREEN PULP VOLUME

This volume was obtained by combining the green pulp volume from the variable plot cruise with the fixed plot cruise $(5.0" - 8.0" \, \text{DBH})$. All material was graded green pulp, see grade table for minimum standards.

Cruise	Acres	Volume per Acre (bf/ac)	Gross Volume (Mbf)
Variable	211	224	47
Fixed	211	963	203
Total		1,174	250

TOTAL GREEN PULP VOLUME: 250 MBF

TC PS	TATS					OJECT OJECT	STATIS CSL	STICS			PAGE DATE	1 6/13/2023
TWP	RGE	SC	TRACT TYPE		AC	RES	PLOTS	TREES	CuFt	BdFt		
032 032	007 23 168 007 26 195				VARI VARI			354.00	49	202	1	E
032	007	20	193		VARI	TREES		ESTIMATED TOTAL		ERCENT SAMPLE		
]	PLOTS	TREES		PER PLOT		TREES		TREES		
TOT	AL		49	202		4.1						
CRU	USE		20	93		4.7		19,238		.5		
	I COUNT											
	OREST		26	100		4.2						
COU BLA			26 3	109		4.2						
100 9			3									
					STAN	ND SUMM	ARY					
		SA	AMPLE	TREES	AVG	BOLE	REL	BASAL	GROSS	NET	GROSS	NET
		,	TREES	/ACRE	DBH	LEN	DEN	AREA	BF/AC	BF/AC	CF/AC	CF/AC
LP P			38	27.9	11.7	35	6.1	20.7	1,528	1,516	401	401
WHI SH F	TE F		47 7	23.6 2.4	12.2 10.2	34 27	5.5 0.4	19.1 1.4	1,691 89	1,688 86	415 23	
P PIN			1	.4	9.2	19	0.4	.2	89 4	80 4	23	
TOT			93	54.3	11.8	34	12.0	41.4	3,313	3,294	842	842
CON			ITS OF THE		VOLUME	WILL BE V	VITHIN TH	IE SAMPLE E	ERROR			
CL	68.1		COEFF			SAMPLI	E TREES -	BF	#	OF TREES R	EQ.	INF. POP.
SD:	1.0		VAR.%	S.E.%	LO	OW	AVG	HIGH		5	10	15
LP P	INE TE F		68.7 88.9	11.1 13.0		56 90	63 103	70 117				
SH F			53.4	21.7		34	43	52				
P PIN			91.5	9.5		74	81	89		334	84	37
CL	68.1		COEFF			SAMPLI	E TREES -	CF	#	OF TREES R	FΩ	INF. POP.
SD:	1.0		VAR.%	S.E.%	LC	OW OW	AVG	HIGH	"	5	10	15
LP P	INE		57.2	9.3		15	17	18				
	TEF		75.0	10.9		22	24	27				
SH F			54.6	22.2		9	12	15				
P PIN TOT			75.3	7.8		18	20	22		227	57	25
			COEFF									INF. POP.
CL SD:	68.1 1.0		VAR.%	S.E.%	L	TREES/A	AVG	HIGH	#	OF PLOTS R 5	EQ. 10	INF. POP.
LP P	110		160.0	22.8		22	28	34			10	13
	TE F		110.4	15.8		20	24	27				
SH F			432.4	61.7		1	2	4				
P PIN TOT			700.0	99.9 10.5		0 49	0 54	1		215	54	24
			73.4	10.5				60				24
CL	68.1		COEFF	C E o/	.		AREA/ACI		#	OF PLOTS R		INF. POP.
SD: LP P			VAR.% 157.6	S.E.% 22.5	LC	OW 16	AVG 21	HIGH 25		5	10	15
	TE F		114.1	16.3		16	19	22				
SH F			378.0	54.0		1	1	2				
P PIN			700.0	99.9		0	0	0				
TOT	'AL		71.1	10.1		37	41	46		202	50	22
	68.1 COEFF			NET BF/			#	OF PLOTS R		INF. POP.		
CL				C E or		OW.	A 3.70	HICH				15
SD:	1.0		VAR.%	S.E.%	LO	OW 1 163	AVG	HIGH 1 869		3	10	13
SD:	1.0 PINE		VAR.% 163.3	23.3	LO	1,163	1,516	1,869			10	13
SD:	1.0 PINE TTE F		VAR.%		LO						10	13
SD: LP P WHI	1.0 PINE TTE F		VAR.% 163.3 120.1	23.3 17.1	Lo	1,163 1,399	1,516 1,688	1,869 1,977			10	13

TC PST	ATS				PROJECT PROJECT	STATI CSI				PAGE DATE	2 6/13/2023
TWP	RGE	SC	TRACT	TYP	ТҮРЕ		CRES	PLOTS	TREES	CuFt	BdFt
032 032	007 007	23 26	168 195		VARI VARI		354.00		202		Е
CL	68.1		COEFF		NET CU	JFT FT/A	CRE	:	# OF PLOTS R	INF. POP.	
SD:	1.0		VAR.%	S.E.%	LOW	AVG	HIGH		5	10	15
LP PI	NE		160.8	23.0	309	401	493				
WHIT	ΈF		117.8	16.8	346	415	485				
SH FI	R		376.0	53.7	11	23	36				
P PIN	E		700.0	99.9	0	2	3				
TOTA	AL		70.2	10.0	757	842	926		197	49	22

TC PLOGSTVB **Log Stock Table - MBF** Page 1 T032 R007 S23 TyVARI 143.00 **Project:** CSL Date 6/13/2023 $T032\ R007\ S26\ TyVARI$ 211.00 Acres 354.00 Time 6:16:53AM

S	So Gr]	Log	Gross	Def	Net	%	Net Volume by Scaling Diameter in Inches											
Spp T	rt de]	Len	MBF	%	MBF	Spc	2-3	4-5	6-7	8-9	10-11	12-13	14-15	16-19	20-23	24-29	30-39	40+
LP	CR (CR	17	119	3.6	115	21.4			53	51	12							
LP	CR (CR	27	67		67	12.6			46	21								
LP	CR (CR	34	308		308	57.5			184	81	21	22						
LP	CR (CR	35	15		15	2.8			15									
LP	CR (ЗP	13	3		3	.5		3										
LP	CR (ЗP	14	14		14	2.6			6	8								
LP	CR (ЗP	16	14		14	2.6			3		11							
LP	Tot	als		541		537	46.0		3	307	161	44	22						
WF	CR (CR	17	70		70	11.8			29	36	6							
WF	CR (CR	27	91		91	15.2			85	6								
WF	CR (CR	34	390		389	65.1			26	109	143	111						
WF	CR (ЗP	10	4		4	.6		4										
WF	CR (БР	11	3		3	.5		3										
WF	CR (ЗP	12	13		13	2.3			13									
WF	CR (GР	14	2		2	.3		2										
WF	CR (БP	16	8		8	1.4		2		6								
WF	CR (ЗP	18	13		13	2.2			7	7								
WF	CR (ЗP	19	4		4	.6		4										
WF	Tot	als		599		598	51.2		15	160	163	149	111						
RF	CR (CR	17	12	10.7	11	34.9			11									
RF	CR (CR	34	20		20	65.1			20									
RF	Tot	als		32	4.0	30	2.6			30									
PP	CR (ЗP	18	2		2	100.0	2											
PP	Tot	als		2		2	.1	2											
Total	All Spe	cies		1,173		1,166	100.0	2	17	497	324	193	133						