



"STAND FOR A FOREST"

Timber Sale Appraisal Little Salander Headwaters

Sale CS-341-2016-10-

District: Coos

Date: June 01, 2015

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$469,859.43	\$6,757.29	\$476,616.72
		Project Work:	(\$50,855.00)
		Advertised Value:	\$425,761.72



Timber Sale Appraisal Little Salander Headwaters

Sale CS-341-2016-10-

District: Coos

Date: June 01, 2015

Timber Description

Location: Portions of Section 3, T23S, R10W, W.M., Douglas County, Oregon.

Stand Stocking: 60%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	17	0	95
Western Hemlock / Fir	18	0	95
Alder (Red)	12	0	90

Volume by Grade	2S	3S	4S	2S 12"+	3S 10" - 11"	6" - 7"	Total
Douglas - Fir	654	465	138	0	0	0	1,257
Western Hemlock / Fir	202	392	81	0	0	0	675
Alder (Red)	0	0	0	6	11	12	29
Total	856	857	219	6	11	12	1,961

Comments: Pond Values Used: 1st Quarter Calendar Year 2015.

66 acres of regeneration harvest containing approximately 1,961 MBF of 37-53 year old third growth Douglas-fir and western hemlock.

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost:
 $\$468.58/\text{MBF} = \$775/\text{MBF} - \$306.42/\text{MBF}$

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

HAULING COST ALLOWANCE:
Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added):

YARDING AND LOADING:

Ground Based Equipment Wash: $\$65/\text{hr} \times 6 \text{ hours} = \390

Brand and Paint Logs: $\$1/\text{MBF} \times 1,961 \text{ MBF} = \$1,961$

Cull Sorting/Slash Piling on Landings: $\$125/\text{landing} \times 6 \text{ landings} = \750

Rig Tail/Lift Trees: $\$150/\text{tree} \times 4 \text{ trees} = \600

Artificial Guy Anchors(dozer, skidder): $\$500/\text{anchor} \times 1 \text{ anchor} = \500

Cover Landing Slash Piles: $\$50/\text{pile} \times 8 \text{ piles} = \400

TOTAL Other Costs (with Profit & Risk to be added) = \$4,601

Other Costs (No Profit & Risk added):
None.



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Logging Conditions

Combination#: 1

Douglas - Fir	69.00%
Western Hemlock / Fir	69.00%
Alder (Red)	69.00%

Logging System: Cable: Medium Tower >40 - <70 **Process:** Stroke Delimber

yarding distance: Medium (800 ft) **downhill yarding:** No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 10 **bd. ft / load:** 3800

cost / mbf: \$157.90

machines: Log Loader (A)
Stroke Delimber (A)
Tower Yarder (Medium)

Combination#: 2

Douglas - Fir	31.00%
Western Hemlock / Fir	31.00%
Alder (Red)	31.00%

Logging System: Shovel **Process:** Stroke Delimber

yarding distance: Short (400 ft) **downhill yarding:** No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 12 **bd. ft / load:** 3800

cost / mbf: \$69.56

machines: Stroke Delimber (B)



Timber Sale Appraisal Little Salander Headwaters

Sale CS-341-2016-10-

District: Coos

Date: June 01, 2015

Logging Costs

Operating Seasons: 1.00	Profit Risk: 20%
Project Costs: \$50,855.00	Other Costs (P/R): \$4,601.00
Slash Disposal: \$0.00	Other Costs: \$0.00

Miles of Road

Road Maintenance: \$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
2.0	1.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	3.6
Western Hemlock / Fir	\$0.00	2.0	3.5
Alder (Red)	\$0.00	2.0	3.0



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District: Coos

Date: June 01, 2015

Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas - Fir									
\$130.51	\$2.33	\$2.24	\$113.75	\$2.35	\$50.24	\$0.00	\$5.00	\$0.00	\$306.42
Western Hemlock / Fir									
\$130.51	\$2.33	\$2.24	\$117.00	\$2.35	\$50.89	\$0.00	\$5.00	\$0.00	\$310.32
Alder (Red)									
\$130.51	\$2.44	\$2.24	\$143.00	\$2.35	\$56.11	\$0.00	\$5.00	\$0.00	\$341.65

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$588.41	\$281.99	\$0.00
Western Hemlock / Fir	\$0.00	\$481.28	\$170.96	\$0.00
Alder (Red)	\$0.00	\$574.66	\$233.01	\$0.00



Timber Sale Appraisal Little Salander Headwaters

Sale CS-341-2016-10-

District: Coos

Date: June 01, 2015

Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	1,257	\$281.99	\$354,461.43
Western Hemlock / Fir	675	\$170.96	\$115,398.00
Alder (Red)	29	\$233.01	\$6,757.29

Gross Timber Sale Value

Recovery: \$476,616.72

Prepared By: Jon Haynes

Phone: 541-267-1758

Summary of "Other Costs" for Timber Sale Appraisals

Sale Name: Little Salander Headwaters

Additional "Other Cost" with additional profit and risk to be added:

	<u>Units</u>	<u>Quantity</u>	<u>Cost/unit</u>	<u>Total Cost</u>
Yarding and Loading				
Ground Based Equipment Wash	Hours	6	\$ 65.00	\$ 390.00
Brand and paint logs	MBF	1961	\$ 1.00	\$ 1,961.00
Cull sorting/slash piling on landings	landing	6	\$ 125.00	\$ 750.00
Rig tail/lift trees	lift tree	4	\$ 150.00	\$ 600.00
Artificial guy anchors(dozer, skidder)	anchor	1	\$ 500.00	\$ 500.00
Cover landing slash pile w/sheeting	pile	8	\$ 50.00	\$ 400.00

Total additional "Other Cost" with additional profit and risk to be added

\$ 4,601.00

Additional "Other Cost" with no additional profit and Risk

	<u>Units</u>	<u>Quantity</u>	<u>Cost/unit</u>	<u>Total Cost</u>
Non-required road construction	Stations			\$ -
Non-required road rocking	Cubic Yards			\$ -
Stream clearance	Feet			\$ -
Scaling (high piece count)	MBF		\$ 2.00	\$ -
				\$ -

Total additional "Other Cost" with no additional profit and Risk

\$ -

SUMMARY OF CONSTRUCTION COST

Little Salander Headwaters

Project 1A: Road and Landing Construction

Points: B to C Length: 365' Type: 14' no ditch

Excavator	25	hrs at	\$140.00	per hour	\$3,500.00
Cat time	25	hrs at	\$140.00	per hour	\$3,500.00
Dump Truck - haul 860 yds to Pt D (0.6 mi RT)	15	hrs at	\$100.00	per hour	\$1,500.00
Grader	1	hrs at	\$85.00	per hour	\$85.00
Laborer	25	hrs at	\$38.00	per hour	\$950.00

Total Project 1A: \$9,535.00

Move-in (includes extra time for walking equipment in)

Equipment	Miles	hrs/RT	Lowboy Rate/hr	Total
Excavator	35	7	\$125.00	\$875.00
Cat	35	7	\$125.00	\$875.00
Dump Truck	35	6	\$125.00	\$750.00
Grader	35	6	\$125.00	\$750.00

Total Move-in: \$3,250.00

Project 1 Total \$12,785.00

Project 2A: Road Improvement

Points: A to B Length: 2400' Type: 14' no ditch

Excavator - cleanup, brushing	3	hrs at	\$140.00	per hour	\$420.00
Cat time - fill in tank trap, smooth road	3	hrs at	\$140.00	per hour	\$420.00
Grader time - blade road	3	hrs at	\$85.00	per hour	\$255.00
Laborer	3	hrs at	\$38.00	per hour	\$114.00

Total Project 2A: \$1,209.00

Project 2B: Landing Improvement

Point: D Length: n/a Type: n/a

Excavator - prepare for waste material	2	hrs at	\$140.00	per hour	\$280.00
Cat Time - push and compact waste material	5	hrs at	\$140.00	per hour	\$700.00
Laborer	5	hrs at	\$38.00	per hour	\$190.00

Total Project 2B: \$1,170.00

Project 2C: Road Improvement

Points: E to F Length: 350' Type: 14' no ditch

Cat time - smooth road surface	5	hrs at	\$140.00	per hour	\$700.00
Laborer	5	hrs at	\$38.00	per hour	\$190.00

Total Project 2C: \$890.00

SUMMARY OF CONSTRUCTION COST
Little Salander Headwaters

Project 2D: Road Improvement

Points: G to H Length: 3735' Type: 14' w/ditch

Grader time - clean ditches, blade road	<u>2</u>	hrs at	<u>\$85.00</u>	per hour	<u>\$170.00</u>
Laborer	<u>2</u>	hrs at	<u>\$38.00</u>	per hour	<u>\$76.00</u>

Total Project 2D: \$246.00

Project 2E: Road Improvement

Points: H to I Length: 900' Type: 14' no ditch

Cat time - smooth road surface	<u>5</u>	hrs at	<u>\$140.00</u>	per hour	<u>\$700.00</u>
Laborer	<u>5</u>	hrs at	<u>\$38.00</u>	per hour	<u>\$190.00</u>

Total Project 2E: \$890.00

Project 2F: Road Improvement

Points: B to L Length: 5233' Type: 14' no ditch

Cat time - smooth road surface	<u>3</u>	hrs at	<u>\$140.00</u>	per hour	<u>\$420.00</u>
Grader time - clean ditches, blade road	<u>4</u>	hrs at	<u>\$85.00</u>	per hour	<u>\$340.00</u>
Laborer	<u>2</u>	hrs at	<u>\$38.00</u>	per hour	<u>\$76.00</u>
Point: N 18" culvert (includes installation)		ft at	<u>\$17.00</u>	per ft	<u>\$680.00</u>
18" bands	<u>1</u>	bands at	<u>\$19.00</u>	per band	<u>\$19.00</u>

Total Project 2F: \$1,535.00

Project 2G: Road Improvement

Points: J to K Length: 1042' Type: 14' no ditch

Grader time - blade road	<u>1</u>	hrs at	<u>\$140.00</u>	per hour	<u>\$140.00</u>
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Total Project 2G: \$140.00

Project 2 Total \$6,080.00

SUMMARY OF CONSTRUCTION COST
Little Salander Headwaters

Project 3: Rock Stockpile

Location: 8000/9000 Junction
 Measured amount: 1400 tons
 Size: 1 1/2" - 0"

Cost per ton at crusher: \$10.00 per ton

Haul cost per ton: \$11.35 per ton

Truck Rate	\$87.00 \$/hr
Round Trip time	3 hr
Truck Capacity	23 tons/load

Piling and shaping cost per ton: \$1.50 per ton

Total cost per ton: \$22.85 per ton

Total tons: 1400 tons

Total Cost for Stockpile rock: \$31,990.00

Project 3 Total \$31,990.00

Total Project Costs \$50,855.00

TIMBER SALE SUMMARY

Little Salander Headwaters

1. Type of Sale: Final Harvest, Recovery, Sealed Bid

2. Boundary Lines: Timber sale boundaries are marked on the ground with white "Timber Sale Boundary" posters, red flagging, and red paint at locations shown on the Exhibit "A".

3. Revenue Distribution: 100% CSL; 100% Douglas County

4. Sale Acreage: The total sale area is approximately 66 acres. Sale acreage was determined from LIDAR imagery using electronic digitizing with the ArcMap 10.1 GIS program. The cruise expansion acres include only the timbered acres and not existing interior roads or landings.

	Posted Acres	Interior Roads/Landings	Non-Stocked Acres	Net Cruise Acres	Net Harvest Acres
Sale Area	69.46	3.67	.10	65.69	65.79

5. Volume by Species

Species	Total Volume (MBF)	Volume (MBF) per Acre
Douglas-fir	1257	19.1
Hemlock	675	10.3
Red Alder	29	.4
Total	1961	29.8

6. Grade: (by Percent,)

Species	3 Peeler %	Special Mill %	2 Saw (12"+) %	3 Saw % (10" – 11") %	Big 3 Saw %	4 Saw % (8" – 9") %	6" – 7" % Hardwood
Douglas-fir			52 %	37 %		11 %	
Hemlock			30 %	58 %		12 %	
Red Alder			22 %	39 %			39 %

7. Cruise: The sale area was variable plot cruised using a nested Big BAF plot method. The Big BAF method is a combination of count plots and individually measured trees. Plots were spaced 150 feet apart on cruise lines spaced 330 feet apart. A 40 BAF full plot was used to determine tree counts for all species. Trees were sighted in at DBH. A total of 62 count plots were installed. A 250 BAF full plot at DBH was taken on every plot to determine which Douglas-fir trees would be fully measured. A total of 63 Douglas-fir trees were measured for DBH, height, grade, and defect. Minor species were measured on every other plot with a 40 BAF at DBH. A total of 26 hemlock and 5 red alder trees were fully measured. Cruise data was compiled using Superace. Cruising was done by ODF Coos District staff Mickey, Haynes, and Hall in December 2014 and January 2015.

8. Grading: All trees were graded according to the Official Bureau Log Scaling and Grading Rules. Trees were graded to maximize grade where possible and field net volume was calculated by converting all logs to 40 foot lengths. Additional deductions were made for hidden defect and for breakage (Table B).

A. Summary data:

Diam	Ht. Stand	Form Pt.	Form Factor	CV %	SE %
DBH	5" DIB Conifer 6" DIB Hardwood	All species: DBH	Recorded for all cruised trees by estimate and measure	59.6 %	7.6 %

B. Defect and Breakage Summary:

BY PERCENT

SPECIES	CRUISED	HIDDEN DEFECT	BREAKAGE	TOTAL %
DOUGLAS FIR	4	3	3	10
HEMLOCK	4	4	2	10
RED ALDER	3	6	6	15

C. Stand Data:

SPECIES	DBH	TREES/ACRE	BASAL AREA/AC	NET MBF/ACRE
DOUGLAS FIR	17"	104	163	19.1
HEMLOCK	18"	39	70	10.3
RED ALDER	12"	10	8	< 1

D. Green Tree Retention: There are five (5) Green Tree Reserve (GTR) areas associated with this sale that are reserved from cutting. These areas consist of several Type N perennial, several Type N seasonal stream buffers, and a midslope seasonal seep. All GTR is located outside the posted sale boundaries and was not included in the timber cruise. No GTR volume is removed from the cruise. A total of 370 GTR are distributed across the sale for an average of 5.3 GTR per acre. The FPA requirement for this sale is 149 leave trees. The table below summarizes the GTR areas.

GTR Area	D-fir Count	Hemlock Cedar Spruce Count	Alder Maple Myrtle Count
Type N Perennial Stream Buffers	88	52	90
Seasonal Drainages & Seeps	80	16	44
TOTALS	168	68	134

E. Down Wood: The down woody debris requirement of this sale is to leave 60 – 120 cubic feet per acre of hard logs across the sale area. This will be achieved by retaining hard logs containing a minimum of 20 cubic feet for any individual piece. Existing down wood can be used to achieve this target provided they meet the definition of a hard log (sound wood in decay class 1 or 2 indicated by intact bark and original wood color).

9. Timber Description: Timber in the western portion is predominately 53 year-old third growth Douglas-fir with some western hemlock mixed in. Stocking is medium. Portions of the sale area were commercially thinned approximately 17 years ago. The eastern portion is predominately 37 year-old third growth Douglas-fir of medium stocking with some scattered larger western hemlock.

10. Topography: The timber sale area is primarily south facing with slopes greater than 65 percent. Type N perennial and seasonal originate within the unit. The eastern portion is east facing with steep terrain east of the 7740 road and gentle terrain further north.

11. Logging Method: The majority of the timber sale area is designed to be logged from new and existing cable landings or short jump-up spurs located along the 7740 and 7810 roads. Construction of spur B - C will facilitate logging the eastern portion of the sale area. The extreme eastern portion can be a ground-based operation from the existing 7745 and 7746 roads. Ground-based logging equipment will be required to be washed prior to entering the Elliott State Forest. A marbled murrelet management area abuts the eastern sale boundary and a chainsaw restricted area abuts the western sale boundary. Logging restricted areas are in close proximity to the western sale boundary. Full suspension will be required while yarding over the posted stream buffers and other drainages shown on Exhibit A. Single end suspension will be maintained over the remainder of the sale areas. Dozer tailholds may be utilized along the 7740, 7742, 7745, and 7746 roads. Dozer tailholds/guyline anchors, and up to 4 lift trees to improve deflection have been costed for in the appraisal. The sale area is designed for dry season operation.

12. Access: (All miles approximate). To access the timber sale area from State Highway 38 take the Mill Creek County Road (DCR#3). Proceed south on DCR#3 for 5.8 miles to the 7700 road (Cougar Pass Road). Turn right and proceed up the 7700 road 2.3 miles to the junction with the 7000 road at Cougar Pass. Turn left on the 7000 road and proceed for .5 miles to the 7740 road. The 7740 road is a dirt road and can be accessed via ATV or by foot. The southern part of the sale area can be by accessed by vehicle from the 7800 road.

13. Projects: See attached "Project Cost Summary Sheet"

Project No. 1: Road and Landing Construction

Project No. 2: Road and Landing Improvement

Project No. 3: Rock Stockpile

CRUISE VOLUME COMPUTATION REPORT

SALE NAME:	Little Salander Headwaters	DATE:	04/23/2015
LEGAL LOCATION:	Section 3, T23S, R10W WM. Douglas County, OR	BY:	J. Haynes

FIELD CULL PERCENTAGE

Sale Area

Species	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple
Field cull	4%	0	0%	4	3%	0

NET FIELD VOLUME MBF (Gross vol. less field cull)

SPECIES>>>>>	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple	TOTAL
Sale Area	1337	0	0	718	33	0	2088
less GTR vol		0	0	0	0	0	0
TOTAL	1337	0	0	718	33	0	2088

HIDDEN DEFECT AND BREAKAGE

Species	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple
Hidden cull	0.03	0	0	0.04	0.06	0
Breakage	0.03	0	0	0.02	0.06	0
TOTAL	0.06	0.00	0.00	0.06	0.12	0.00

NET VOLUME BY MBF BY AREA

SPECIES>>>>>	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple	TOTALS
Sale Area	1257	0	0	675	29	0	1961
TOTALS	1257	0	0	675	29	0	1961

NET VOLUME BY GRADE AND MBF

Grade >>>>>>>>>>	2PEE	3PEE	S.M.	2SAW (12"+)	3SAW (10"-11")	Big 3 SAW	4SAW (8"-9")	(6"-7")
Sale Area								
Doug-Fir	0	0	0	654	465	0	138	0
Hemlock	0	0	0	202	392	0	81	0
Red Alder	0	0	0	6	11	0	0	12
Cedar	0	0	0	0	0	0	0	0
Maple	0	0	0	0	0	0	0	0

GRADE DISTRIBUTION BY PERCENT

Grade >>>>>>>>>>	2PEE	3PEE	S.M.	2SAW (12"+)	3SAW (10"-11")	Big 3 SAW	4SAW (8"-9")	(6"-7")
Sale Area								
Doug-fir	0%	0%	0%	52%	37%	0%	11%	0%
Hemlock	0%	0%	0%	30%	58%	0%	12%	0%
Red Alder	0%	0%	0%	22%	39%	0%	0%	39%
Cedar	0%	0%	0%	0%	0%	0%	0%	0%
Maple	0%	0%	0%	0%	0%	0%	0%	0%

Operating Periods Restrictions Matrix for Little Salander Headwaters

341-16-10

Harvesting	January		February		March		April		May		June		July			August			September			October		November		December	
						1st		1st		15th	16th			7th	8th	5th	6th		15th	16th		14th	15th				
Ground-based Yarding																											
Cable Yarding on Unsurfaced Roads																											
Chain Saw use in MMMA* - Buffer (includes establishment of guylines and tailholds)																											
Logging Activity in Logging Restricted Areas and MMMA - Occupied Habitat (includes guylines and tailholds)																											

Hauling	January		February		March		April		May		June		July		August		September		October		November		December	
						1st		1st		15th	16th					5th	6th	15th	16th		15th			
Log Hauling on Unsurfaced Roads																								
Log and Rock Haul adjacent to Type F streams, 1000 Rd, 7500 Rd, 9000 Rd																								

Project Work	January		February		March		April		May		June		July		August		September		October		November		December	
					1st		1st		15th	16th					5th	6th	15th	16th		15th				
Projects 1 & 2																								
Non-project Roads and Landings																								
Project 2F in MMMA and Non-project Roads and Landings in MMMA																								

Operations Allowed



Activity Restricted 2 hours before
sunset through 2 hours after sunrise

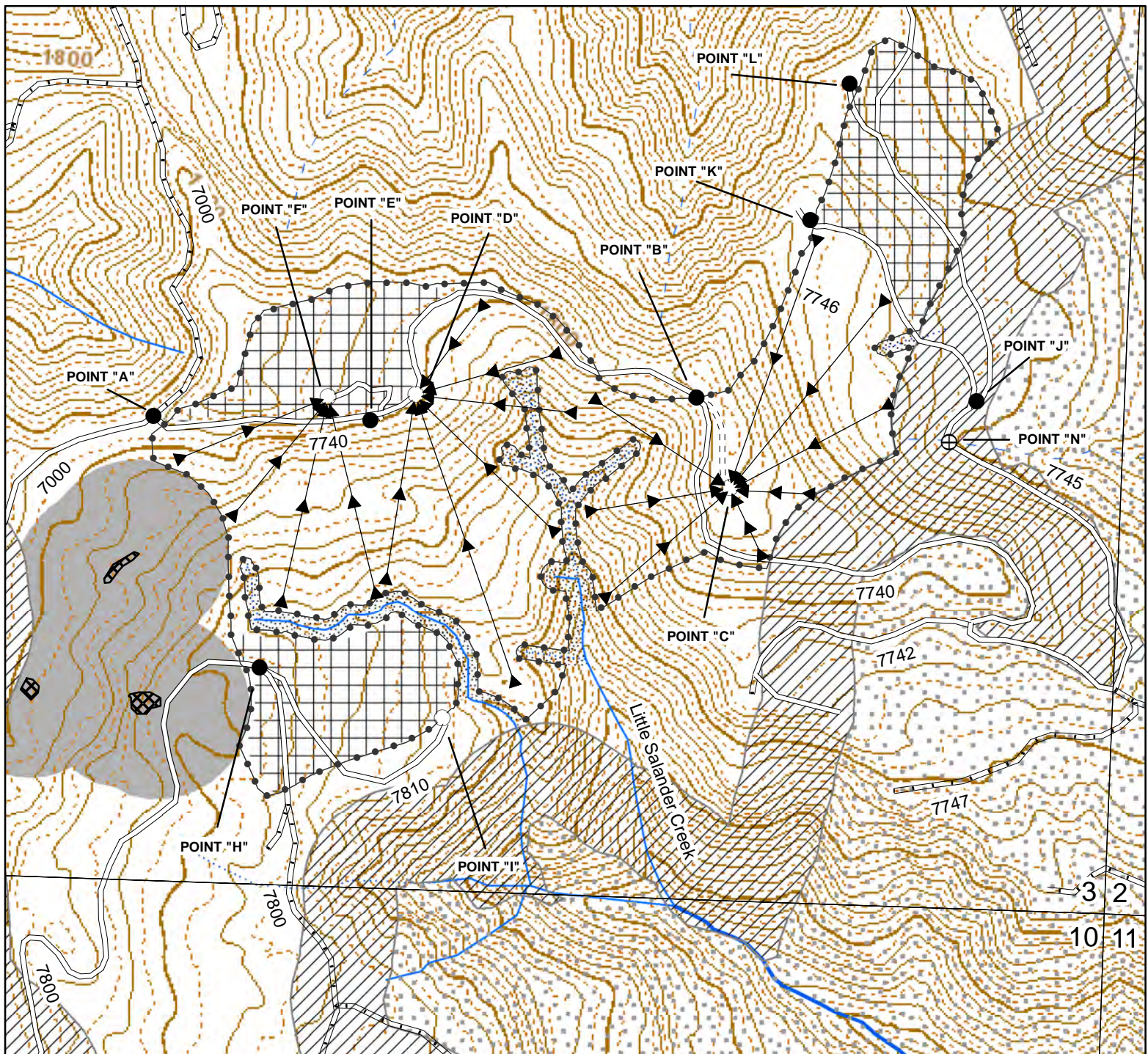
Operations Prohibited - T & E



Operations Prohibited for weather conditions: unless otherwise
approved in writing by STATE

* MMMA means Marbled Murrelet Management Area, consisting of Inner Occupied Habitat and outer Buffer.

Operating Matrix represents the seasonal restrictions contained within the body of the timber sale contract. See Section 2455 for further information on seasonal restrictions.



Timber Sale Boundary

Project Points

- Culvert
- Landing
- Road Point

Roads

- Existing Roads - STATE Maintained
- Existing Roads - Purchaser Maintained
- New Construction
- Logging Restricted Area
- Chainsaw Restricted Area
- Cable Yarding
- Ground-based Operations

Streams

- Type F Stream
- Perennial Type N Stream
- Seasonal Type N Stream
- Unclassified
- Streambuffers / Green Tree Retention Areas

Marbled Murrelet Management Area

- Buffer
- Occupied Habitat

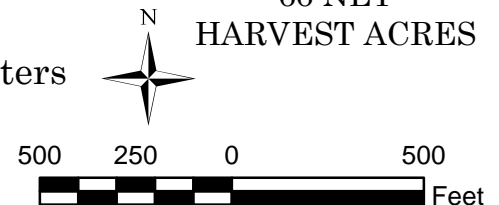
LOGGING PLAN

Sale No. 341-16-10

Little Salander Headwaters

Portions of Section 3
T23S, R10W, W.M.
Douglas County, Oregon
Regulated Use Area CS-2
100% CSL

66 NET
HARVEST ACRES



1:6,000 1 inch = 500 feet
20 foot contours

The information shown on Exhibit "A" map(s) are approximate locations. Exact locations of features represented by map symbols will be determined on site and shall depend upon the conditions that exist on site. Activities shall be conducted based upon features determined on site rather than features shown on maps.