

District: Western Lane Date: June 22, 2017

# **Cost Summary**

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$977,292.98	\$45,232.56	\$1,022,525.54
		Project Work:	(\$46,019.00)
		Advertised Value:	\$976,506.54



District: Western Lane Date: June 22, 2017

## **Timber Description**

Location: Portions of Section 10, T17S, R8W, W.M., Lane County, Oregon.

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	18	0	97
Alder (Red)	12	0	100
Maple	11	0	100

Volume by Grade	28	3S	4S	Camprun	Total
Douglas - Fir	2,020	601	138	0	2,759
Alder (Red)	0	0	0	124	124
Maple	0	0	0	28	28
Total	2,020	601	138	152	2,911

Comments: Pond Values Used: Local Pond Values, April 2017.

Western Hemlock and Other Conifers Stumpage Price = Pond Value minus Logging Cost: \$265/MBF = \$575/MBF - \$310/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost: \$1,115/MBF = \$1,425/MBF - \$310/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

BRANDING AND PAINTING COST ALLOWANCE = \$2.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

HAULING COST ALLOWANCE Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): None.

Other Costs (No Profit & Risk added): Final Road Maintenance = \$4,587

TOTAL Other Costs (No Profit & Risk added) = \$4,587



# Timber Sale Appraisal Happy Hen

Sale WL-341-2018-64-

Date: June 22, 2017 **District: Western Lane** 

## **Logging Conditions**

Douglas - Fir 100.00% Combination#: 1

Alder (Red) 100.00% Maple 100.00%

Logging System: Cable: Medium Tower >40 - <70 Process: Stroke Delimber

Medium (800 ft) yarding distance: downhill yarding: No

Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF tree size:

loads / day: bd. ft / load: 4000

cost / mbf: \$187.50

machines: Log Loader (A)

Stroke Delimber (A) Tower Yarder (Medium)

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District: Western Lane Date: June 22, 2017

# **Logging Costs**

**Operating Seasons: 2.00** 

Profit Risk: 16%

**Project Costs:** \$46,019.00

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$4,587.00

#### Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	3.0	0.0	0.0

#### Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
Douglas - Fir	\$0.00	3.0	4.0	
Alder (Red)	\$0.00	3.0	3.5	
Maple	\$0.00	3.0	3.5	



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# **Logging Costs Breakdown**

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling / Brand & Paint	Other	Total
Douglas -	Fir								
\$187.50	\$3.15	\$3.01	\$66.95	\$0.00	\$41.70	\$0.00	\$7.00	\$1.58	\$310.89
Alder (Red	Alder (Red)								
\$187.50	\$3.06	\$3.01	\$74.29	\$0.00	\$42.86	\$0.00	\$7.00	\$1.58	\$319.30
Maple				_	_				
\$187.50	\$3.06	\$3.01	\$74.29	\$0.00	\$42.86	\$0.00	\$7.00	\$1.58	\$319.30

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$665.11	\$354.22	\$0.00
Alder (Red)	\$0.00	\$650.00	\$330.70	\$0.00
Maple	\$0.00	\$470.22	\$150.92	\$0.00



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## **Summary**

#### Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00
Maple	0	\$0.00	\$0.00

## Unamortized

Specie	MBF	Value	Total	
Douglas - Fir	2,759	\$354.22	\$977,292.98	
Alder (Red)	124	\$330.70	\$41,006.80	
Maple	28	\$150.92	\$4,225.76	

## **Gross Timber Sale Value**

**Recovery:** \$1,022,525.54

Prepared By: Chad Howard Phone: 541-935-2283

6/22/17

## Summary of "Other Costs" for Timber Sale Appraisals

Happy Hen 314-18-64

#### "Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:					\$0
"Other Costs" With No Additional Profit and Risk					
Final Road Maintenance	<u>Units</u> Operation	Quantity	Cost/Unit	Tota \$	4,587
Total "Other Costs" With No Additional Profit and Risk:				\$	4,587
Cost per MBF 2,911 MBF				\$	1.58

#### Happy Hen 314-18-64 Combined Project Costs

Project 4	Vacate Road	\$ 4,135
Project 3	Clear roadside vegetation	\$2,150
Project 2	Spread and compact rock for Roads.	\$32,985
Project 1	Improve roads, grade, shape, establish drainage.	\$6,749

TOTAL PROJECT COSTS

\$46,019

## State Timber Sale Contract 314-18-64 Happy Hen

# **Road Vacating**

		<b>Total Cost</b>	for Project 4		\$	4,135.00
Machine Cost						
Machine Produce 8	ctivity (station/day)	Acres 16	Duration (Days) 2.00			
Operating Cost \$	(\$/day) 1,200.00	Cost/Sta \$ 150.00	<b>Machine Cost</b> \$ 2,400.00	-		
Move In			\$ 1,500.00	-		
Seed And Mulch						
Mulch	Rate	Acres	# of Bales/ Acre	Cost/Bale	Cost of Mulch	
	1 ton/Acre	0.32	10	\$ 5.00	\$ 50	
Seed	Rate "lbs./Acre"	Acres	Lbs. of Seed	Cost/Bag	Cost of Seed	
	100	0.32	32.00	\$ 70.00	\$ 70.00	
Personnel	Personnel	Rate	Hrs./Acre	Cost/Acre	Cost of Personnel	
	2	\$ 30.00	6	\$ 360.00	\$ 115.20	
Seed and Mulch	Cost	_	Acres	\$/Acre	Total Cost	

0.32

\$ 735.00 **\$ 235.20** 

#### **Rocking and Compaction**

Rock Source: Commercial

Rock	Qua	ntity	(Inplace)
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	Chicken Creek	Chicken Creek		
Base Rock	Rd	Rd	Spur 2	TOTAL
Rock Size	3"-0"	0	Jaw Run	
Stations	32.60		1.50	34.00
Approx yds/sta	22		33	
Subtotal base (cu. yds)	720	0	50	770

Cap Rock	Chicken Creek	Chicken Creek	Spur 2	TOTAL
Rock Size	1 1/2" open	1 1/2"-0"	0	
Stations	7.6	2		10.00
Approx yds/sta	11	11		
Subtotal cap (cu. yds)	90	30	0	120

Landings	Chicken Creek Rd	Chicken Creek Rd	Spur 2	TOTAL
Rock Size	Logger 3"-5"	0	0	
Stations	5.00			5.00
Approx yds/sta	20			
Subtotal base (cu. yds)	100	0	0	100

Additional Rock	Rd	Rd	Spur 2	TOTAL
Rock Size	3"-0"	0	0	
Turnouts and Turn-Arounds	3			
Approx cu. yds	10			
Subtotal Tunouts/Around (cu. yds)	30	0	0	30
Rock Size	1 1/2"-0"	0	0	
Number of Points	5			
Spot Rocking (Yds)	10			
Subtotal Spot/Widening Rock	50	0	0	50

Energy Disipator Yds	Rip Rap	0	0	
Rock Size	Rip Rap	Rip Rap	Rip Rap	
Aprrox Total (cu. Yds)	20			20

#### ROCK COST (Rock + Delivery)

	Chicken Creek	Chicken Creek Chicken Creek		
Road Segment/Name	Rd Rd Spur 2		Spur 2	TOTAL
Rock Size	3"-0"	0	Jaw Run	
Approx cu. yds	720	0	50	770
Cost/yd (includes load/spread)	\$27.79	\$0.00	\$27.79	
Subtotal Cost "Base" Rock	\$ 20,005	\$ -	\$ 1,389	\$ 21,394

1 1/2" open	1 1/2"-0"	0	
90	30	0	120
\$29.00	\$28.19	\$0.00	
\$ 2,610	\$ 846	\$ -	\$ 3,456
	90 \$29.00	90 30 \$29.00 \$28.19	90 30 0 \$29.00 \$28.19 \$0.00

Rock Size	3"-0"	0	0	
Approx cu. yds Tunouts/Arounds	30	0	0	30
Cost/yd (includes load/spread)	\$27.79	\$0.00	\$0.00	
Subtotal	\$833.55	\$0.00	\$0.00	
Rock Size	1 1/2"-0"	0	0	
Approx cu. Yds Spot/Widening	50	0	0	50
Cost/yd (includes load/spread)	\$28.19	\$0.00	\$0.00	
Subtotal	\$1,409.50	\$0.00	\$0.00	
Rock Size	Rip Rap	0	0	
Approx cu. Yds Engery Disipator	20	0	0	20
Cost/yd (includes load/spread)	\$41.96	\$0.00	\$0.00	
Subtotal	\$839.20	\$0.00	\$0.00	
Subtotal Cost "Additional" Rock	\$ 3,082	\$ -	\$ -	\$ 3,082

Rock Size	Logger 3"-5"	\$ -	\$ -		
Approx cu. yds	100	0	0		100
Cost/yd (includes load/spread)	\$28.73	\$0.00	\$0.00		
Subtotal Cost "Landing" Rock	\$ 2,873	\$	\$ -	\$	2,873
Grand total quarry approx yds	1010	30	50		1090
Total Quarry Rock Cost	\$ 28,570	\$ 846	\$ 1,389	4	30,805

Compaction w/Processing	hicke	n Creek Rd	Chicken Creek Rd	Spur 2	TOTAL
Cost/Cu. Yd.		\$2.00	\$2.00	\$2.00	
Subtotal Processing	\$	2,020	\$ 60	\$ 100	\$ 2,180

\$/yd <sup>3</sup> rock in place & compacted	Chicken Creek Rd	Chicken Creek Rd	Spur 2	Total
Total Rock Costs	\$30,590	\$906	\$1,489	\$ 32,985

Move-in included in subgrade construction

Due to rounding, the numbers in the table above may not add up to the totals shown.

## State Timber Sale Contract Happy Hen

## **Subgrade Construction/Culverts**

Processing and Decking Right-of-Way Logs Not Included

314-18-64

Totals	Chicken Creek Rd Spur 2		TOTAL	
Stations		129	1.5	130
Cost/Sta	\$	33.00	\$ 19.00	
Cost	\$	4,221.00	\$ 28.00	\$ 4,249.00

## **Earthwork**

End-haul			
Cu Yd	100		
\$/yd	\$4.00		
End-haul stumps			
Subtotal	\$400.00	\$0.00	\$ 400.00

#### **Culverts**

Plastic	Chic	ken Creek Rd	Spur 2	
Length (ft)		60		
Diameter		18"	18"	0
Cost/Foot	\$	15.23	\$ 15.23	
Subtotal		913.8	0	
Subtotal	\$	914	\$ -	\$ 914.00
Installation Cost	\$	957	\$ -	\$ 957.00

**Subgrade Treatment** 

Grade and Shape	Chick	en Creek Rd	Spur 2	TOTAL
Road Stations		65	1.5	
Cost/STA	\$	30.00	\$ 18.35	
Subtotal	\$	1,950	\$ 28	\$ 1,978

Move in Cost	Initial		
Dump truck	\$ 200	Project Cost	\$ 4,249.00
Grader	\$ 500		
Excavator	\$ 1,500	Move In Cost	\$ 2,500
Vibratory roller	\$ 200		
Water truck	\$ 100	Total Cost	\$ 6,749.00

Due to rounding, the numbers in the table above may not add up to the totals shown.

State Timber Sale Contract 314-18-64 Happy Hen

**Final Road Maintenance Cost Summary** 

Totals	Chick	en Creek Rd	Spur 2	Т	OTAL
Stations		129.00	1.50		
Cost/Sta	\$	30.69	\$ 85.33		
Total Cost	\$	3,959	\$ 128	\$	4,087

Spot Rocking		Chick	en Creek Rd	•	Spur 2	T	OTAL
Total Yds			50				
Rock Size		•	1 1/2"-0"		0		
	\$/yd		\$26.83		\$0.00		
	Subtotal	\$	1,342	\$	-	\$	1,342

Grade,Shape & Pull			
Ditches	Chicken Creek Rd	Spur 2	TOTAL
Stations	129.00	1.50	
\$/STA	\$ 18.35	\$ 18.35	
Subtotal	\$ 2,367	\$ 28	\$ 2,395

Landing clean up	Chicken Creek Rd	Spur 2	TOTAL
Landings	5.00	1.00	
\$/Landing	\$ 50.00	\$ 100.00	
Subtotal	\$ 250	\$ 100	\$ 350

Move In	Initial	
Grader	\$	500

Move in costs associated with one entry for the entire project

**Total Final Maintenance Costs** 

\$ 4,587

#### **Cruise Report**

Happy Hen SALE # 341-18-64

**Sale Area:** Portions of Section 10, T17S, R8W, W.M., Lane County, Oregon. The sale's net harvestable acres are 85. There are approximately 9.1 acres of stream buffers and 4.6 acres of existing roads and landings. Acres were determined using a combination of aerial photos, GPS, GIS, and topographic maps.

**Stand Description:** Happy Hen is dominated by 84-87 year old Douglas-fir, with a small component of bigleaf maple and red alder. 2/3 of the timber sale was thinned in 2006. The remaining timber in the thinned portion is nice, tall, and straight, with low defect. The non-thinned portion has a higher stand density and is also nice, and straight, with low defect. Other species consist of western hemlock and western redcedar. Western redcedar is reserved from cutting. The majority of the brush component is sword fern and salal, with scattered huckleberry. The rockier ridges contain huckleberry, rhododendron, and ceanothus. The slopes are mostly 65% or greater, broken by tributary streams.

**Cruise Method:** Volumes were based on a combination of Stand Level Inventory (SLI) Data, and cut out volumes from adjacent sales.

Cruiser: Chad Howard

#### **Net Calculated Volume**

Species	Avg. DBH	2 Saw (MBF)	3 Saw (MBF)	4 Saw (MBF)	Camp Run (MBF)	Sub- Total (MBF)
Douglas-fir	18	2020	601	138		2759
Big Leaf Maple	12				124	124
Red Alder	11				28	28

Happy Hen Total (MBF): 2911 Average Volume per Acre (MBF): 34.2

