

District: Klamath/Lake

Date: January 10, 2020

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$274,400.03	\$0.00	\$274,400.03
		Project Work:	(\$38,410.85)
		Advertised Value:	\$235,989.18



District: Klamath/Lake

Date: January 10, 2020

Timber Description

Location: Township 40S, Range 7E, Portions of Section 10, 14, and 15, Willamette Meridian, Klamath County, OR

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	19	0	95
White Fir	12	0	98
Sugar Pine	17	0	95
Ponderosa Pine	19	0	95

Volume by Grade	2S	3S & 4S 6"- 11"	3S 12"+	6" - 11"	16"+	12"-15"	Total
Douglas - Fir	261	239	220	0	0	0	720
White Fir	23	450	0	0	0	0	473
Sugar Pine	0	0	0	24	49	0	73
Ponderosa Pine	0	0	0	158	260	68	486
Total	284	689	220	182	309	68	1,752

Comments: Pond Values Used: Local Pond Values, December 2019.

Log Markets: Klamath Falls and Medford.

Other Costs (no Profit & Risk): License Agreement with BLM: \$7,619.65.

Other Costs (with Profit & Risk to be added): None TOTAL OTHER COSTS (with Profit & Risk to be added): None

ROAD MAINTENANCE Move-in: \$400.00 General Road Maintenance: 2 miles x \$211 per mile x 1 bladings = \$822 Total Road Maintenance: \$822.00, \$0.47 per Mbf

Stand Stocking: 20%



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	Log	gging Conditions
Combination#: 1	Douglas - Fir White Fir Sugar Pine Ponderosa Pine	65.00% 99.00% 66.00% 59.00%
Logging System:	Wheel Skidder	Process: Feller Buncher
yarding distance: tree size:	Medium (800 ft) Small / Thinning 12in (130 Bft/tree), 1	downhill yarding: Yes 12-17 logs/MBF
loads / day:	10	bd. ft / load: 3700
cost / mbf:	\$102.61	
machines:	Log Loader (B) Stroke Delimber (B) Feller Buncher w/ Delimber Tire Skidder	
Combination#: 2	Douglas - Fir	35.00%
	White Fir	1.00%
	Sugar Pine	34.00%
	Ponderosa Pine	41.00%
Logging System:	Track Skidder	Process: Manual Falling/Delimbing
yarding distance: tree size:	Medium (800 ft) Mature / Regen Cut (900 Bft/tree), 3-	downhill yarding: Yes 5 logs/MBF
loads / day:	10	bd. ft / load: 4000
cost / mbf:	\$110.27	
machines:	Log Loader (B) Track Skidder	



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Logging Costs		
Operating Seasons: 1.00 Profit Risk: 10%		
Project Costs: \$38,410.85	Other Costs (P/R): \$0.00	
Slash Disposal: \$0.00	Other Costs: \$7,619.65	

Miles of Road		Road Maintenance:	\$0.47
Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	4.5
White Fir	\$0.00	3.0	4.0
Sugar Pine	\$0.00	3.0	4.2
Ponderosa Pine	\$0.00	3.0	4.2



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Brand & Paint	Other	Total
Douglas -	Fir								
\$105.29	\$0.49	\$2.51	\$110.84	\$0.00	\$21.91	\$0.00	\$2.00	\$4.35	\$247.39
White Fir									
\$102.69	\$0.48	\$2.51	\$80.75	\$0.00	\$18.64	\$0.00	\$2.00	\$4.35	\$211.42
Sugar Pine	e								
\$105.21	\$0.49	\$2.51	\$79.17	\$0.00	\$18.74	\$0.00	\$2.00	\$4.35	\$212.47
Ponderosa	a Pine								
\$105.75	\$0.49	\$2.51	\$79.17	\$0.00	\$18.79	\$0.00	\$2.00	\$4.35	\$213.06

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$428.62	\$181.23	\$0.00
White Fir	\$0.00	\$399.42	\$188.00	\$0.00
Sugar Pine	\$0.00	\$317.12	\$104.65	\$0.00
Ponderosa Pine	\$0.00	\$310.49	\$97.43	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
White Fir	0	\$0.00	\$0.00
Sugar Pine	0	\$0.00	\$0.00
Ponderosa Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	720	\$181.23	\$130,485.60
White Fir	473	\$188.00	\$88,924.00
Sugar Pine	73	\$104.65	\$7,639.45
Ponderosa Pine	486	\$97.43	\$47,350.98

Gross Timl	Gross Timber Sale Value	
Recovery:	\$274,400.03	
Prepared By: James Monteil	Phone: 541-883-5681	

Other Costs

		Road Maintenance
Move-in cost (grader):	\$400.00	
Number of Miles to be Bladed:	2	
Number of Bladings:	1	
Total Miles:	2	
Miles/Hour for Equipment:	0.5	
Cost/Hour (grader with operator):	\$105.50	
Total Grading Hours:	4	
Grading Cost:	\$422.00	
Total Cost:	\$822.00	
Cost/Mbf:	\$0.47	

Project Costs

			2			
	Project #1 D	oust Abat	ement (Profit & Risk	to be added in Ap	ppraisal)	
DF	719 Mbf	41%	Average Load	4.5 Mbf	No. of Loads	16
PP	486 Mbf	28%	Average Load	4.2 Mbf	No. of Loads	11
WF	473 Mbf	27%	Average Load	4 Mbf	No. of Loads	11
SP	73 Mbf	4%	Average Load	4.2 Mbf	No. of Loads	1
Total:	1752 Mbf				Total Loads	41
Assume:	4 Trucks/Day			20 Days of	Dust Abatement	
	3 Trips/Day		3 Hours/Day			
	12 Loads per Day	,	\$88.00 Cost/Hour			
	34 Hauling Days			60 Total Ho	ours	
			5	\$200.00 Move ir	n for Water Truck	
			5	\$150.00 Cost for	Water Permit Keno Wa	ter
				\$10.00 Cost pe	r 1000 gallons	
			9	,000.00 Gallons	per day	
				\$90.00 Daily wa	ater Cost	
			\$1	.,950.00 Total Co	ost for water	
			\$7	,430.00 Total Co	ost	
				\$4.24 Cost/M	L £	

Project #1 Summary

\$7,430 Total Cost for Dust Abatement

\$7,430 Total Cost

\$4.24 per Mbf **\$4.24 per Mbf**

Ruffer

KL-341-2019-W00501-01

Project Costs

	Project #2 Rodd Improvement dr
Move in Cost Dozer:	\$400
Move in Cost Excavator:	\$400

Improvement

	Points	Distance(ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to D	3693	1000	3.693	\$132.50	\$489.32
Open/Clear/Shape	B to C	1368	1000	1.368	\$132.50	\$181.26
Open/Clear/Shape	N to O	211	1000	0.211	\$132.50	\$27.96
Open/Clear/Shape	R to S	338	1000	0.338	\$132.50	\$44.79
Open/Clear/Shape	P to Q	462	1000	0.462	\$132.50	\$61.22
Open/Clear/Shape	L to M	432	1000	0.432	\$132.50	\$57.24
					Total	\$861.78

Construction

construction						
	Points	Distance(ft)	Feet/Hour	Hours	Cost/Hour	Cost
Construct Spur	J to K	1624	500	3.248	\$132.50	\$430.36
Construct Spur	G to H	697	500	1.394	\$132.50	\$184.71
Construct Spur	Е		500	0.5	\$132.50	\$66.25
Construct Spur	F		500	0.5	\$132.50	\$66.25
					Total	\$747.57
Build Approach at Poi	int J					
				Hours	Cost/Hour	Cost
		Exca	vator	8	\$125.00	\$1,000.00
		C	at	4	\$132.50	\$530.00
		Dump	Truck	8	\$88.00	\$704.00

Project a	Project #2 Summary				
Equipment Costs	\$800.00				
Improvement Cost	\$861.78				
Construction Cost	\$747.57				
Approach Cost	\$1,234.00				
Project # 2 Total	\$3,643.35				
per Mbf	\$2.08				

Total \$1,234.00

		Ruffer				
	KL-34	1-2019-W	0050	1-01		
		Project Co				
	Project #3 Fell, S	kid, and Pile Subn	nerchar	itable Material		
	Days	Cost per Day		Total		
Feller Buncher	6\$	1,500.00	\$	9,000.00		
Skidder	3\$	800.00	\$	2,400.00		
Shovel	3\$	1,000.00	\$	3,000.00		
т	otal Cost		\$	14,400.00		
		Landing Slash P	iling			
Number of	Landings: 22					
Shovel Time:	1 Hour per Landing	Cost per Hour:	\$125.0	0	Total Cost	\$2,750.00
Cat Time:	1 Hour per Landing	Cost per Hour:	\$132.5	0	Total Cost	\$2,915.00
		Total	Ş	5,665.00		
		per MBF		\$3.23		
		Project #3 Summ	nary			
Fell, Skid, Pile Su	bmerchantable Materia Landing Slash Pilin Total Cos per Mb	g \$5,665.00 st \$ 20,065.00				

Project Costs

Project #4 Road Closures and Waterbarring

Road Closures

- 8 Number of Closure Points Point E, F, G, J, L, N, R, P
- \$132.50 Cost per Hour (Cat)

\$1,060.00 Total

\$0.26 per Mbf

Road Closure at Point I

- 1 Hour/Cat
- 2 Hour/Excavator
- \$ 132.50 Cost per Hour/Cat
- \$ 125.00 Cost per Hour/Excavator
- \$382.50 Total
 - \$0.22 per Mbf

Skid Trail Waterbarring

- 22 Number of Landings
- 2 Hours per Landing
- \$132.50 Cost per Hour (Cat)

\$5,830.00 Total

\$1.42 per Mbf

Project #4 Summary

Road Closure:	\$1,060.00
Road Closure I:	\$382.50
Waterbarring:	\$5,830.00
Total:	\$7,272.50
per Mbf:	\$1.78

Project Costs

Cost Summary All Pro	Cost Summary All Projects				
Project No.1 - Dust Abatement	\$7,430.00				
Project No.2 - Road Improvement and Construction	\$3,643.35				
Project No.3 - Fell, Skid, and Pile Submerchantable Material	\$20,065.00				
Project No.4 - Road Closures and Waterbarring	\$7,272.50				
Total Cost	\$38,410.85				
per Mbf	\$21.92				
•					





"STEWARDSHIP IN FORESTRY"

SALE NAME: Ruffer

LEGAL DESCRIPTION:

Township 40S, Range 7E, Portions of Sections 10, 11, 14, and 15, Willamette Meridian, Klamath County, OR.

BOUNDARY LINES:

Area 1 boundary is posted with "Timber Sale Boundary" signs, marked with fluorescent orange paint and fluorescent orange flagging.

Area 2 boundary is within the Area 1 boundary, but is separated by description.

FUND:

100% B.O.F.

ACREAGE:

Timber Sale is approximately 334 acres.

Areas 1 and 2 were combined for purposes of the cruise as the sale is unmarked and is prescription by description. Area 1 is 304 acres. Area 2 is 30 acres. Area 1 was cruised, while Area 2 was not due to its small acreage and it primarily being a light thinning of younger trees. Mapping was accomplished using a handheld Global Positioning System unit with the data run on the district Geographical Information System Program.

TREATMENT:

The Timber Sale is a purchaser select, partial-cut harvest down to a desired Basal Area of 60.

CRUISE METHOD:

Variable plot cruise with a ratio of a count plot for every measure plot. Fixed plot cruise for all sub-merchantable material (5.0" to 10.0") DBH for all Areas.

BASAL AREA FACTOR:

The sale was cruised using a 14 BAF.

PLOT DESIGNATION:

Plot centers were established at every plot with blue flag wire stakes with the corresponding plot number. Blue and white flagging was attached to the nearest available tree branch.

SAMPLE SIZE CALCULATIONS: Area 1 Only

CV %	DESIRED SE%	ACRES
70	12	304

Number of Plots = $\frac{T^2C^2}{A^2}$

C = Coefficient of Variation in Percent (Taken from inventory data)

T = Number of Standard Errors

A = Desired Sampling Error for a sale of this size and value

Area

$$N = \frac{(1)^2(70)^2}{(12)^2} = 34 \text{ plots}$$

Measurements and Grading:

- Ratio of a count plot for every measure plot.
- DBH and Height were measured on all "in" trees for measure plots.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.

TREE HEIGHT:

All trees were measured to a fixed diameter outside bark. This height is usually taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

MINIMUM D.B.H:

9.0" DBH for sawlog volume.

DIAMETER STANDARDS:

1" diameter class

BTR:

Standard ratios were used. See attached species tables.

FORM FACTOR:

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own Form Factor.

FORM POINT:

All trees were sighted at DBH.

VOLUME COMPUTATION:

All cruise data was input and run at the district on Atterbury's SuperAce program.

FINAL CRUISE RESULTS:

CV%	SE%	ACRES
50.1	8.6	304

TIMBER DESCRIPTION

SAWLOG VOLUME:

This volume was obtained from the variable plot cruise. All material graded camprun. See grade table for minimum standards.

Species	Average DBH	Gross Volume per acre (bf/acre)	Net Volume per acre (bf/acre)	Net Sale Volume Mbf
White fir	11.9	1,573	1,556	473
Douglas-fir	18.6	2,409	2,367	719
Ponderosa pine	18.9	1,607	1,600	486
Sugar pine	17.0	240	240	73
Total	14.8	5,828	5,762	1,751

SAWLOG VOLUME

TOTAL NET SAWLOG VOLUME: 1,751 MBF

Stand Table Summary

TC TSTNDSUM
Project RUFER

T040 R007 S1: T040 R007 S15 TVARI

1040 K007	Page:		1				
Twp	Rge	Sec	Tract	Туре	Acres	Plots	
тмр	Date:	01/24/201		туре	Acres	1 1015	
040	007	15	634	VARI		304.00	34
0.0	007	10	001			501100	51
Av	Average Log	Net	Net				
S	Sample	FF	Ht	Trees/	BA/	Logs	
Spc	Т	DBH	Trees	16'	Tot	Acre	
DF		1	1	1	81	38	1.297
DF		1	3	1	79	59	0.858
DF		1	4	3	84	62	2.371
DF		1	6	1	83	48	1.471
DF		1	8	1	87	71	0.492
							6.489
DF		2	20	1	79	80	0.401
DF		2	21	3	82	71	1.073
DF		2	22	1	80	57	0.316
DF		2	.4	1	87	80	0.272
DF			.5	1	81	73	0.255
DF			.6	1	80	73	0.237
DF			27	1	85	82	0.218
DF			28	2	83	97	0.389
DF			1	1	80	78	0.156
DF			3	1	81	104	0.145
DF			8	1	87	138	0.067
DF	Totals	2	21	83	63	10.019	18.97
PP		1	0	1	77	56	1.753
PP			2	1	82	32	1.434
PP		1	8	1	83	66	0.585
							3.772
PP		2	21	2	82	55	0.889
PP			22	1	84	104	0.378
PP			3	1	81	49	0.362
PP			27	1	83	95	0.256
PP			28	1	85	105	0.235
PP			3	2	84	117	0.350
PP			8	1	86	111	0.131
			-				0.101
PP	Totals	1	2	81	62	6.374	12.41
WF			9	2	84	45	3.628
WF			0	5	81	51	7.045
WF			1	7	83	52	8.265
		1	-			52	0.200

WF			12	2	83	47	2.003
WF			13	2	81	47	1.717
WF			15	5	84	53	3.162
WF			16	3	81	64	1.696
WF			17	2	78	48	0.970
							28.487
WF			21	1	82	64	0.312
WF	Totals		29	82	51	28.799	22.42
SP			13	1	81	42	0.770
SP			17	1	84	46	0.413
SP			39	1	88	120	0.079
SP	Totals		3	82	48	1.263	2.00
Totals		65	82	55	46.455	55.80	55.95

Sample Trees

65 Time: 12:35:53 PM

Net Tons/ Cu.Ft. Bd.Ft. Totals Net Cu.Ft. Bd.Ft. Acre Acre Acre Acre Acre 0.84 1.30 7.0 30.0 0.29 9 39 0.84 1.72 10.0 45.0 0.53 17 77 16.7 67.2 1.62 2.52 3.17 53 213 2.16 1.47 25.0 90.0 1.11 37 132 0.84 0.98 23.0 115.0 0.68 23 113 0.65 32.0 135.0 0.76 108 0.84 0.80 26 2.52 2.15 33.6 134.0 2.12 72 288 0.840.32 34.0 140.0 0.31 11 44 139 0.84 0.54 48.5 255.0 0.77 26 0.84 0.51 47.0 190.0 0.69 24 97 0.84 0.47 50.5 210.0 0.69 24 100 0.84 0.44 61.0 310.0 0.76 27 135 1.68 0.78 79.3 419.9 1.77 62 327 0.84 0.31 83.0 395.0 0.74 26 123 0.84 0.44 75.7 370.0 0.93 33 161 0.84 0.20 202.3 1336.7 1.14 41 270 15.59 32.7 151.8 14.91 509 2,367 4,534 1.75 10.0 30.0 0.57 18 1.03 53 30.0 1.03 1.43 9.0 0.41 13 43 21.0 85.0 1.03 1.17 0.73 25 99 0.59 0.89 34.1 130.1 0.89 30 116 2.071.03 1.13 31.7 170.0 1.05 36 193 1.03 0.36 51.0 150.0 0.54 18 54 1.03 0.51 63.5 350.0 0.93 33 179 1.03 0.71 50.3 276.7 1.02 35 195 2.07 1.05 74.4 422.8 2.22 78 444 1.03 0.26 133.0 850.0 0.98 35 223 9.27 34.6 172.5 9.33 321 1,600 2,836 30.0 0.72 109 1.55 3.63 6.022 3.86 7.04 8.8 34.0 2.02 62 240 5.41 8.27 12.8 41.2 3.37 106 341

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0.67 0.41 27.0 70.0 0.33 11		
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0.67 0.24 118.3 756.7 0.79 28	29	
	180	
1.42 35.2 168.5 1.46 50 240	444	
23.6 103.0 39.45 1320 5,762 11,992		

Tons	Cunits	MBF	
	88	28	12
	162	52	23
	494	160	65
	337	112	40
	206	69	34
	231	78	33
	645	220	87
	95	33	13
	233	80	42
	211	73	29
	210	73	30
	232	81	41
	537	187	99
	224	79	38
	284	100	49
	345	124	82
1,	,548	719	
	172	53	16
	124	39	13
	223	75	30
	271	02	25
	271 318	92 109	35 59
	163	56	59 16
	284	99	16 55
	284 309	99 108	55 59
	673	238	39 135
	298	106	68
	298	100	08
	975	486	
	220	66	33
	613	189	73
1,	,026	321	104

287	91	27	
285	91	26	
806	264	101	
477	158	60	
266	89	24	
198	67	26	
1,336	473		
103	33	9	
102	34	9	
240	85	55	
152	73		

1,752

TC TL	OGST	VB				Lo	g Stoc	k Ta	ble - M	BF								
						Pro	oject:		RUI	FER								
T040 R Twp 040	2007 (Rg 00	ge	S		ract		Type VARI		Acres 304.		Plots 34	Samp	le Trees 65	5	I	0 R007 Page Date Fime	S15 TV 1 1/24/2 12:38:	019
S	So G	Fr	Log	Gross	%	Net	%	Net Volume by Scaling Diameter in Inches										
Spp T	rt d	le	Len	MBF	Def	MBF	Spc	2-3	4-5	6-7	8-9	10-11	12-13	14-15	16-19	20-23	24-29	30-39 40+
WF	CR	CR	17	79		79	16.8			64	15							
WF	CR	CR	26	138	2.2	135	28.4			97	23	14						
WF	CR	CR	34	261	.7	259	54.8			107	74	56	23					
WF		Tota	als	478	1.0	473	27.0			269	112	69	23					
DF	CR	CR	17	71		71	9.8			31	1	20		18				
DF	CR	CR	26	97		97	13.5			22	24	40				11		
DF	CR	CR	34	564	2.3	551	76.7			23	63	15	82	98	100	101	29	42
DF		Tota	als	732	1.8	719	41.1			76	88	75	82	116	100	112	29	42
PP	CR	CR	17	21		21	4.3			6	15							
PP	CR	CR	20	14		14	2.9								14			
PP	CR	CR		32		32	6.5			16	6		9					
PP	CR	CR		320	.7	318	65.4					36		37	125	78	43	
PP	CR	CR	34	101		101	20.7				16	63		22				
PP		Tota	als	488		486	27.8			22	38	98	9	59	139	78	43	
SP	CR	CR	26	9		9	12.9			9								
SP	CR	CR	32	49		49	67.1									19	30	
SP	CR	CR	34	15		15	20.0			9		6						
SP		Tota	als	73		73	4.2			18		6				19	30	
Total All S	Species			1,772	1.1	1,752	100.0			385	238	248	114	175	239	209	102	42

