# Block Head Chip Sale

# Appraisal (Chip)

343-15-843

## Location Gilchrist State Forest

T 23 S, R 10 E, SW  $\frac{1}{4}$  NE  $\frac{1}{4}$ , and SE  $\frac{1}{4}$  NE  $\frac{1}{4}$ , and SE  $\frac{1}{4}$  of Section 29, And T 23 S, R 10 E, W  $\frac{1}{2}$ , and NW  $\frac{1}{4}$  SE  $\frac{1}{4}$ , and SW  $\frac{1}{4}$  SE  $\frac{1}{4}$ , of section 28 Willamette Meridian, Klamath County, Oregon



# Volume Harvestable

| Total Acres          |     | 556 Ac | _                                |
|----------------------|-----|--------|----------------------------------|
| No Harvest Zones     | 21% | 115 Ac |                                  |
| Total Harvest Area   |     | 441 Ac | _                                |
| Optional Entry Area  | 15% | 66 Ac  | 6 green tons / acre harvestable  |
| General Harvest Area |     | 375 Ac | 12 green tons / acre harvestable |

#### Value

4,895.10 total green tons \$1.00 min bid price

\$4,895.10 Approximate Value

The Volume harvestable refers to all material to be felled. PURCHASER may sort the felled product into Sawlog and Chip material. The price shall be the same for all material harvested. Refer to Exhibit C for details (Sawmill and Pulp). Refer to section 1740 in the contract for log prices.

STATE makes no guarantee as to the accuracy or amount harvestable for the terms of this contract.

#### **Variables**

| Ha | rves | t Y | 'iel | ds |
|----|------|-----|------|----|
|    |      |     |      |    |

441 Acres harvestable

15% % optional entry area

375 GHA acres (general harvest area)

12 GHA green tons / acre

4498.2 GHA total green tons

66.2 OEA acres (optional entry area)

6 OEA green tons / acre

396.9 OEA total green tons

4895.1 total green tons

148 total loads

0.34 Loads per acre

#### **Assumptions**

| 33.0  | green tons / load |
|-------|-------------------|
| 35.0% | moisture          |
| 21.5  | bdt / load        |

#### **Trucking Costs**

\$750.00 haul cost / load

\$22.73 haul cost / green ton

## **Processing Costs**

\$120.00 Chipper / hour

\$120.00 Skid / hour

1.20 hours / load

\$288.00 cost / load

\$8.73 cost / green Ton

#### Total Costs per Green Ton

\$23.17 Cutting

\$8.73 Processing

\$22.73 Trucking

\$1.02 Obligations

\$55.65 Total

#### Profit / Risk per Green Ton

15% Proffit / Risk

\$8.35 Proffit & Risk / green ton

## **Cutting Costs**

\$128.62 Buncher Cost per hour (Wheel)

4895.10 Total Green Tons

11.10 Green Tons / acre

0.34 Loads / acre

5.00 acre cut / day (assume 10 hr day)

\$257.24 cost / acre

\$764.77 cost / load

\$23.17 Cost / green ton

#### Contract Obligations

\$2,500.00 \*Road Maintainence (sections 2130 and 2360)

\$2,500.00 \*Pile Construction (sections 2550 and 2560)

\$5,000.00 total

\$1.02 cost / green ton

\*Contract obligation costs are approximate. The actual cost will depend on operation conditions AND operative damages as determined by STATE.

# Payment

#### **Payment**

\$100.00 payment per / ton

35.0% moisture

\$65.00 payment / green ton

\$2,145.00 payment / load

#### **Pricing**

\$65.00 payment/green ton

\$55.65 costs/green ton

\$8.35 Proffit & Risk/green ton

\$1.00 minimum bid