

Sale WO-341-2016-55-

District: West Oregon Date: June 01, 2015

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$115,955.50	\$0.00	\$115,955.50
		Project Work:	(\$21,914.00)
		Advertised Value:	\$94,041.50



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Timber Description

Location: Portions of Sections 9 and 10, T10S, R7W, W.M., Benton County, Oregon.

Stand Stocking: 40%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	12	0	95

Volume by Grade	3S	4S	Total
Douglas - Fir	620	155	775
Total	620	155	775

Comments: Pond Values Used: 1st Quarter Calendar Year 2015.

Western Hemlock and Other Conifers Stumpage Price = Douglas-fir bid price.

Western redcedar and Other Cedars Stumpage Price = Douglas-fir bid price.

Red Alder and Other Hardwoods Stumpage Price = Douglas-fir bid price.

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

LOG HAUL:

Costed to Philomath.

HAULING COST ALLOWANCE:

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): Intermediate Supports/Tail Trees: 5 trees @ \$100/tree = \$500 Branding & Painting: 775 MBF @ \$1/MBF = \$775 TOTAL Other Costs (with Profit & Risk to be added) = \$1,275

Other Costs (No Profit & Risk added):
Invasive Species Equipment Cleaning = \$2,000
Firewood Sorting: 7 Landings @ \$100/Landing = \$700
Logger's Choice Road/Landing = \$1,000
TOTAL Other Costs (No Profit & Risk added) = \$3,700

SLASH DISPOSAL Move-in: \$750

Project Work: 20 hours @ \$150/hour = \$3,000

TOTAL Slash Disposal = \$3,750



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Logging Conditions

Combination#: 1 Douglas - Fir 64.47%

Logging System: Cable: Small Tower <=40 **Process:** Harvester Head Delimbing

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 8 bd. ft / load: 3500

cost / mbf: \$263.59

machines: Log Loader (A)

Forwarder Harvester

Tower Yarder (Small)

Combination#: 2 Douglas - Fir 12.30%

Logging System: Shovel Process: Harvester Head Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 13 bd. ft / load: 3500

cost / mbf: \$117.45
machines: Forwarder

Harvester

Combination#: 3 Douglas - Fir 3.95%

Logging System: Cable: Small Tower <=40 **Process:** Harvester Head Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Small / Thinning 10in (90 Bft/tree), 18-20 logs/MBF

loads / day: 5 bd. ft / load: 3500

cost / mbf: \$421.74

machines: Log Loader (A)

Forwarder Harvester

Tower Yarder (Small)

Combination#: 4 Douglas - Fir 19.28%

Logging System: Track Skidder Process: Harvester Head Delimbing

yarding distance: Short (400 ft) downhill yarding: No

tree size: Small / Thinning 10in (90 Bft/tree), 18-20 logs/MBF

loads / day: 8 bd. ft / load: 3500

cost / mbf: \$190.86 machines: Forwarder

Harvester

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Logging Costs

Operating Seasons: 2.00

Profit Risk: 12%

Project Costs: \$21,914.00

Slash Disposal: \$3,750.00

Other Costs (P/R): \$1,275.00

Other Costs: \$3,700.00

Miles of Road

Road Maintenance:

\$10.64

Dirt	Rock (Contractor)	Rock (State)	Paved	
0.0	0.0	0.0	0.0	

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
Douglas - Fir	\$0.00	3.0	3.5	

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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas - Fir									
\$237.83	\$11.17	\$11.32	\$78.00	\$1.65	\$40.80	\$4.84	\$5.00	\$4.77	\$395.38

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$545.00	\$149.62	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total	
Douglas - Fir	0	\$0.00	\$0.00	

Unamortized

Specie	MBF	Value	Total	
Douglas - Fir	775	\$149.62	\$115,955.50	

Gross Timber Sale Value

Recovery: \$115,955.50

Prepared By: Joe Goldsby Phone: 541-929-3266

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SUMMARY OF ALL PROJECT COSTS

Sale Name:	Wildwood Combo		Date: Time:	May 2015 14:00	
Project #1 - New	Construction	l = tl-	04		
Road Segment		<u>Length</u>	Cost		
B8 to B9		2.0 sta	\$475		
	TOTALS	2.0 sta		_	\$475
	TOTALO	2.0 014			Ψ170
Project #2 - Impr	<u>ovements</u>				
Road Segment		<u>Length</u>	<u>Cost</u>		
A to A1		362.7 sta	\$12,741		
A2 to A3		15.7 sta	\$2,016		
A4 to A5		3.0 sta	\$194		
B to B1		84.5 sta	\$2,709		
B2 to B3		8.9 sta	\$204		
B4 to B5		6.1 sta	\$545		
B6 to B7		5.8 sta	\$57		
	TOTALS	486.7 sta		_	\$18,466
	Harvest Activities k and turnaround rock				\$2,018
01					. ,
Move in			Cost On-site mo	ve	
Crawler tractor, D	-7 or equiv.		\$547 \$68		
Grader, Cat 14-G	-		\$340		
				<u></u>	^
	TOTAL				\$955
			GRAND TO	ΓAL	\$21,914

05/26/2015

Date

Compiled by

C.Humcke

SALE ROAD	Wildwood Combo A to A1		Project # 2 surfaced, ditch		LENGTH improve		ve	362.7 sta
IMPROVE Shape sur (with road	face	251.5 sta.	@	\$13.75	/sta	=	\$3,458	
					TOTAL IM	IPROV	EMENT	\$3,458
Spot rock	< 0) < (0)	18 63 0)	cy of cy of cy of cy of	Size 1½-0" 1½-0" 1½-0" 1½-0"	Cost/yd \$19.10 \$19.10 \$19.10	= = =	\$344 \$344 \$1,203 \$7,392	
	,				TOTAL RO	OCK C	OST =	\$9,283
Compiled Date:	-	C.Humcke May 26, 2015			GRAND T	OTAL	====>	\$12,741

SALE ROAD	Wildwood A2 to A3	Combo	Project # surfaced,		LENGTH	improve	е	15.7 sta
IMPROVE Shape sur (with road	rface	15.7 sta.	@	\$9.90	/sta	=	\$155	
					TOTAL IM	PROVE	EMENT	\$155
EXCAVATE Reopen Lagrange (with road	andings	1.0 hrs. a. 7+10 & Pt A3)	@	\$90.75	/hr	=	\$91	
					TOTAL EX	(CAVA)	ΓΙΟΝ =	\$91
SURFACI Spot rock Landing ro (sta. 7+10 Landing ro (Pt. A3)	ock))	36	cy of cy of cy of	Size 1 1/2-0" jaw-run jaw-run	Cost/yd \$19.10 \$17.41 \$17.41	= = = DCK CC	\$516 \$627 \$627 OST =	\$1,770
Compiled Date:	by:	C.Humcke May 26, 2015			GRAND T	ΟΤΔΙ -	-===>	\$2,016

SALE ROAD	Wildwood Co A4 to A5	mbo	Project # surfaced, n		LENGT	H improve		3.0 sta
IMPROVE Shape sur (with road	rface & landing	3.0 sta.	@	\$9.90	/sta	=	\$30	
					TOTAL	IMPROVEM	IENT	\$30
SPECIAL Hand brus	PROJECTS sh R/W	3.0 hrs.	@	\$54.78	/hr	=	\$164	
				TOTAL S	PECIAL	PROJECTS	COST =	\$164
Compiled	by:	C.Humcke	_					
Date:		May 26, 201	5		GRAND	TOTAL ==:	===>	\$194

SALE ROAD	Wildwood B to B1	d Combo	Project # surfaced, di		LENGTH	improve		84.5 sta
IMPROVE Shape su (with road	rface	84.5 sta.	@	\$13.75	/sta	=	\$1,162	
					TOTAL IM	IPROVEME	NT	\$1,162
SURFAC Spot rock (50 CY/m		81	cy of	Size 1½-0"	Cost/yd \$19.10	=	\$1,547	
(00 0 1/111	· <i>)</i>				TOTAL RO	OCK COST	=	\$1,547
Compiled Date:	by:	C.Humcke May 26, 2015			GRAND T	OTAL ====	==>	\$2,709

SALE Wildwood Combo Project # 2 LENGTH improve 8.9 sta

ROAD B2 to B3 unsurfaced, no ditch

IMPROVEMENT

Shape surface 1.5 hrs. @ \$135.80 /hr = \$204

const. water bars & tank trap with Dozer

TOTAL IMPROVEMENT \$204

Compiled by: C.Humcke

Date: May 26, 2015 **GRAND TOTAL =====> \$204**

SALE ROAD	Wildwood Combo B4 to B5		Project # unsurfaced		LENGTH	improve		6.1 sta
•	road & Landing	3.5 hrs.	@	\$135.80	/hr.	=	\$475	
Shape su (with road	•	6.1 sta.	@	\$11.55	/sta	=	\$70	
					TOTAL IM	1PROVEMI	ENT	\$545
Compiled Date:	•	Humcke ay 26, 2015			GRAND T	OTAL ===	==>	\$545

Project # 2 LENGTH improve SALE Wildwood Combo 5.8 sta surfaced, no ditch

ROAD B6 to B7

Shape surface & landing 5.8 sta. @ \$9.90 /sta \$57

(with road grader)

IMPROVEMENT

TOTAL IMPROVEMENT \$57

Compiled by: C.Humcke

May 26, 2015 Date: **GRAND TOTAL ====>** \$57

SALE Wildwood Combo Project # 1 LENGTH const 2.0 sta

ROAD B8 to B9 unsurfaced, no ditch

EXCAVATION With D7 dozer or equivalent

Construct road & landing 3.5 hrs. @ \$135.80 /hr. = \$475

TOTAL EXCAVATION = \$475

Compiled by: C.Humcke

Date: May 26, 2015 **GRAND TOTAL =====>** \$475

SALE ROAD	Wildwood Combo	- Project #3 P	ost Harvest					
SURFACI	NG		Size	Cost/CY				
Landing p (A2 to A3)	atch rock (2)	18 cy of	1½-0"	\$19.10	=	\$	344	
Landing p (B to B1)	atch rock (6)	54 cy of	1½-0"	\$19.10	=	\$	1,031	
Turnarour (A3)	nd rock Pt.	27 cy of	3-0"	\$18.76	=	\$	507	
				TOTAL SURFACING COST =			\$1,882	
MISCELL	ANEOUS PROJECTS	6						
Tank trap (with doze	(2) at Pt. B4 & B8 er)	1 hr.	@	\$135.80 /	/hr. =		\$136	
•	•		TOTAL MIS	CELLANEOU	S PRO	JECT:	S =	\$136

Compiled by: C. Humcke

Date: May 26, 2015 **GRAND TOTAL =====> \$2,018**

SUMMARY OF MAINTENANCE COST

SALE Wildwood Combo - Final Maintenance Cost Estimate

(Costed in appraisal, not in project costs)

Grading Move-in \$ 340

Road Segment	Length	Cost/Sta	Cost	Mileage
A to A1	362.7	\$13.75	\$4,987.13	6.87
A2 to A3	15.7	\$9.90	\$155.43	0.30
B to B1	84.5	\$13.75	\$1,161.88	1.60
B6 to B7	5.8	\$9.90	\$57.42	0.11
Total	468.7	_	\$6,361.86	8.88

Maintenance Rock:

	Volume	Cost/CY	Cost
1½-0"	81	\$19.10	\$1,547.10
Grand Total			\$ 8,248.96
TS Volume	775 N	ИВF	
Cost / MBF =			\$10.64

NOTES:

Rock Haul Cost Computation

SALE NAME:	Wildwood Combo	DATE:	May 26,	2015
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CLASS: Medium ROAD NAME: Tamewood Rd
ROCK SOURCE: Wild Rose 9 CY truck Route: Hwy 223, Upper Lukiamute Rd, Bonner Ridge Rd.

TITME	Computation	•
T T L-11	Combutation	•

Road speed	time	factors:
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1.	55	MPH		MRT	0.0	minutes
2.	50	MPH	9.2	MRT	11.0	minutes
3.	45	MPH	11.8	MRT	15.7	minutes
4.	40	MPH		MRT	0.0	minutes
5.	35	MPH		MRT	0.0	minutes
6.	30	MPH		MRT	0.0	minutes
7.	25	MPH		MRT	0.0	minutes
8.	20	MPH	5.6	MRT	16.8	minutes
9.	15	MPH	1.0	MRT	4.0	minutes
10.	10	MPH		MRT	0.0	minutes
11.	05	MPH		MRT	0.0	minutes

Dump or spread time per RT 0.50 minute
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Total hauling cycle time for this setting (100% efficiency) 48.00 minutes

Operator efficiency correction Job efficiency correction	0.85		minutes minutes
Truck capacity (CY)	9.00	6.97	min/CY

Loading time, delay time per CY 0.25 min/CY TIME (minutes) per cubic yard 7.22 min/CY

COST per CY computation

Cost of truck and operator per hour

- I	_	I		-				
Cost	of	truck	and	operator	per	hour	\$68.88	/hr.
Cost	of	truck	and	operator	per	minute	\$1.15	/min

Cost per CY \$8.30 /CY

Spread and compact Water truck, Grader & Roller \$1.50 /CY

Size	Cost/Yd (Pit)	Cost Delivered w/o processing	Cost Delivered with processing
1½ - 0"	\$10.80	\$19.10	\$20.60
3 - 0"	\$10.46	\$18.76	\$20.26
Jaw Run	\$9.11	\$17.41	\$18.91
Pit-Run	\$8.10	\$16.40	\$17.90

TIMBER CRUISE REPORT

1. Sale Area Location: Portions of Sections 9 & 10, T10S, R7W, W.M., Benton County, Oregon.

2. Fund Distribution:

a. Fund BOF 100%

b. Tax Code

3. Sale Acreage by Area:

Area	Treatment	Gross Acres	Acreage Adjustment	Net Sale Acres	Acreage Comp. Method	Closure
1	Modified Clearcut	14	Cruise	13	Ortho photo & GIS	n/a
2	Modified Clearcut	42	Cruise	41	Ortho photo & GIS	n/a
3	Partial Cut	37	Cruise	31	Ortho photo & GIS	n/a

- 4. Cruisers and Cruise Dates: Sale Areas 1, 2 and 3 were cruised by Dan Borg in the Spring of 2015.
- 5. Cruise Method and Computation: The sale consists of two modified clearcut and one partial cut area that were cruised using variable plot sampling. All areas were cruised using a 20 BAF. Plots were randomly located throughout the areas with 7 plots in Area 1, 16 plots in Area 2, and 19 plots in Area 3. In the modified clearcut areas, all trees on each plot were measured for DBH and height to a six inch top. In the partial cut area, trees contributing to excess basal area on each plot (above the residual basal area target of 130 ft²/acre) were measured for DBH and height to a six inch top. Data from measured trees was entered into a variable plot density management worksheet to determine removal volumes. Standard grade, defect, and breakage percentages were applied to the resulting volumes.

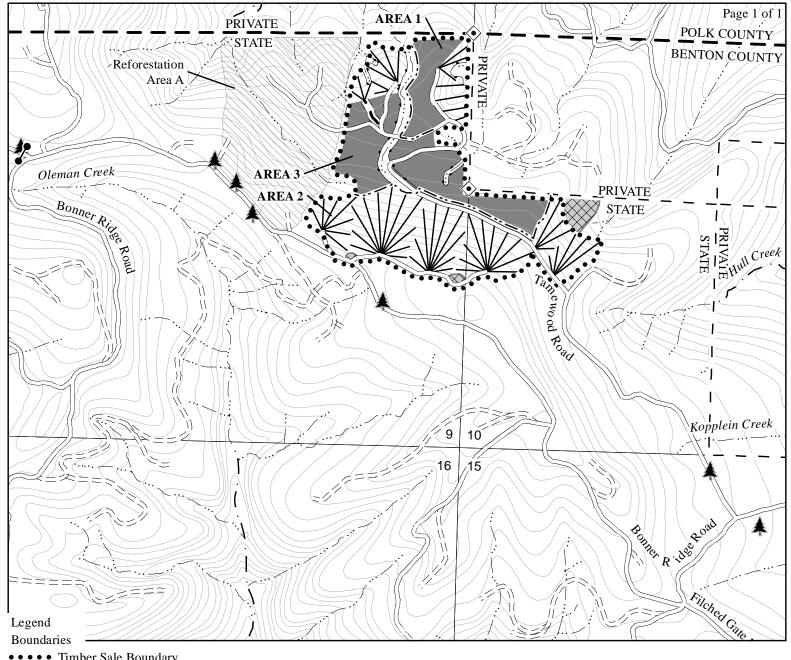
Stereo photos, digital ortho photos, and LiDar data were used to map the boundaries for the sale, and ArcMap 10.2 was used to determine gross and net acreage.

6. Timber Description: Timber in Areas 1 and 3 is 28 year-old planted Douglas-fir. Area 2 contains 28 to 34 year-old planted Douglas-fir. Red alder and bigleaf maple were detected in small amounts throughout all of the sale areas. These species are reserved from harvest in the partial cut area.

7. Total Volume (MBF) by Species and Grade:

Species	Gross Cruise Volume	D & B	D & B (MBF)	Net Sale Volume
Area 1				
Douglas-fir	172	7%	12	160
Area 2				
Douglas-fir	468	7%	33	435
Area 3				
Douglas-fir	194	7%	14	180
Total				
Douglas-fir	834	7%	59	775

Species	DBH	Net Vol.	2-Saw	3-Saw	4-Saw	% D & B
Area 1	Grade Percentages			80%	20%	
Douglas-fir	13.0	160		128	32	7%
Area 2	Grade P	ercentages		80%	20%	
Douglas-fir	11.7	435		348	87	7%
Area 3	Grade Percentages			80%	20%	
Douglas-fir	11.6	180		144	36	7%
Total	Grade P	ercentages		80%	20%	
Douglas-fir	11.9	775		620	155	7%



- Timber Sale Boundary
- Area Boundary (Posted)
- State Forest Property Boundary
- County Line
- Right of Way (Posted)

Roads

- Surfaced Road
- Unsurfaced Road
- **New Construction**

Streams

- · Type F Stream
- · Type N Stream
- Posted Stream Buffer

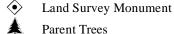
Yarding Method

Tractor Yarding Area

Cable Corridors Reforestation Area



Gates



Green Tree Retention Area

LOGGING PLAN

OF TIMBER SALE CONTRACT NO. 341-16-55 WILDWOOD COMBO PORTIONS OF SECTIONS 9 & 10, T10S, R7W, W.M., BENTON COUNTY, OREGON

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Scale 1:12,000 1,000 2,000 1.000 0

AREA	TRACTOR	CABLE
1 (MC) 2 (MC) 3 (PC)	7 0 26	6 41 5
ТОТАІ	33	52



Created By: Blake McKinley blake.mckinley@oregon.gov Date: 05/21/2015