

Sale KL-341-2018-138-

District: Klamath/Lake Date: February 17, 2018

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$285,517.44	\$0.00	\$285,517.44
		Project Work:	(\$74,791.11)
		Advertised Value:	\$210,726.33

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5/09/18



Sale KL-341-2018-138-

District: Klamath/Lake Date: February 17, 2018

Timber Description

Location: Portions of sections 13 and 14, Township 38S, Range 13E, Portions of Section 18, Township 38S, Range 14E, Willamette Meridian, Klamath County, Oregon

Stand Stocking: 20%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Ponderosa Pine	14	0	95

Volume by Grade	CR 6" - 8"	CR 8" - 14"	CR 14" - 22"	Total
Ponderosa Pine	328	1,650	236	2,214
Total	328	1,650	236	2,214

Comments: Pond Values Used: Local Pond Values January 2018

Log Markets: Klamath Falls and Medford.

SCALING COST ALLOWANCE = \$5.00/MBF

BRANDING AND PAINTING COST ALLOWANCE = \$2.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added):

Dust Abatemant: \$17,595.71

TOTAL Other Costs (with Profit & Risk to be added): \$17,595.71

Other Costs (No Profit & Risk added):

Road Use Fee: \$750.00

5/09/18



Sale KL-341-2018-138-

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Logging Conditions

Combination#: 1 Ponderosa Pine 100.00%

Logging System: Wheel Skidder **Process:** Feller Buncher

yarding distance: Medium (800 ft) downhill yarding: Yes

tree size: Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF

loads / day: 10 bd. ft / load: 4200

cost / mbf: \$90.40

machines: Log Loader (B)

Stroke Delimber (B)
Feller Buncher w/ Delimber

Tire Skidder



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District: Klamath/Lake Date: February 17, 2018

Logging Costs

Operating Seasons: 1.00

Profit Risk: 15%

Project Costs: \$74,791.11

Other Costs (P/R): \$17,595.71

Slash Disposal: \$0.00 Other Costs: \$750.00

Miles of Road

Road Maintenance:

\$0.99

	Dirt	Rock (Contractor)	Rock (State)	Paved
Ī	0.0	0.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Ponderosa Pine	\$0.00	2.0	4.2



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling / Brand & Paint	Other	Total
Ponderosa Pine									
\$90.40	\$1.04	\$1.98	\$97.50	\$7.95	\$29.83	\$0.00	\$7.00	\$0.34	\$236.04

Specie	Amortization	Pond Value	Stumpage	Amortized
Ponderosa Pine	\$0.00	\$365.00	\$128.96	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Ponderosa Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Ponderosa Pine	2,214	\$128.96	\$285,517.44

Gross Timber Sale Value

Recovery: \$285,517.44

Prepared By: Chris Weekly Phone: 541-883-5681

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				,	TREES		ESTIMATED TOTAL		ERCENT AMPLE		
		PLOTS	TREES]	PER PLOT		TREES	T	REES		
TOTA		89	341		3.8						
DBH C	COUNT	29	92		3.2		30,317		.3		
COUN	NT	57 3	249		4.4						
100 %		3									
				STAN	ID SUMM	ARY					
		SAMPLE TREES	TREES /ACRE	AVG DBH	BOLE LEN	REL DEN	BASAL AREA	GROSS BF/AC	NET BF/AC	GROSS CF/AC	NET CF/AC
PPINE	3	87	44.8	14.3	35	13.2	50.0	3,809	3,762	901	901
OC		5	2.8	10.4	26	0.5	1.7	49	49	19	
TOTA	AL	92	47.6	14.1	34	13.8	51.7	3,859	3,811	920	920
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PPINE	Ξ	76.5	8.2		109	119	129				
OC TOTA	AL.	50.0 80.4	24.8 8.4		15 104	20 114	25 123		258	65	;
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SD:	1.0	VAR.%	S.E.%	1.0	SAMPLE OW	AVG	HIGH	#	OF TREES	REQ. 10	INF. POP.
PPINE		64.7	6.9	<u> </u>	26	27	29		<u> </u>	10	
					_						
OC		44.2	22.0		6	8	9				
OC TOTA	AL		22.0 7.1		25	8 26	9 28		183	46	2
	68.1 %	44.2				26		#	183 OF PLOTS		INF. POP.
TOTA		44.2 67.7 COEFF VAR.%	7.1 S.E.%	LC	25 TREES/A	26 ACRE AVG	28 HIGH	#	OF PLOTS		INF. POP.
TOTA CL: SD: PPINE	68.1 % 1.0	44.2 67.7 COEFF VAR.% 69.3	7.1 S.E.% 7.3	LC	25 TREES/A DW 41	26 ACRE AVG 45	28 HIGH 48	#	OF PLOTS	REQ.	INF. POP.
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Paddock Butte 341-18-138 Cruise Report



SALE NAME: Paddock Butte

LEGAL DESCRIPTION:

Township 38S, Range 13E, Portions of Sections 13 and 14 W.M., Klamath County, OR Township 38S, R14E, Portions of Section 18 W.M., Klamath County, OR.

BOUNDARY LINES:

Unit boundaries are posted with "Timber Sale Boundary" signs, marked with fluorescent orange paint and fluorescent orange flagging.

ACREAGE:

Gross Sale Acreage: 654 Acres

Exclusion Acreage 17 Acres

Net Sale Acreage: 637 Acres

Mapping was accomplished using a handheld Global Positioning System unit with the data run on the district Geographical Information System Program.

TREATMENT:

The Timber Sale is a single tree selection cuts with leave trees marked with orange paint for all trees 5.0 inches DBH or larger. All un-marked and/or blue marked trees greater than 5.0 DBH shall be cut. All trees less than 5.0 inches DBH and greater than 21.0 DBH are reserved from cutting in the sale area.

CRUISE METHOD:

Variable plot cruise with a ratio of a count plot for every measure plot. Fixed plot cruise for all sub-merchantable material (5.0" to 10.0") DBH for all Areas.

BASAL AREA FACTOR:

Area	BAF	Type Acreage
Area 1	13.61 BAF	639

PLOT DESIGNATION:

Plot centers were established at every plot with blue flag wire stakes with the corresponding plot number. Blue flagging was attached to the nearest available tree branch.

SAMPLE SIZE CALCULATIONS:

AREA	CV%	DESIRED SE %	ACRES
Area 1	80	13	639

Number of Plots =
$$\frac{T^2C^2}{A^2}$$

C = Coefficient of Variation in Percent (Taken from inventory data)

T = Number of Standard Errors

A = Desired Sampling Error for a sale of this size and value

Area 1
$$N = \frac{(1)^2(123)^2}{(13)^2} = 89 \text{ plots}$$

Measurements and Grading:

- Ratio of a count plot for every measure plot.
- DBH and Height were measured on all "in" trees for measure plots.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.
- Separate fixed plot cruise for all submerchantable material (5"to 10" DBH).

TREE HEIGHT:

All trees were measured to a fixed diameter outside bark. This height is usually taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

MINIMUM D.B.H:

10.0" DBH for sawlog volume. 5.0" DBH for submerchantable material.

DIAMETER STANDARDS:

1" diameter class

BTR:

Standard ratios were used. See attached species tables.

FORM FACTOR:

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own FF.

FORM POINT:

All trees were sighted at DBH.

VOLUME COMPUTATION:

All cruise data was input and run at the district on Atterbury's Super Ace program.

FINAL CRUISE RESULTS:

AREA	AREA CV%		ACRES		
Area 1	80	8.1	639		

TIMBER DESCRIPTION

SAWLOG VOLUME:

This volume was obtained from the variable plot cruise. All material graded camprun. See grade table for minimum standards.

TOTAL SAWLOG VOLUME

SPECIES	AVE. DBH		
Ponderosa Pine	14.3	3,523	3,476

TOTAL NET SAWLOG VOLUME: 2,214 MBF

GREEN PULP VOLUME:

This volume was obtained from the fixed plot cruise (5.0" - 9.0" DBH). All material was graded green pulp, see grade table for minimum standards.

TOTAL GREEN PULP VOLUME: ~ 592 MBF

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Other Costs

3 11.51 33313					
	Road Maintenance				
Move-in cost (grader):	\$500.00				
Number of Miles to be Bladed:	4.0				
Number of Bladings:	2				
Total Miles	8.0				
Miles / Hour for equipment:	0.5				
Cost / Hour (grader with operator):	\$105.50				
Total Grading Hours:	16				
Grading Cost: _	\$1,688.00				
_	\$2,188.00				
Total Cost:	\$2,188.00				
Cost / Mbf:	\$0.99				

	Dust Abatement (Profit & Risk to be added in Appraisal)									
PP	2214 Mbf	100.0%	Average Load	4.2 Mbf	No. of Loads	527				
Total:	2214 Mbf				Total Loads	527				
Assume:	4 Trucks/Day 2 Trips/Day									
			66 Days of Dust Abatement							
_	8 Loads p	er Day	3 Hours/Day							
_	66 Hauling	Days	\$88.00 Cost/Hour							
			198 Total Hours							
			\$200.00 Move in for Water Truck							
		\$17,595.71 Dust Abatement Cost								
			\$17,595.71 Total Cost							
				\$7.95 Cost/M	bf					

Other Costs Summary (Profit and Risk to be added in Appraisal)						
\$2,188.00 Total cost for Road Maintenance	\$0.99 per MBF					
\$17,595.71 Total cost for Dust Abatement	\$7.95_ per MBF					
\$19,783.71 Total Other Costs	\$8.94 per Mbf					

Project Costs

Project #1 Road Improvement and Construction

Move in Cost Cat: \$500.00 Move in Cost Excavator: \$500.00

Improvement: Excavator

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Plucking/Grubbing	S to R	8768	1500	5.8	\$115.00	\$672.21
Plucking/Grubbing	B to E	4795	1500	3.2	\$115.00	\$367.62
Plucking/Grubbing	M to O	3769	1000	3.8	\$115.00	\$433.44
Plucking/Grubbing	E to K	2431	1000	2.4	\$115.00	\$279.57
Plucking/Grubbing	Q to P	4434	1000	4.4	\$115.00	\$509.91
	Total	24197	_	19.7		\$2,262.74

Improvement: Cat

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	A to B	6146	2000	3.1	\$132.50	\$407.17
Open/Clear/Shape	S to C	4300	2000	2.2	\$132.50	\$284.88
Open/Clear/Shape	B to E	4795	2000	2.4	\$132.50	\$317.67
Open/Clear/Shape	E to K	2431	1500	1.6	\$132.50	\$214.74
Open/Clear/Shape	C to R	4469	1500	3.0	\$132.50	\$394.76
Open/Clear/Shape	M to O	3769	1500	2.5	\$132.50	\$332.93
Open/Clear/Shape	Q to P	4434	1000	4.4	\$132.50	\$587.51
	Total	30344	_	19.2		\$2,539.65

Construction: Excavator

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Plucking/Grubbing	F to G	1374	1000	1.4	\$115.00	\$158.01
Plucking/Grubbing	K to L	1106	1000	1.1	\$115.00	\$127.19
Plucking/Grubbing	I to J	1895	1000	1.9	\$115.00	\$217.93
Plucking/Grubbing	F to H	3569	1000	3.6	\$115.00	\$410.44
Plucking/Grubbing	P to U	1841	1000	1.8	\$115.00	\$211.72
Plucking/Grubbing	P to T	1435	1000	1.4	\$115.00	\$165.03
	Total	11220	_	11.2	<u></u>	\$1,290.30

341-18-138 Project Costs

Project Costs

Project #1 Road Improvement and Construction

Construction: Cat

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	F to G	1374	1000	1.4	\$132.50	\$182.06
Open/Clear/Shape	K to L	1106	1000	1.1	\$132.50	\$146.55
Open/Clear/Shape	I to J	1895	1000	1.9	\$132.50	\$251.09
Open/Clear/Shape	F to H	3569	1000	3.6	\$132.50	\$472.89
Open/Clear/Shape	P to U	1841	1000	1.8	\$132.50	\$243.93
Open/Clear/Shape	P to T	1435	1000	1.4	\$132.50	\$190.14
	Total	11220	•	11.2		\$1,486.65

Contruct Approach at Point E

Hours of Excavator	1.5	Hours of Cat	1
Cost per Hour	\$115.00	Cost per Hour	\$132.50
Total	\$172.50	Total	\$132.50

Total \$305.00

Project #1 Summary

per MBF	\$4.01
Project #1 Total	\$8,884.34
Contruction Cost	\$3,081.95
mprovement Cost	\$4,802.39
Equipment Costs	\$1,000.00

Project Costs

Project #2 Felling, Skidding, and Piling of Submerchantable Trees

Total Sub-Sawlog Volume: 592 MBF

Fell and Skid/MBF: \$50.00

Sort/MBF: \$10.00

Total \$35,520.00 per MBF \$16.04

De-Limb and deck other conifers

1 Hour per Landing \$132.50 per Hour \$2,252.50 **Total**

Landing Slash Piling

Number of Landings: 17

Shovel Time: 1 Hour per Landing Cost per Hour: \$125.00 Total Cost \$2,125.00

Cat Time: 1 Hour per Landing Cost per Hour: \$132.50 Total Cost \$2,252.50

Total \$4,377.50 per MBF \$1.98

Project #2 Summary

Fell/Pile/Skid: \$35,520.00

De-Limb and Deck \$2,252.50

Landing Cleanup: \$4,377.50

Total: \$42,150.00

per Mbf: \$19.04

Project Costs

Project #3 Road Closures, Vacating, and Waterbarring

Road Closures

5 Number of Closure Points - Point Q, P, C, R, O

\$132.50 Cost per Hour (Cat)

\$662.50 Total

\$0.30 per Mbf

Segments to be Vacated

	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	F to G	1374	750	1.8	\$115.00	\$210.68
Open/Clear/Shape	K to L	1106	1000	1.1	\$115.00	\$127.19
Open/Clear/Shape	I to J	1895	1000	1.9	\$115.00	\$217.93
Open/Clear/Shape	F to H	3569	1000	3.6	\$115.00	\$410.44
Open/Clear/Shape	P to U	1841	1000	1.8	\$115.00	\$211.72
Open/Clear/Shape	P to T	1435	1000	1.4	\$115.00	\$165.03
	Total	11220		11.7		\$1,342.97

Skid Trail Waterbarring

18 Number of Landings

2.5 Hours per Landing

\$132.50 Cost per Hour (Cat)

\$5,962.50 Total

\$2.69 per Mbf

Project #3 Summary

 Road Closure:
 \$662.50

 Road Vacating:
 \$1,342.97

 Waterbarring:
 \$5,962.50

 Total:
 \$7,967.97

per Mbf: \$3.60

Project Costs

Project #4 Spot Surfacing

Move in cost loader: \$ 500.00

C	inder	Rock Spreading (Grader)						
400	Cubic Yards	16	Total Grader Hours					
\$0.75	_cost per yard	\$105.50	Cost per Hour					
\$300.00	Total	\$1,688.00	Total					
\$0.14	e per Mbf							
			Total Water					
		16	Truck Hours					
32	hrs dump truck	\$88.00	Cost per Hour					
\$85.00	per hour	\$1,408.00	Total					
\$2,720.00	Total							
	=		Total Rock					
\$1.23	per Mbf	\$3,096.00	Spreading					
		\$1.40	per Mbf					

Project #4 Summary

 Move In
 \$500.00

 Total cost Rock
 \$300.00

 Total cost Spreading
 \$3,096.00

 Total cost Trucking
 \$2,720.00

 Total
 \$6,616.00

 per Mbf
 \$2.99

Project #5 Fungicide Treatment

State to Provide Chemical Supplies

Acres to be treated: 637

Cutting Days (assume 5 acres per day): 127.4

 Hours per Day:
 3

 Cost per Hour:
 \$24.00

 Total Cost:
 \$9,172.80

Cost per Mbf: \$4.14

Paddock Butte 341-18-138 *Project Costs*

Cost Summary All Projects

Project No. 1 - Road Construction and Improvement	\$8,884.34
Project No. 2 - Fell, Skid, and Pile Submerchantable Material	\$42,150.00
Project No. 3 - Road Closures, Vacating, and Water Barring	\$7,967.97
Project No. 4 - Spot Surfacing	\$6,616.00
Project No. 5 - Fungicide Treatment	\$9,172.80
Total Cost	\$74,791.11
per Mbf	\$33.78

тс	TLC	OGSTVI	3					g Stocl oject:	k Tabl		BF DOCK									
T030 Twp 030			S	RC ec Tract 13 GN			Type VARO	Type Acres VARC 637.0			Plots 89	Sample Trees		5]	60 R013 Page Date Fime	3 S13 TV 1 1/29/2 10:50			
	S	So Gı	•	Log	Gross	%	Net	% .			Net Vol	ume by	Scaling	Diamet	er in In	ches				
Spp	T	rt de		Len	MBF	Def	MBF	Spc	2-3	4-5	6-7	8-9	10-11	12-13	14-15	16-19	20-23	24-29	30-39	40+
PP		1	CR	12	31		31	1.3			13	3		15						
PP					339		339	14.1			47	179	27	19		5				
PP PP			CR CR	24 26	85 62		82 62	3.4 2.6			31 25	25 37		25						
PP			CR		58		58	2.4			10	19	30							
PP				30	34		30	1.3			30									
PP		1	CR	32	1,635	1.4	1,612	67.3			174	311	633	321	173	3				
PP		1	GP	10	7		7	.3		7										
PP		1	GP	11	7	,	7	.3			7									
PP			GP	12	37		37	1.5			37									
PP			GP	13	13		13	.5			13									
PP PP			GP GP	14 16	25 13		25 13	1.1	8	13	17									
PP			GP	17	21		21	.0	6	16										
PP			GP	18	23		23	1.0	6	10	17									
PP		1	GP	20	36	i	36	1.5		7	29									
PP		,	Γota	ls	2,427	1.2	2,396	98.7	20	43	449	574	690	380	240)				
ОС		1	GP	12	13		13	41.9			5	8								
OC		1	GP	13	13		13	42.6				13								
OC		1 (GP	20	5		5	15.5	5											
OC		,	Γota	ls	31		31	1.3	5		5	22								
Total A	All S _l	pecies			2,458	1.2	2,428	100.0	25	43	454	596	690	380	240)				

TblSortGrade

Sort/Grade Table

 Table Name:
 SUNPASS

 Date:
 11/17/2017

Sort	Grd	Abr	Desc	Fbr		Max Dia	Max B Butt	Min I Len	Max Len	Defect	Min Vol	Vol Type	Min Rings	Knot S Size	Knot Freq	Str S	Min ap Age	Lbs	Lbs Type	Cords	Cords Type
	0	CU	CULL	G	1	0	0	1	99	0	0	M	0	0	0		()	0	
	1	CR	CAMPRU	G	6	0	0	10	99	0	0	M	0	0	0		()	0	
	7	GP	GRNPULP	G	3	0	0	10	99	0	0	M	0	0	0		()	0	
	8	DP	DEADPLP	G	3	0	0	10	99	0	0	M	0	0	0		()	0	
	9	UT	UTILITY	G	3	0	0	12	99	0	0	M	0	0	0		()	0	
0		CU	CULL	G	1	0	0	1	99	0	0	M	0	0	0		()	0	

Species Table Report

TblSpecies Date: 11/17/2017

Page: 1

Table Name: SUNPASS

									Min	Min	Max		Max	Max			
Code	Abrv	Description	Bark Ratio	ASubo Const	Form Factor	Wood Type	Comp- onent	Yield Table	Log Dia	Log Len	Log Len	Log Trim	Tree Dia	Tree Hgt.	BdFt Rule	CuFt Rule	Weight
1	PP	PPINE	.87	PP	.85	P	С	PPEQUA100	3	9	20	1.0	99	200	E	1	4800
2	WF	WHITE F	.94	NF	.87	V.	C	DFEQUA050	3	9	20	1.0	99	200	E	1	5000
3	LP	LP PINE	.96	DF	.90	P	C	LPEQUA100	3	9	20	1.0	99	200	E	1	4800
4	DF	DOUG-FIR	.92	DF	.87	D	C	DFEQUA050	3	9	20	1.0	99	200	E	1	5700
5	SP	SUG PINE	.87	PP	.84	P	C	DFEQUA100	3	9	20	1.0	99	200	E	1	4800
6	IC	INC CED	.90	SS	.80	C	C	DFEQUA050	3	9	20	1.0	99	200	E	1	4500
7	RF	SH FIR	924	DF	89	V.	С	DFFOLIA050	3	Q	20	1.0	99	200	E	1	5000

T	SPCSTG	R			Species	s, Sort (Project	Grade - Boar : PAD	d Foo		umes (Typ	oe)			:	Page Date Fime	1	1 /29/201 0:50:10	
T030 R013 S13 TVARC Twp Rge Sec Tract 030 013 13 GN					Type Acres VARC 637.0			Plots 89	_	e Trees	1	CuFt 1	T030 R013 S13 TVA BdFt E				RC	
			%					Per	cent Ne	et Board Foot	Volum	e		Av	erage	e Log		Logs
Spp	s so	Gr ad	Net BdFt	Bd. l Def%	Ft. per Acre Gross	Net	Total Net MBF	I 4-5		nle Dia. 12-16 17+	Lo 12-20	g Leng 21-30	gth 31-35 36-99	Ln I	Dia I	Bd Ft	CF/ Lf	Per /Acre
PP	1	CR	92	1.3	3,523	3,476	2,214		72	28	17	10	73	25	9	87	0.82	39.8
PP	1	GP	8		286	286	182	35	65		100			14	5	13	0.29	21.6
PP	Totals		99	1.2	3,809	3,762	2,396	3	71	26	23	10	67	21	8	61	0.69	61.4
ОС	1	GP	100		49	49	31	15	85		100			13	5	10	0.29	4.9
ос	Totals		1		49	49	31	15	85		100			13	5	10	0.29	4.9
Type T	otals			1.2	3,859	3,811	2,428	3	72	26	24	10	66	21	7	58	0.67	66.3

Summary of Project Work



Paddock Butte 341-18-138

Project No. 1:	Road Improvement and Contruction	\$8.884.34
Project No. 2:	Fell, Skid, and Pile Submerch. Material	\$42,150.00
Project No. 3:	Road closures and Waterbarring	\$7,967.97
Project No. 4:	Spot Surfacing	\$6,616.00
Project No. 5:	Fungicide Treatment	\$9,172.80

Total: \$74,791.11