

Sale WO-341-2016-34-

District: West Oregon Date: July 20, 2015

Cost Summary

	Conifer	Hardwood	Total	
Gross Timber Sale Value	\$1,160,723.39	\$48,338.72	\$1,209,062.11	
		Project Work:	(\$22,640.00)	
		Advertised Value:	\$1,186,422.11	



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Timber Description

Location: Portions of Section 16, T11S, R7W, W.M., Benton County, Oregon.

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	27	0	95
Alder (Red)	16	0	90
Maple	19	0	90

Volume by Grade	28	38	3S 12"+ 4S		Camprun	Total
Douglas - Fir	2,858	299	337	35	0	3,529
Alder (Red)	0	0	0	0	148	148
Maple	0	0	0	0	34	34
Total	2,858	299	337	35	182	3,711

Comments: Pond Values Used: 2nd Quarter Calender Year 2015.

Western Hemlock and Other Conifers Stumpage Price = Pond Value minus Logging Cost:

\$218/MBF = \$435/MBF - \$217/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost: (NOTE: Cedar

must be scaled)

1,058/MBF = 1,275/MBF - 217/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

LOG HAUL:

Conifer costed to Philomath. Hardwood costed to Eugene.

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added):

Non-project Spurs: \$4,500 Railroad Flaggers: \$3,000

Additional Scaling Cost at \$1 per MBF: \$3,711

TOTAL Other Costs (with Profit & Risk to be added) = \$11,211

Other Costs (No Profit & Risk added):

Equipment Cleaning (Invasive Species Prevention) = \$2,000

Slashing 1" Rule: 16 hrs at 48.53/hr. = \$776

TOTAL Other Costs (No Profit & Risk added) = \$2,776

SLASH DISPOSAL

Move-in: \$750

Project Work: 74 hrs @ \$150/hr = \$11,100

TOTAL Slash Disposal = \$11,850



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Logging Conditions

Combination#: 1 Douglas - Fir 30.00%

Alder (Red) 30.00% Maple 30.00%

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 8 bd. ft / load: 5000

cost / mbf: \$165.00

machines: Log Loader (A)

Tower Yarder (Medium)

Combination#: 2 Douglas - Fir 70.00%

Alder (Red) 70.00% Maple 70.00%

Logging System: Track Skidder Process: Manual Falling/Delimbing

yarding distance: Medium (800 ft) downhill yarding: No

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 8 bd. ft / load: 5000

cost / mbf: \$111.38

machines: Log Loader (B)

Track Skidder



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Logging Costs

Operating Seasons: 1.00

Profit Risk: 10%

Project Costs: \$22,640.00 Slash Disposal: \$11,850.00 Other Costs (P/R): \$11,211.00

Other Costs: \$2,776.00

Miles of Road

Road Maintenance:

\$2.84

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
Douglas - Fir	\$0.00	3.0	5.0	
Alder (Red)	\$0.00	2.0	3.5	
Maple	\$0.00	2.0	3.5	



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas -	Fir								
\$127.47	\$2.98	\$1.18	\$54.60	\$3.02	\$18.92	\$3.19	\$5.00	\$0.75	\$217.11
Alder (Red	d)								
\$127.47	\$3.12	\$1.18	\$122.57	\$3.02	\$25.74	\$3.19	\$5.00	\$0.75	\$292.04
Maple									
\$127.47	\$3.12	\$1.18	\$122.57	\$3.02	\$25.74	\$3.19	\$5.00	\$0.75	\$292.04

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$546.02	\$328.91	\$0.00
Alder (Red)	\$0.00	\$595.00	\$302.96	\$0.00
Maple	\$0.00	\$395.00	\$102.96	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00
Maple	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total	
Douglas - Fir	3,529	\$328.91	\$1,160,723.39	
Alder (Red)	148	\$302.96	\$44,838.08	
Maple	34	\$102.96	\$3,500.64	

Gross Timber Sale Value

Recovery: \$1,209,062.11

Prepared By: Dave Wiger **Phone:** 541-929-9163

SUMMARY OF ALL PROJECT COSTS

Sale Name:	Shroyer Summit					Date:		June 22, 2015
Project #1 - Impro	vement					Time:		16:18
Road Segment		<u>Length</u>			Cost			
A to A1		216.6 sta		\$	17,143			
B to B1		7.5 sta		\$	446			
B2 to B3		3.3 sta		\$	218			
	TOTALO	007.4 -4-				_	Φ	47.007
	TOTALS	227.4 sta					\$	17,807
Project #3 - Brush	ing							
Brushing on haul ro	outes	216.6 sta					\$	2,739
Project #4 - Post I	Harvest Activities							
Post harvest rock, i	ripping, and road clo	sure					\$	984
Move in			Cost	On-	-site move	<u>)</u>		
Brusher			\$ 340					
Crawler tractor, D-4	4 or equiv.		\$ 340	\$	90			
Grader, Cat 14-G o	or equiv.		\$ 340					
	TOTAL					_	\$	1,110

GRAND TOTAL \$ 22,640

Compiled by D. Wiger Date 06/22/2015

SALE ROAD	Shroyer Sumr A to A1		- Project #1 Surfaced			LENGTH WOSHRO		216.6 sta		
						Ditched		0+00 to 135+90	135.9 sta	
IMPROVE	MENT					Outsloped		135+90 to 216+60	80.7 sta	
IWIPKOVE	IVIEN I									
Shape sur	face	135.9	sta.	@	\$13.75	/sta	=	\$1,869		
Shape sur		80.7	sta.	@	\$9.90	/sta	=	\$799		
(with road grader)					TOTAL IMPROVEMENT			\$2,668		
SURFACI	NG				Size	Cost/yd				
Spot rock (200 CY/M	(4.1 miles)		810 (cy of	1½-0"	\$17.87	=	\$14,475		
(=====	,					TOTAL RO	ЭСК	COST =	\$14,475	

GRAND TOTAL =====> \$17,143

LENGTH improve SALE Shroyer Summit - Project #1 7.5 sta **ROAD** B to B1 Unsurfaced, Outsloped **IMPROVEMENT** \$89.60 /hr. 3 hr. @ Re-open road with \$269 dozer (D-4 or equiv.) Re-open landing \$90 1 hr. @ \$89.60 /hr. Shape surface 7.5 sta. @ \$11.55 /sta \$87 (with road grader)

TOTAL IMPROVEMENT \$446

GRAND TOTAL =====> \$446

SALE ROAD	Shroyer Summit B2 to B3		Project #1 nsurfaced, C	Outsloped	LENGTH	construct		3.3 sta
IMPROVE	MENT							
Re-open redozer (D-4	oad with For equiv.)	1 hr.	. @	\$89.60	/hr.	=	\$90	
Re-open la	anding	1 hr.	. @	\$89.60	/hr.	=	\$90	
Shape sur (with road		3.3 sta	a. @	\$11.55	/sta	=	\$38	

TOTAL IMPROVEMENT

\$218

GRAND TOTAL =====> \$218

SALE ROAD Shroyer Summit

- Project #2

Roadside Brushing

\$2,739

Road segment	Difficulty	Stations	Cost/sta.	Total
A to A1 (13+20 to A1)	Light	203.4	\$11.36	\$2,311
A to A1 (0+00 to 13+20)	Moderate	13.2	\$32.44	\$428
Hand prune (8 hrs)				

216.6 sta

GRAND TOTAL ====> \$2,739

SALE **Shroyer Summit** - Project #3 Post Harvest **ROAD** Cost/yd **SURFACING** Size Landing patch rock 5 landings 45 cy of 1½-0" \$17.87 \$804 TOTAL ROCK COST = \$804 **MISCELLANEOUS PROJECTS** Rip non-project roads/skid trails 14.5 sta. @ \$10.77 /sta. = \$156 Tank trap (1) at Pt. B \$48.35 /hr. = 0.5 hr. @ \$24

TOTAL MISCELLANEOUS PROJECTS = \$180

GRAND TOTAL ====> \$984

SUMMARY OF MAINTENANCE COST

SALE Shroyer Summit - Final Maintenance Cost Estimate ROAD (Costed in appraisal, not in project costs)

Grading Move-in \$ 340.10

Road Segment	Length	Cost/Sta	Cost	Mileage
A to A1	135.9	\$13.75	\$1,868.63	2.6
A to A1	80.7	\$ 9.90	\$798.93	1.5
B to B1	7.5	\$11.55	\$86.63	0.1
B2 to B3	3.3	\$11.55	\$38.12	0.1
Totals	227.4		\$2,792.31	4.3

Maintenance Rock: 1½-0"

 Volume
 Cost/CY
 Cost

 414
 \$17.87
 \$7,398.18

Grand Total \$ 10,530.59

TS Volume 3,711 MBF

Cost / MBF = \$2.84

NOTES:

Rock Haul Cost Computation

SALE NAME: ROAD NAME: ROCK SOURCE: Route:	Bea Ri	royer Summit aver Creek ckard 20, Byrd Lane,	CLASS	Jun 22, 2015 G: Medium truck o sale area			
TIME Computa	ation:						
-	ime factors:						
1.	55 MPH	9.6 MRT		10.5 minutes	S		
2.	50 MPH	2.0 MRT		2.4 minutes	s		
3.	45 MPH	MRT		0.0 minutes	S		
4.	40 MPH	MRT		0.0 minutes	S		
5.	35 MPH	MRT		0.0 minutes	S		
6.	30 MPH	MRT		0.0 minutes	S		
7.	25 MPH	MRT		0.0 minutes	S		
8.	20 MPH	6.4 MRT		19.2 minutes	S		
9.		2.0 MRT		8.0 minutes			
10.	-	MRT		0.0 minutes			
11.	05 MPH	MRT		0.0 minutes	S		
	ead time per RT aling cycle time Ficiency)	e for this sett	zing	0.50 minute:			
Operator eff	ficiency correc	tion 0.	85	47.76 minutes	s		
=	cy correction	0.	90	53.07 minutes	S		
	_						
Truck capaci	ty (CY)	9.	00	5.90 min/CY	ζ		
Loading time	e, delay time pe	er CY		0.25 min/CY	ζ		
TIME (minute	es) per cubic ya	ard		6.15 min/CY	Z		
	computation cruck and opera- cruck and opera-			\$68.88 /hr. \$1.15 /min			
Cost per CY				\$7.07 /CY			
Spread and compact Water truck, Grader & Roller \$1.50 /CY							
		Cost I	Delivered	Cost Delivered			
Size	Cost/Yd (Pit)	w/o pr	cocessing	with processing			
1½ - 0"	\$ 10.80	\$17.		\$19.37			
3 - 0"	\$ 10.46	\$17.	53	\$19.03			
Jaw Run	\$ 9.11	\$16.	18	\$17.68			

Note: Pit costs November 2012

Rock Haul Cost Computation

SALE NAME: ROAD NAME: ROCK SOURCE: Route:	: Jun 22, S: Medium Y truck o sale area	2015					
TIME Comments							
TIME Computa Road speed t							
1.			MRT			10	ō minutes
2.			MRT) minutes
3.			MRT				7 minutes
4.	40 MPH	I	MRT			0.0) minutes
5.	35 MPH	H	MRT			0.0) minutes
6.	30 MPH	I	MRT			0.0) minutes
7.	25 MPH	Ι	MRT			0.0) minutes
8.	20 MPF	H 6.0	MRT			18.0) minutes
9.		1 2.4	MRT			9.	6 minutes
10.			MRT) minutes
11.	05 MPH	I	MRT			0.0) minutes
Dump or spre Total hau (100% eff	aling cycle		is set	ting		0.50	minutes minutes
			0	0.5		40.5	
Operator eff	=			.85			minutes
Job efficier	cy correcti	on	0.	.85		57.1	6 minutes
Truck capaci	ty (CY)		18.	0.0		3.18	B min/CY
Loading time		e ner CY	10.			0.2	
TIME (minute	=	=				3.43	•
(, p	7					
COST per CY	computation						
-	ruck and op		hour			\$90.22	/hr.
Cost of t	ruck and op	erator per	minute)		\$1.50	/min
Cost per CY						\$5.15	/CY
Spread and o	compact	Water truc	k, Gra	der & R	Roller	\$1.50	/CY
			Cost	Deliver	ed	Cost Deli	vered
Size	Cost/Yd (Page 1)	it)	w/o p	rocessi	ng	with proc	essing
1½ - 0"	\$ 10.80		\$15.	.95		\$17.45	
3 - 0"	\$ 10.46		\$15.	.61		\$17.11	
Jaw Run	\$ 9.11		\$14.	.26		\$15.76	

Note: Pit costs November 2012 Hardrock Quarry

TIMBER CRUISE SUMMARY

Sale Name: Shroyer Summit 341-16-34

Sale Type: The Sale Area is a modified clearcut.

Fund Distribution: BOF 100%

Sale Area: Portions of Section 16, T11S, R7W, W.M., Benton County, Oregon.

Area	Treatment	Gross Acres	Acreage Adjustment	Net Sale Acres	Acreage Comp. Method
1	Modified Clearcut	114	Cruise	90	Ortho photo, GIS, GPS

<u>Timber Description</u>: Timber on the sale area consists of a natural stand of 79 year old timber with some older trees scattered throughout the stand. Conifer trees other that Douglas-fir are reserved from cutting. There were some small hemlock seen during reconnaissance of the sale but none were encountered during the cruise and some cedar was observed inside posted stream buffers. There is Phellinus weirii (laminated root rot) in the stand which will require marking of infected stumps.

Cruise Summary:

Total Volume (MBF) by Species and Grade: (See attached "Stand Table Summary" and "Species, Sort Grade").

Species	Gross Cruise Volume	Cruised D & B ¹	Cruised D & B (MBF) ¹	Hidden D & B	Hidden D & B (MBF)	GTR (MBF)	Net Sale Volume
Douglas-fir	3902	5%	178	5%	195		3,529
Red alder	166	6%	10	5%	8		148
Bigleaf maple	42	14%	6	5%	2		34
Total	4110	5%	194	5%	205	-	3,711

¹Includes volume graded as Utility.

Species	DBH	Net Vol.	2-Saw	3-Saw	3-Saw 12"+	4-Saw	Camp Run
	Grade P	ercentages	81%	9%	9%	1%	
Douglas-fir	27.2	3529	2,858	299	337	35	
	Grade Percentages						100%
Red alder	16.2	148				-	148
	Grade Percentages					-	100%
Bigleaf maple	19.2	34				-	34
	Grade P	ercentages	77%	8%	9%	1%	5%
Total	26.7	3711	2,858	299	337	35	182

<u>Cruise Methods</u>: On all species type data was taken using variable radius plots using a 40 BA plot factor. All trees on every third plot were measured and graded, trees on other plots were counted, by species, for basal area calculation. A total of 22 plots were measured and 44 plots were counted for basal area. Plots were 127 feet apart on lines that were 441 feet apart. Volumes are based on a net acre cruise (approximately 89.7 acres).

Green Tree Retention Areas, reforested patch cuts, roads, and posted stream & wetland RMA's were not cruised (approximately 24 acres).

<u>Tree Form</u>: A form point of 16' was used for all species. Form factors for conifer were measured on grade trees using a relaskop to get the number bars at form point divided by bars at D+4 to calculate the form factor.

<u>Measurement Standards</u>: Heights were measured to the nearest foot to a top cruise diameter of 6-7 inches outside bark or 40% of Form Point for Douglas-fir. Red alder and big leaf maple were measured to a top cruise diameter of 7 inches outside bark or to the point where the shape of the top would not contain a minimum length log segment.

<u>Grading System</u>: All trees were graded in 40 foot segments unless breakage, defect, or length to top of grade cruise diameter warranted otherwise.

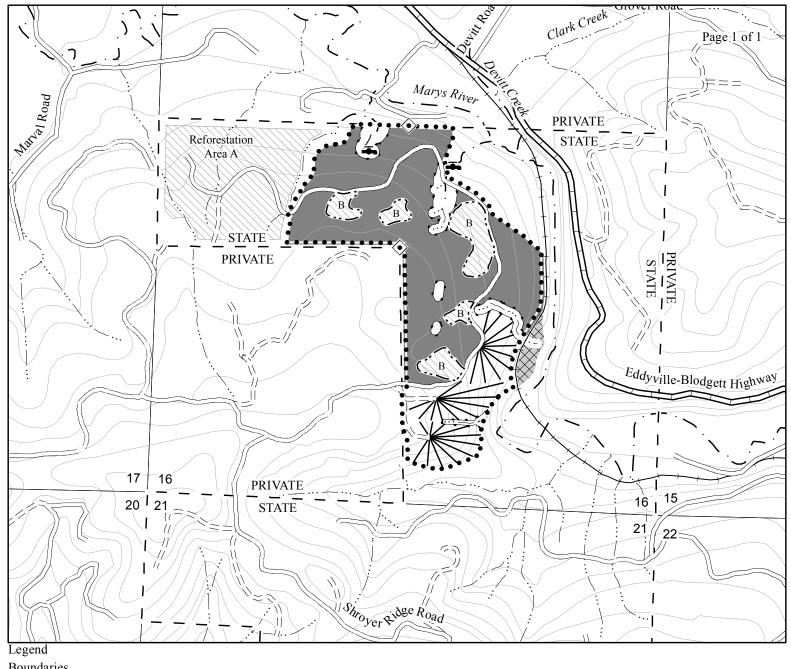
<u>Utilization Standards</u>: The minimum log diameter used for Douglas-fir is 6 inches and for hardwoods is 7 inches in diameter (inside bark). The minimum segment length was 13 feet (12 feet plus 1 foot of trim).

<u>Hidden Defect and Breakage</u>: A hidden D&B of 5% was applied to the Douglas-fir and hardwood volumes.

<u>Computation Procedures</u>: The cruise volumes were computed using Atterbury SuperAce 2008. The net acreage for the cruise on the stand is 89.7 acres. Hidden defect and breakage were applied to the cruised volumes. Reserve trees are in GTRA's, RMA's, or posted out of the unit. No ingrowth was added to the volumes.

<u>Statistics</u>: Target coefficient of variation for the sale was estimated at 75% with a desired sampling error not to exceed 11%. For Net board-foot per acre Douglas-fir the calculated coefficient of variation is 50% and the sampling error is 6.2%. See attached reports for additional information.

Cruisers/Dates: Goldsby, McBride, and Wiger in May and June of 2015.



Boundaries

- • • Timber Sale Boundary
- · · · Area Boundary (Posted)
- State Forest Property Boundary

Roads

County Road

Surfaced Road

=== Unsurfaced Road

--- Railroad

Streams

· — · Type F Stream

- Type D Stream

- · · Type N Stream

Posted Stream Buffer

Reforestation Area

Yarding Method

Tractor Yarding Area Cable Corridors

Domestic Water Intake

Land Survey Monument

Green Tree Retention Area

LOGGING PLAN

OF TIMBER SALE CONTRACT NO. 341-16-34 SHROYER SUMMIT PORTIONS OF SECTION 16, T11S, R7W, W.M., BENTON COUNTY, OREGON

This product is for informational use and may not have been prepared for or be suitable for legal, engineering or survey purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of this information.

> Scale 1:12,000

1,000 2.000 1.000

NET ACRES CABLE = 23

NET ACRES TRACTOR = 67

Created By: Blake McKinley blake.mckinley@oregon.gov Date: 06/16/2015