

Sale KL-341-2023-W00672-01

District: Klamath/Lake Date: June 15, 2022

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$663,985.53	\$0.00	\$663,985.53
		Project Work:	(\$74,425.65)
		Advertised Value:	\$589,559.88

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7/26/22



Sale KL-341-2023-W00672-01

District: Klamath/Lake Date: June 15, 2022

Timber Description

Location:

Stand Stocking: 20%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)	
White Fir	19	0	95	
Ponderosa Pine	19	0	95	

Volume by Grade	28	3S & 4S 6"- 11"	6" - 11"	12"-15"	16"+	Total
White Fir	287	62	0	0	0	349
Ponderosa Pine	О	0	1,435	1,302	1,480	4,217
Total	287	62	1,435	1,302	1,480	4,566

Comments: Pond Values Used: Local Pond Values, March 2022.

Lodgepole and Sugar Pine volumes are negligible, and were not included in the cruise volume. Prices

associated are based on local value.

Lodgepole: \$110.00 per mbf Sugar Pine: \$125.00 per mbf

Log Markets: Klamath Falls and Medford.

Other Costs (no Profit & Risk): None

Other Costs (with Profit & Risk to be added): None

ROAD MAINTENANCE Move-in: \$500.00

General Road Maintenance: 3.5 miles x \$211.00 per mile x 1 bladings = \$738.00

Total Road Maintenance: \$1,238.50, \$0.27 per Mbf

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Logging Conditions

Combination#: 1 White Fir 95.00%

Ponderosa Pine 58.00%

Logging System: Wheel Skidder Process: Feller Buncher

yarding distance: Medium (800 ft) downhill yarding: Yes

tree size: Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF

loads / day: 10 bd. ft / load: 4000

cost / mbf: \$94.92

machines: Log Loader (B)

Stroke Delimber (B)

Feller Buncher w/ Delimber

Tire Skidder

Combination#: 2 White Fir 5.00%

Ponderosa Pine 42.00%

Logging System: Track Skidder Process: Manual Falling/Delimbing

yarding distance: Medium (800 ft) downhill yarding: Yes

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 10 bd. ft / load: 4300

cost / mbf: \$106.60

machines: Log Loader (B)

Track Skidder



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Logging Costs

Operating Seasons: 1.00

Profit Risk: 10%

Project Costs: \$74,425.65

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$0.00

Miles of Road

Road Maintenance:

\$0.27

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
White Fir	\$0.00	3.0	4.2	
Ponderosa Pine	\$0.00	3.0	4.5	



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
White Fir									
\$95.50	\$0.28	\$0.96	\$100.00	\$0.00	\$19.67	\$0.00	\$2.00	\$0.00	\$218.41
Ponderosa	Pine								
\$99.83	\$0.28	\$0.96	\$93.33	\$0.00	\$19.44	\$0.00	\$2.00	\$0.00	\$215.84

Specie	Amortization	Pond Value	Stumpage	Amortized
White Fir	\$0.00	\$467.98	\$249.57	\$0.00
Ponderosa Pine	\$0.00	\$352.64	\$136.80	\$0.00



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Amortized

Specie	MBF	Value	Total	
White Fir	0	\$0.00	\$0.00	
Ponderosa Pine	0	\$0.00	\$0.00	

Unamortized

Specie	MBF	Value	Total	
White Fir	349	\$249.57	\$87,099.93	
Ponderosa Pine	4,217	\$136.80	\$576,885.60	

Gross Timber Sale Value

Recovery: \$663,985.53

Prepared By: James Monteil Phone: 541-883-5681

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Other Costs

	Road Maintenance					
Move-in cost (grader):	\$500.00					
Number of Miles to be Bladed:	3.5					
Number of Bladings:	1					
Total Miles	3.5					
Miles / Hour for equipment:	0.5					
Cost / Hour (grader with operator):	\$105.50					
Total Grading Hours:	7					
Grading Cost:	\$738.50					
	\$1,238.50					
Total Cost:	\$1,238.50					
Cost / Mbf:	\$0.27					

At Any KOSS KL-341-2023-W00672-01

Project Costs

PΡ 4217 Mbf 92.4% Average Load 4.5 Mbf No. of Loads 937 WF 349 Mbf 7.6% Average Load 4.2 Mbf No. of Loads 83 1020 Total: 4566 Mbf **Total Loads**

Assume: 4 Trucks/Day 85 Days of Dust Abatement

12 Loads per Day 1.5 Hours/Day 85 Hauling Days \$88.00 Cost/Hour 127.5 Total Hours

\$200.00 Move in for Water Truck

\$11,422.27 Dust Abatement Cost \$11,422.27 Total Cost

\$2.50 Cost/Mbf

Project #2 Landing Piling and Clean Up

Number of Landings: 32

Shovel Time: 1 Hour per Landing Cost per Hour: \$125.00 Total Cost \$4,000.00 Cat Time: 1 Hour per Landing Cost per Hour: \$132.50 Total Cost \$4,240.00

Total Cost \$8,240.00

Total \$8,240.00 per MBF \$1.80

Project #3 Pre Bunch Hand Felled

Number of Landings: 18

Prebunch Hand Cut Timber for Skidding

5 Hours per Landing Cost per Hour: \$132.50 Total Cost \$11,925.00

Total \$11,925.00 per MBF \$2.61

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Project Costs

Project #4 Road Improvement

Move in Cost Dozer: \$500.00

Improvement

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to M	7907	1000	7.9	\$132.50	\$1,047.68
Open/Clear/Shape	B to C	1092	1000	1.1	\$132.50	\$144.69
Open/Clear/Shape	D to E	1170	1000	1.2	\$132.50	\$155.03
Open/Clear/Shape	F to G	2292	1000	2.3	\$132.50	\$303.69
Open/Clear/Shape	H to I	1640	1000	1.6	\$132.50	\$217.30
Open/Clear/Shape	H to J	2431	1000	2.4	\$132.50	\$322.11
Open/Clear/Shape	L to K	1158	1000	1.2	\$132.50	\$153.44
Open/Clear/Shape	J to N	3645	1000	3.6	\$132.50	\$482.96
Open/Clear/Shape	R to Q	466	1000	0.5	\$132.50	\$61.75
Open/Clear/Shape	O to P	1680	1000	1.7	\$132.50	\$222.60
Open/Clear/Shape	S to T	311	1000	0.3	\$132.50	\$41.21

Total 23792 **Total \$1,868.38**

Project #4 Summary

Move in Costs	\$500.00
Improvement Costs	\$1,868.38
	40.000.00
Project #3 Total	\$2,368.38

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Project Costs

Project #5 Road Closures

Road Closures

8 Number of Closure Points - Point A, G, J, M, R, N, S, and O

\$132.50 Cost per Hour (Cat)

\$1,060.00 Total

\$0.23 per Mbf

Project #6 Slash and Brush Piling

Equipment Move In: \$500.00

Acres to be Piled 100

Hours per Acre 2

Cost per Hour \$150.00

Cost of Piling \$30,000.00

Total Cost \$30,500.00

per Mbf \$6.68

Project #7 Felling, Skidding, and Piling of Submerchantable Trees

Total Sub-Sawlog Volume: 71 MBF

Fell and Skid/MBF: \$65.00

Sort/MBF: \$25.00

Total \$6,390.00 per MBF \$1.40

Project #8 Precommercial Thinning of Pumice Pit

	Hours	Cost per Hour	Total
Feller Buncher	8	\$ 165.00	\$ 1,320.00
Skidder	4	\$ 150.00	\$ 600.00
Shovel	4	\$ 150.00	\$ 600.00
•	Total Cost		\$ 2,520.00

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Project Costs

Project No. 1 - Dust Abatement	\$11,422.27
Project No. 2 - Landing Piling	\$8,240.00
Project No.3 - Pre Bunch Hand Felled	\$11,925.00
Project No. 4 - Road Improvement	\$2,368.38
Project No.5- Road Closures	\$1,060.00
Project No.6- Slash and Brush Piling	\$30,500.00
Project No.7 - Fell, Skid, and Pile Submerch	\$6,390.00
Project No.8 - Precommercial Thinning of Pumice Pit	\$2,520.00
Total Cost _	\$74,425.65
per Mbf	\$16.30

At Any KOSS

KL-341-2023-W00672-01 Cruise Report



SALE NAME: At Any KOSS

LEGAL DESCRIPTION:

Section(s) 10, 11, 14, and 15 of T33S, R7.5E, Willamette Meridian, Klamath County, Oregon.

ACREAGE:

Gross Acres: 729
Exclusion Acres: 2
Contingency Acres: 18
Jackstraw Acres: 6
Net Acres: 703

Acreage was determined using data collected using GPS and compiled using ArcMap.

TREATMENT:

The timber sale is a single tree selection partial cut. All leave trees are marked with orange paint down to 5.0 inches dbh.

CRUISE METHOD:

Merchantable volume on the timber sale was sampled using a variable plot cruise with a ratio of one measure plot for every count plot.

BASAL AREA FACTOR:

BAF	Type Acreage		
13.61 BAF	703 acres		

^{*}Contingency and Jackstraw acres will be harvested; however, they were not included in the cruise due to unrepresentative volumes.

FORM POINT:

All trees were sighted at D.B.H.

VOLUME COMPUTATION:

All cruise data was compiled using SuperACE.

FINAL CRUISE RESULTS:

CV%	SE%	Acres
47.9	8.0	703

TIMBER DESCRIPTION

SAWLOG VOLUME:

All material graded camprun. See grade table for minimum standards.

Species	Average DBH	Gross Volume per acre (bf/acre)	Net Volume per acre (bf/acre)	Gross Volume per area (Mbf)	Net Volume per area (Mbf)
Ponderosa pine	19.2	6,041	5,999	4,247	4,217
White fir	19.3	496	496	349	349
Combined	19.3	6,537	6,495	4,596	4,566

TOTAL NET SAWLOG VOLUME: 4,566 MBF

GREEN PULP VOLUME

This volume was obtained by combining the green pulp volume from the variable plot cruise with the fixed plot cruise (5.0" - 8.0" DBH). All material was graded green pulp, see grade table for minimum standards.

Cruise	Volume per Acre (bf/ac)	Gross Volume (Mbf)
Variable	101	71
Fixed	0	0
Total	101	71

TOTAL GREEN PULP VOLUME: 71 MBF

