

Timber Sale Appraisal Tilden Switchback Sale WL-341-2018-108-

District: Western Lane Date: March 09, 2018

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$2,499,364.91	\$89,194.60	\$2,588,559.51
		Project Work:	(\$387,032.00)
		Advertised Value:	\$2,201,527.51



Timber Sale Appraisal Tilden Switchback

Sale WL-341-2018-108-

District: Western Lane Date: March 09, 2018

Timber Description

Location: Portions of Section 29, T17S, R8W, W.M., Lane County, Oregon.

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	19	0	97
Western Hemlock / Fir	17	0	97
Alder (Red)	12	0	96
Maple	14	0	96

Volume by Grade	28	5" - 7"	8" - 11"	SM & Better	Camprun	Total
Douglas - Fir	2,643	213	1,109	298	0	4,263
Western Hemlock / Fir	429	61	385	0	0	875
Alder (Red)	0	0	0	0	273	273
Maple	0	0	0	0	55	55
Total	3,072	274	1,494	298	328	5,466

Comments: Pond Values Used: Local Pond Values, December 2017.

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Costs: \$1,280/MBF = \$1,580/MBF - \$300/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

BRANDING AND PAINTING COST ALLOWANCE = \$2.00/MBF

Fuel Cost Allowance = \$3.00/gallon

Hauling Cost Allowance = equivalent to \$780 daily truck cost.

Other Costs (With Profit & Risk to be added): None.

Other Costs (No Profit & Risk added): Final Road Maintenance = \$6,013 Firewood Sorting = \$2,000

TOTAL Other Costs (No Profit and Risk added) = \$8,013

3/09/18



Timber Sale Appraisal Tilden Switchback

Sale WL-341-2018-108-

Date: March 09, 2018 **District: Western Lane**

Logging Conditions

Douglas - Fir Combination#: 1 93.00%

> Western Hemlock / Fir 93.00% Alder (Red) 93.00% Maple 93.00%

Cable: Large Tower >=70 Process: Stroke Delimber Logging System:

Long (1,500 ft) yarding distance: downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: bd. ft / load: 4200

cost / mbf: \$246.03

machines: Log Loader (A)

Stroke Delimber (A) Tower Yarder (Large)

Combination#: 2 Douglas - Fir 7.00%

Western Hemlock / Fir 7.00% Alder (Red) 7.00% 7.00% Maple

Process: Harvester Head Delimbing Logging System: Shovel

Short (400 ft) yarding distance: downhill yarding: No

Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF tree size:

loads / day: bd. ft / load: 4200

\$159.05 cost / mbf: machines: Forwarder

Harvester

3/09/18 3



Timber Sale Appraisal Tilden Switchback

Sale WL-341-2018-108-

District: Western Lane Date: March 09, 2018

Logging Costs

Operating Seasons: 2.00

Profit Risk: 16%

Project Costs: \$387,032.00

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

Other Costs: \$8,013.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	2.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	3.0	4.2
Western Hemlock / Fir	\$0.00	3.0	4.0
Alder (Red)	\$0.00	2.0	3.5
Maple	\$0.00	2.0	3.0



Timber Sale Appraisal Tilden Switchback Sale WL-341-2018-108-

District: Western Lane Date: March 09, 2018

Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling / Brand & Paint	Other	Total	
Douglas -	Douglas - Fir									
\$239.94	\$2.10	\$1.60	\$63.76	\$0.00	\$49.18	\$0.00	\$7.00	\$1.47	\$365.05	
Western H	emlock .	/ Fir								
\$239.94	\$2.10	\$1.60	\$66.95	\$0.00	\$49.69	\$0.00	\$7.00	\$1.47	\$368.75	
Alder (Red)	-			_					
\$239.94	\$2.12	\$1.60	\$115.89	\$0.00	\$57.53	\$0.00	\$7.00	\$1.47	\$425.55	
Maple	Maple									
\$239.94	\$2.12	\$1.60	\$135.20	\$0.00	\$60.62	\$0.00	\$7.00	\$1.47	\$447.95	

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$890.62	\$525.57	\$0.00
Western Hemlock / Fir	\$0.00	\$664.59	\$295.84	\$0.00
Alder (Red)	\$0.00	\$744.00	\$318.45	\$0.00
Maple	\$0.00	\$489.00	\$41.05	\$0.00



Timber Sale Appraisal Tilden Switchback Sale WL-341-2018-108-

District: Western Lane Date: March 09, 2018

Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00
Maple	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	4,263	\$525.57	\$2,240,504.91
Western Hemlock / Fir	875	\$295.84	\$258,860.00
Alder (Red)	273	\$318.45	\$86,936.85
Maple	55	\$41.05	\$2,257.75

Gross Timber Sale Value

Recovery: \$2,588,559.51

Prepared By: Chad Howard Phone: 541-935-2283

Summary of "Other Costs" for Timber Sale Appraisals

Tilden Switchback (341-18-108)

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:					\$0
"Other Costs" With No Additional Profit and Risk					
"Other Costs" With No Additional Profit and Risk	<u>Units</u>	Quantity	Cost/Unit	<u>To1</u>	al Cost
	<u>Units</u> Operation	Quantity	Cost/Unit	<u>Tot</u> \$	
Final Road Maintenance		Quantity	Cost/Unit		6,013
"Other Costs" With No Additional Profit and Risk Final Road Maintenance Firewood sorting and landing slash piling Total "Other Costs" With No Additional Profit and Risk:	Operation	Quantity	Cost/Unit	\$	6,013 2,000 8,013

Tilden Switchback 314-18-108 Combined Project Costs

Project 1	Construct and compact sub-grades.	\$286,307.00
Project 2	Install culverts.	\$13,475.00
Project 3	Spread and process rock.	\$82,250.00
Project 4	Install gate.	\$5,000.00

TOTAL PROJECT COSTS

\$ 387,032.00

State Timber Sale Contract Tilden Switchback 341-18-108

New Road Construction Costing

\$ 282,835.00

				Summ					
		Total construct		_				\$	282,835.00
	- ::::		verage co	ost per station				\$	8,081
Road	Tilden Switchback Rd. (Stationing	(0+00 to 35+00)		_					
Segment	0+00 to 20+50								
Ü						Quantity			Sub total
	Clearing and Grubbing		\$423.27	per station	@	20.5 stations	=	\$	8,677.00
	note: Clearing debris shall be	oiled to facilitate b	ourning						
	End Haul Subgrade Construction								
	Stump End Haul	\$	13.73	per stump	@	230 stumps	=	\$	3,159.00
	Clearing debris	\$	50.00	per Load	@	60 Loads	=	\$	3,000.00
	Waste End Haul	\$		per Cu. Yd.	@	25454 Cu. Yds.	=	\$	188,964.00
	Drill & shoot/rock hammer	\$	11.82	per Cu. Yd.	@	N/A	=	\$	23,640.00
	Subgrade preparation	\$	96.00	per station	@	20.5 stations	=	\$	1,968.00
	Fill Armor Stream crossing fill	\$	4.00	per Cu. Yds	@	200 Cu. Yds.	=	\$	800.00
		Subtotal Const	ruction C	ost				\$	230,208.00
		Construction C	ost per S	tation				\$	11,230
Segment :	20+50 to 35+00 clearing and grubbing	\$		per station	@	14.5 stations	=	\$	6,137.00
	note: Clearing debris shall be p		ourning						
	Balance/Standard Subgrade const				_				
	Drift/Balance Cut	\$		per station	@	14.5 stations	=	\$	3,271.00
	Landing Construction	\$	446.47	per landing	@	2 landings	=	\$	893.00
	Subgrade preparation	\$	65.00	per station	@	14.5 stations	=	\$	942.50
		Subtotal Const	ruction C	ost				\$	11,243.50
		Construction C						\$	775
					_				
	Complications and Risk Factor								15%
	note: the complicatio	n and risk factor	is added	I to the comp	uted su	bgrade cost beca	use (of th	e size and
	complexity of the proj	ect for unforsee	n issues.						
	Equipment Move In Costs:							\$	5,165.00
		_							

Total Subgrade Construction Cost for Tilden Switchback Road

State Timber Sale Contract Tilden Switchback

Road Improvement Costing

Thach Sw	Ittibutk								
341-18-10	08			Summary:					
	Total Improvement Cost							\$	3,472.00
			Average cos	t per station				\$	32.30
Road	San Antone Road (Points A to C, 10	7.5 Stations)		_					
Segment	A to C:								
ocge	7.100					Quantity		<u>s</u>	ub total
	Grade, shape, and pull ditches	\$	28.03	per station	@	107.5 stations	=	\$	3,013.00
	End Haul / Remove debris	\$	5.00	Per Cu. Yds	@	30 Cu. Yds.	=	\$	150.00
Point B:									
	Establish Crowned Running Surface	\$	56.60	Per Station	@	3 stations	=	\$	169.80
	Compact Surfacing	\$	23.18	Per Station	@	3 stations x2	=	\$	139.08
	S	Subtotal Improv	rement Cost					\$	3,472.00
	<u>. I</u>	mprovement C	ost per Statio	n	_			\$	32.30

State Timber Sale Contract Tilden Switchback 341-18-108

Culvert Installation Costing

Summary:

Total pipe install cost \$ 13,475.00

Culvert List Tilden Switchback Rd

n	\ /	1	+	^	rı	a	ı

								Material				
Culvert No.	Purpose	Location	Diameter (in)	Length (ft)	Material Type	Gauge	Culvert (Cost Couple	rs Ir	stallation	Sub	Total
1	Cross Drain	0+00	18	40	ACSP	16	\$	610.00 \$ 30	.00	700.00	\$	1,340.00
2	Cross Drain	5+00	18	40	ACSP	16	\$	610.00 \$ 30	.00	700.00	\$	1,340.00
3	Cross Drain	11+50	18	40	ACSP	16	\$	610.00 \$ 30	.00	700.00	\$	1,340.00
4	Cross Drain	16+70	18	40	ACSP	16	\$	610.00 \$ 30	.00	700.00	\$	1,340.00
5	Cross Drain	18+60	18	40	ACSP	16	\$	610.00 \$ 30	.00	700.00	\$	1,340.00
6	Stream Crossing	4+07	42	50	ACSP	16	\$ 2,	,225.00 \$ 50	.00	1,450.00	\$	3,725.00
7	Stream Crossing	10+55	30	50	ACSP	16	\$ 1,	,260.00 \$ 40	.00	1,450.00	\$	2,750.00
							Pipe transpo	ort and delivery	_		\$	300.00
									_	Total	\$	13,475.00

Note: Culvert lengths are approxamite. The operator shall add or subtract length to ensure proper fit within the road prism or stream crossing.

Rock and Processing Costing

341-18-108			Summary:											
						al Rocking							\$	82,250.00
					uantity of loos	e truck ag	gregate. C	u. Yd	S.					2620.00
Road	Tilden Switchback Ro	d. (Stationin	ng 0+00 t	o 35+00)										
Segment	0+00 to 20+50													
008	Purpose		Location	1	Type	Loose	e Truck	Q	uantity per Station		Cost	Processing		Subtotal
	Base	0+00	to	20+50	3"-0"	680	Cu. Yds.	@	33 Cu. Yds. / sta	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	22,712.00
	Сар	0+00	to	20+50	3/4"-0"	350	Cu. Yds.	@	17 Cu. Yds. / sta	\$	31.99 +	\$ 2.00 per Cu. Yds.	\$	11,897.00
С	Curve Widening	9	See Table	е	3"-0"	150	Cu. Yds.			\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	5,010.00
	Turn Out		5+50		3"-0"	10	Cu. Yds.	@	10 Cu. Yds/Spot	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	334.00
	Turn Out		11+50		3"-0"	10	Cu. Yds.	@	10 Cu. Yds/Spot	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	334.00
	Armoring	3+66	to	4+48	48"-24"	100	Cu. Yds.			\$	7.00 +	\$ 2.00 per Cu. Yds.	\$	900.00
	Armoring	10+14	to	10+96	48"-24"	100	Cu. Yds.			\$	7.00 +	\$ 2.00 per Cu. Yds.	\$	900.00
Eng	gergy dissapator	At cu	ulvert ou	ıtlets	Pit Run	50	Cu. Yds.			\$	27.24 +	\$ 2.00 per Cu. Yds.	\$	1,462.00
									Subtota	l Roc	k Cost		\$	43,549.00
Segment	20+50 to 35+00													
	Purpose		Location	ì	Туре	Loose	e Truck	Q	uantity per Station		Cost	Processing		Subtotal
	Base	20+50	to	35+50	3"-0"	500	Cu. Yds.	@	33 Cu. Yds. / sta	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	16,700.00
	Сар	20+50	to	35+50	1 1/2"-0"	170	Cu. Yds.	@	11 Cu. Yds. / sta	\$	31.99 +	\$ 2.00 per Cu. Yds.	\$	5,779.00
	Landing		25+50		Jaw Run	40	Cu. Yds.			\$	28.73 +	\$ 2.00 per Cu. Yds.	\$	1,230.00
	Landing		35+50		Jaw Run	40	Cu. Yds.			\$	28.73 +	\$ 2.00 per Cu. Yds.	\$	1,230.00
	Turn Out	betweer	n 20+50	to 25+50	3"-0"	10	Cu. Yds.	@	10 Cu. Yds. /Spot	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	334.00
	Turn Around	betweer	n 20+50	to 25+51	3"-0"	10	Cu. Yds.	@	10 Cu. Yds. /Spot	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	334.00
									Subtota	l Roc	k Cost		\$	25,607.00
Road	San Antone Rd (1.7	miles)												
Segment A	A to B													
	Purpose		Location	1	Type	Loose	e Truck	Q	uantity per Station		Cost	Processing		Subtotal
	Сар	V	Vaste Are	ea	1 1/2"-0"	100	Cu. Yds.	@	17 Cu. Yds. / Sta	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	3,340.00
	Spot	Deterr	mined by	/ STATE	1 1/2"-0"	200	0 Cu. Yds.	@	10 Cu. Yds. / Sta	\$	31.40 +	\$ 2.00 per Cu. Yds.	\$	6,680.00
С	Curve Widening		Point B		Jaw Run	20	Cu. Yds.			\$	28.73 +	\$ 2.00 Per Cu. Yds.	\$	615.00
	Landings	Deterr	mined by	/ STATE	Jaw Run	80	0 Cu. Yds.	@	40 Cu. Yds./Lndg	\$	28.73 +	\$ 2.00 Per Cu. Yds.	\$	2,459.00
									Subtota	l Roc	k Cost		\$	13,094.00

Tilden Switchback

Final Road Maintenance Cost Summary

Totals	Tilden Switchback	San Antone	TOTAL
Stations	35.50	107.50	
Cost/Sta	\$ 49.05	\$ 35.09	
Total Cost	\$ 1,741.30	\$ 3,772.31	\$ 5,513

Spot Rocking		Tilden Switchback	San Antone	1	ΓΟΤΑL
Total Yds		20	50		
Rock Size		1 1/2"-0"	1 1/2"-0"		
	\$/yd	\$31.99	\$31.99		
	Subtotal	\$ 640	\$ 1,600	\$	2,240

Grade, Shape & Pull			
Ditches	Tilden Switchback	San Antone	TOTAL
Stations	35.50	107.50	
\$/STA	\$ 18.35	\$ 18.35	
Subtotal	\$ 651	\$ 1,973	\$ 2,624

Compaction		Tilden S	witchback	San Antone	TC	TAL
Stations						
	\$/STA	\$	20.20	\$ 20.20		
	Subtotal	\$	-	\$ -	\$	-

Install Waterbars	Tilden Switchback	San Antone	TOTAL
# of waterbars	5.00		
\$/waterbar	\$50.00	\$35.00	
Subtotal	\$ 250.00	\$ -	\$ 250.00

Landing clean up	Tilden Switchback	San Antone	TOTAL		
Stations	2.00	2.00			
\$/STA	\$ 100.00	\$ 100.00			
Subtotal	\$ 200	\$ 200	\$ 400		

Install Metal Gate	Tilden Switchback	San Antone	Total
Cost	\$ -	-	\$ -

Move In	Initial	
Grader	\$ 500	

Move in costs associated with one entry for the entire project

Total Final Maintenance Costs

\$ 6,013

Cruise Report

Tilden Switchback SALE # 341-18-108

Sale Area: Portions of Section 29, T18S, R8W, W.M., Lane County, Oregon. The sale's net harvestable acres are 107. There are approximately 15 acres of stream buffers. Acres were determined using a combination of aerial photos, GPS, GIS, and topographic maps.

Stand Description: Tilden Switchback is dominated by 78 year old Douglas-fir. A small component of Western hemlock is present. The stand contains scattered Western red cedar, Bigleaf maple, and Red alder. Western red cedar is reserved from cutting. The stand is relatively dense with tall, straight, defectless Douglas-fir. The hemlock appears to have very little defect except for the occasional tree on the upper most portions of the sale. The majority of the hardwood component is concentrated near the draws. Much of the stand consists of primarily sword fern, salal, Oregon grape, salmonberry, evergreen huckleberry, and vine maple. The slopes are consistently steep, 60-75% slope, broken by tributary stream. A nice flat bench exists at the bottom of the sale where a small portion may be ground base logged.

New road construction and waste areas, the "Right-of-Way", is approximately ten acres of timber. Nine acres being inside the timber sale boundary and approximately one acre outside.

Cruise Method: The area was cruised in a grid pattern using a systematic variable radius plot sampling method. 12 plots were cruised in an alternating cruise-count pattern. Every tree was graded using the official rules for log scaling for the above species. 40, 36, and 32 foot lengths were favored for #2 and #3 sawlog grades. Deductions for defect were estimated on a tree by tree basis. The top diameter was determined at 40% form factor. Logs that were not at least 16 feet in length and having at least 20 bf were not counted.

We combined our inventory data with the cruise data above to increase accuracy. Our cruised standard error is 15%. We estimate the stand to have approximately 220 Trees per acre at a basal area of 250. The numbers provided is an estimate of the population. The timber sale will be a recovery scaled sale.

Cruiser: Chad Howard

Volume Tables: Volumes were computed by using the SuperACE program.

Area 1 Net Cruised Volume (BF/Acre)

Area I Net craised volume (b) / Acre/							
Species	Avg. DBH	Special Mill	2 Saw	3 Saw	4 Saw	Camp Run	Sub-Total
Douglas-fir	19.0	2789	24704	10360	1993		39846
Western Hemlock	17.3		4005	3597	572		8174
Red Alder	11.5					2554	2554
Big leaf maple	13.5					510	510

Total (BF/Acre): 51084

Note: A 3% breakage and defect will be added to the timber sale appraisal.

