

## Timber Sale Appraisal Rough Diamond Sale KL-341-2017-50-

District: Klamath/Lake Date: September 14, 2016

## **Cost Summary**

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$385,174.76	\$0.00	\$385,174.76
		Project Work:	(\$15,341.90)
		Advertised Value:	\$369,832.86

9/14/16



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### **Timber Description**

Location: Portions of Section 3, T29S, R7E, W.M., Klamath County, Oregon.

Stand Stocking: 20%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
White Pine	3	0	100
Lodgepole Pine	12	0	95

Volume by Grade	Pulp	Camprun	Total	
White Pine	1,138	0	1,138	
Lodgepole Pine	0	1,741	1,741	
Total	1,138	1,741	2,879	

**Comments:** Pond Values Used: 2nd Quarter Calendar Year 2016.

All material in this sale is Lodgepole Pine. White Pine species designation is used in this appraisal to identify pulp material.

Log Markets: Klamath Falls, Medford, Roseburg, and Gilchrist.

FUEL COST ALLOWANCE = \$3.00/Gallon

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): None.

Other Costs (No Profit & Risk):

Scaling/Branding & Painting (merch material): \$7/MBF x 1,741 MBF = \$12,187

Branding & Painting (pulp material): \$2/MBF x 1,138 MBF = \$2,276

TOTAL Other Costs (No Profit & Risk) = \$14,463



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### **Logging Conditions**

Combination#: 1 White Pine 100.00%

Lodgepole Pine 100.00%

**Logging System:** Wheel Skidder **Process:** Feller Buncher

yarding distance: Medium (800 ft) downhill yarding: Yes

tree size: Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF

loads / day: 10 bd. ft / load: 4500

cost / mbf: \$84.37

machines: Log Loader (B)

Stroke Delimber (B) Feller Buncher w/ Delimber

Tire Skidder



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### **Logging Costs**

**Operating Seasons: 1.00** 

Profit Risk: 10%

**Project Costs:** \$15,341.90

Other Costs (P/R): \$0.00

Slash Disposal: \$0.00

**Other Costs:** \$14,463.00

### Miles of Road

Road Maintenance:

\$0.35

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

### Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
White Pine	\$0.00	1.0	4.0	
Lodgepole Pine	\$0.00	3.0	4.5	



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## **Logging Costs Breakdown**

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling / Brand & Paint	Other	Total
White Pine	)								
\$84.37	\$0.35	\$1.52	\$195.00	\$0.00	\$28.12	\$0.00	\$0.00	\$5.02	\$314.38
Lodgepole	Pine								
\$84.37	\$0.37	\$1.52	\$60.67	\$0.00	\$14.69	\$0.00	\$0.00	\$5.02	\$166.64

Specie	Amortization	Pond Value	Stumpage	Amortized
White Pine	\$0.00	\$349.38	\$35.00	\$0.00
Lodgepole Pine	\$0.00	\$365.00	\$198.36	\$0.00



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### **Summary**

### Amortized

Specie	MBF	Value	Total	
White Pine	0	\$0.00	\$0.00	
Lodgepole Pine	0	\$0.00	\$0.00	

### Unamortized

Specie	MBF	Value	Total
White Pine	1,138	\$35.00	\$39,830.00
Lodgepole Pine	1,741	\$198.36	\$345,344.76

### **Gross Timber Sale Value**

**Recovery:** \$385,174.76

Prepared By: Jon Fitch Phone: 541-883-5681

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Other Costs

### **Road Maintenance**

Move-in cost (grader): \$400.00

Haul Rd

Number of Bladings: 1 After Sawlog hauling, After Chipwood hauling

Number of Miles to be Bladed: 1.10

Total Miles 1.1
Miles / Hour for equipment: 0.5
Cost / Hour (grader with operator): \$105.50

Total Grading Hours: 2
Grading Cost: \$211.00

Total Cost: \$611.00

Cost / MBF: \$0.35 (sawlog only)

	Brand & Paint (Profit and Risk to be added in Appraisal)							
Sawlog								
LP	1741 MBF	Average Load	4.5 MBF	No. of Load	387			
Total:	1741 MBF							
Pulp / Chip								
Total	11383 Tons	Average Load	33 Tons	No. of Load	345			
	1138 MBF							
Total MBF	2879 all material			Total Loads	732			
Assume:	3 Trucks/Day	43 Ha	uling Days					
(sawlog)	3 Trips/Day	1.5 Ho	urs/Day					
	9 Loads per Day	\$24.00 Co	st/Hour					
	43 Hauling Days	\$1,548.00 Sa	wlog Cost of	Branding				
	\$1.12 per MBF (sawlog only)							

Other Costs Summar	/ (Profit and Risk to be	e added in Appraisal)
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\$611.00 Total cost for Road Maintenance \$0.35 per MBF (sawlog only)
\$1,548.00 Total Cost for Log Branding \$0.89 per MBF (sawlog only)
\$2,159.00 Total Other Costs \$1.24 per MBF (sawlog only)

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## **Project Costs**

## Project #1 Road Improvement

Move in Cost Grader: \$400.00



Improvement	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	C to D	1,209	1500	0.8	\$105.50	\$84.40
	Total	1,209				\$84.40
					Total	\$484.40

Project #1 Summary

Equipment Costs \$400.00 Open/Clear Shape \$84.40 Project #1 Total \$484.40

per MBF \$0.17 (sawlog only)

### **Project #2 Road Construction**

Move in Cost Dozer: \$400.00

Improvement	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Construction	A to B	1,949	500	3.9	\$132.50	\$516.75
Construction	D to E	3,350	500	6.7	\$132.50	\$887.75
Construction	F to G	2915	500	5.8	\$132.50	\$768.50
Construction	H to I	1927	500	3.9	\$132.50	\$516.75
Construction	J to K	381	500	0.8	\$132.50	\$106.00
Construction	L to K	1,688	500	3.4	\$132.50	\$450.50
Construction	J to K	1,750	500	3.5	\$132.50	\$463.75
Total		13,960		24.1		\$3,710.00

### Temporary Approach

yards 50
\$ / yard \$12.50

Cost of material \$625.00

hrs of install 4

hrs of removal 4

cost / hr \$132.50

Total Cost of approach

\$1,685.00

labor \$1,060.00

\*construction permit granted through agreement with ODOT and ODF

Project #2	Summary

 move in cost
 \$400.00

 Construction
 \$3,710.00

 approach
 \$1,685.00

 Project #2 Total
 \$5,795.00

per MBF \$2.01

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### Project #3 Road Closures

\$400.00 move in cost for excavator

5 Number of Closure Points (B, C, F, H, J)

1 Hours / Point (include travel)

\$ 132.50 Cost / Hour (Cat)

5 Total Road Blocking Hours

**\$ 662.50 Closure Cost** 

Total Cost Project #3 \$ 1,062.50

### Project #4 Brush / Slash Piling

Acres	Area
16	200 ft. North from center line on Hwy 138
18	201 ft. South from center line on Hwy 138
6	camp site
40	

2 hour / acres \$100.00 cost / hour 80 total hours

\$8,000.00 total cost

# Rough Diamond 341-17-50



## **Project Costs**

Other Costs Summary				
\$611.00	Total cost for Road Maintenance	\$0.35 per MBF	(sawlog only)	
\$1,548.00	Total cost for Log Branding	\$1.12 per MBF	(sawlog only)	
\$2,159.00	Total Other Costs	\$1.47 per MBF	(sawlog only)	

	Project Cost Summary		
\$484.40	Project #1 Road Improvement	\$0.28 per MBF	(sawlog only)
\$5,795.00	Project #2 Road Construction	\$3.33 per MBF	(sawlog only)
\$1,062.50	Project #3 Road Closure	\$0.61 per MBF	(sawlog only)
\$8,000.00	Project #4 Brush / Slash / PCT Piling	\$4.60 per MBF	(sawlog only)
\$15,341.90	Total	\$8.81 per MBF	(sawlog only)



Cruise Report

**SALE NAME**: Rough Diamond

### **LEGAL DESCRIPTION:**

T29S, R7E, Section 3, W.M., Klamath County, Oregon.

### **BOUNDARY LINES:**

Unit boundaries are posted with "Timber Sale Boundary" signs, marked with fluorescent orange paint and fluorescent orange flagging.

### **FUND**:

100% Board of Forestry

### ACREAGE:

Gross Acres: 642 Acres Exclusion Acres: 11 Acres

Net Acreage: 631 Acres

Mapping was accomplished using a District and State Geographic Information System (GIS) data and a with a code-grade handheld GPS receiver.

### **TREATMENT**:

### (A) General Prescription:

- a. Overstory removal of merchantable trees leaving the most vigorously growing trees
  - i. Residual 5" to 10" DBH trees at 194 trees per acre
    - Residual trees WILL NOT be evenly spaced but left in groups and clumps
    - 2. Target BA: 40 60 sq. ft. / acre
    - 3. Two additional snags created per acre in trees over 8" dbh
- b. 3 trees per acre over 10" DBH will be left
  - i. unmerchantable trees are satisfactory leave trees
  - ii. Cull trees are satisfactory leave trees
  - iii. Trees will be retained for structure and habit in addition to Sang Creation (section 2335)
  - iv. trees with heavy infestation of mistletoe and other disease are not suitable for leave trees
  - v. Can be in groups

### (B) In the 300 foot buffer of Hwy 138 AND the dispersed camp area:

- a. Sanitation removal of merchantable and sub-merchantable trees
  - 1. Groups of overstory and single trees left
    - a. Cut trees at risk of falling into Highway 138
    - b. Retain structure of mature trees
    - c. Residual Basal Area target: 80 sq. ft. / area

### **CRUISE METHOD:**

Variable plot cruise with a ratio of 1 count plot for every 2 measure plots. Fixed plot cruise for all sub-merchantable material (5.0"to 9.0") DBH.

### **BASAL AREA FACTOR:**

Area	BAF	Type Acreage
Area I	5 BAF	631 acres

#### PLOT DESIGNATION:

Plot centers were established at every plot with blue flag wire stakes with the corresponding plot number. Blue and white flagging was attached to the nearest available tree branch.

### **SAMPLE SIZE CALCULATIONS:**

Area I 89 plots

Measurements and Grading:

- Ratio of 1 measure plot for every 2 count plots.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.
- Separate fixed plot cruise for all submerch material (5"to 9" dbh)

### **TREE HEIGHT**:

All trees were measured to a fixed diameter outside bark. This height is usually taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

### **MINIMUM D.B.H:**

9.0" DBH for sawlog volume. 5.0" DBH for sub-merchantable material.

### **DIAMETER STANDARDS**:

1" diameter class.

### BTR:

Standard ratios were used. See attached species tables.

#### **FORM FACTOR:**

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own FF.

#### FORM POINT:

All trees were sighted at DBH.

### **VOLUME COMPUTATION:**

All cruise data was input and run at the district on Atterbury's Super Ace program.

### **CRUISERS:**

Jon Fitch, Chris Weekly, Ed Scheick, James Monteil.

### FINAL CRUISE RESULTS:

AREA	CV%	SE%	ACRES
Area I	65.2	6.9	631

Rough Diamond 3
KL-341-2017-50 Cruise Report

### TIMBER DESCRIPTION

### SAWLOG VOLUME:

This volume was obtained from the variable plot cruise. All material graded camprun. See grade table for minimum standards.

### **TOTAL SAWLOG VOLUME**

SPECIES	AVE. DBH	GROSS VOL (MBF)	NET VOL (MBF)
Lodgepole Pine	11.6	1,832	1,741

**TOTAL NET SAWLOG VOLUME: 1,741 MBF** 

### **GREEN PULP VOLUME:**

This volume was obtained from the fixed plot cruise (5.0" - 10.0" DBH) for Timber Sale Area. All material was graded green pulp, see grade table for minimum standards.

Lodgepole Pine Pulp Material Fixed Plot Volume (5" – 8.9" DBH)

Fixed cruise volume	1,538 bf / ac	
Variable cruise volume	266 bf / ac	
TOTAL	1,804 bf / ac	

Total Acres x BF/Ac = BF

631 Ac x 1804 / ac =1,138,324 BF = 1,138 MBF

Total net Pulp Volume = 1,138 MBF

1 MBF 10 Tons 1,138 MBF = 11,383Tons

