

District: Western Lane Date: July 01, 2014

cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$597,164.05	\$11,519.91	\$608,683.96
		Project Work:	\$(39,820.00)
		Advertised Value:	\$568,863.96

7/1/14



District: Western Lane

Date: July 01, 2014

timber description

Location: Portions of Section 6, T18S, R8W, W.M., Lane County, Oregon.

Stand Stocking: 60%

SpecieName	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	17	0	97
Maple	16	0	96

Volume by Grade	2S	3S	4S	Camprun	Total
Douglas - Fir	828	740	267	0	1,835
Maple	0	0	0	93	93
Total	828	740	267	93	1,928



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: July 01, 2014

comments: Pond Values Used: 2nd Quarter Calendar Year 2014.

Western Hemlock and Other Conifers Stumpage Price = Pond Value minus Logging Cost:

\$193.87/MBF = \$510/MBF - \$316.13/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost:

\$733.87/MBF = \$1,050/MBF - \$316.13/MBF

Red Alder Stumpage Price = Pond Value minus Logging Cost: \$298.87/MBF = \$615/MBF - \$316.13/MBF

Peelable Cull (Conifer) Price = \$80/MBF

Pulp Prices (Conifer and Hardwood) = \$5/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): None.

Other Costs (No Profit & Risk added):
Roadside Brushing for Truck Haul = \$1,000
Final Road Maintenance = \$17,905
Rockwear Fee (Existing Easement) = \$3,734
Rockwear Fee (Temporary Agreement) = \$281
TOTAL Other Costs (No Profit & Risk added) = \$22,920



"STEWARDSHIP IN FORESTRY"

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logging conditions

combination#: 1 Douglas - Fir 100.00%

Maple 100.00%

yarding distance: Long (1,500 ft) downhill yarding: No

logging system: Cable: Medium Tower >40 - <70 Process: Manual Falling/Delimbing tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 6.0 bd. ft / load: 4,000

cost / mbf: \$144.17

machines: Log Loader (A)

Tower Yarder (Medium)



"STEWARDSHIP IN FORESTRY"

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logging costs

Operating Seasons: 1.00 Profit Risk: 20.00%

Project Costs: \$39,820.00 **Other Costs (P/R):** \$0.00

Slash Disposal: \$0.00 **Other Costs:** \$22,920.00

Miles of Road

Road Maintenance: \$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	6.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	4.0
Maple	\$0.00	2.0	3.5



"STEWARDSHIP IN FORESTRY"

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logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas - \$144.17	Fir \$6.30	\$2.27	\$83.69	\$0.00	\$47.29	\$0.00	\$5.00	\$11.89	\$300.61
Maple \$144.17	\$6.36	\$2.27	\$96.57	\$0.00	\$49.87	\$0.00	\$5.00	\$11.89	\$316.13

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$626.04	\$325.43	\$0.00
Maple	\$0.00	\$440.00	\$123.87	\$0.00



"STEWARDSHIP IN FORESTRY"

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summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Maple	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	1,835	\$325.43	\$597,164.05
Maple	93	\$123.87	\$11,519.91

Gross Timber Sale Value

Recovery: \$608,683.96

Prepared by: Jason Hayzlett Phone: 541-935-2283

Summary of "Other Costs" for Timber Sale Appraisals

Good Barber (341-15-51)

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

\$0

11.89

"Other Costs" With No Additional Profit and Risk

1,928 MBF

Cost per MBF

Roadside brushing for truck haul	<u>Units</u> Operation	Quantity	Cost/Unit	<u>T(</u>	otal Cost 1,000.00
Final road maintenance	Operation			\$	17,905.00
Rockwear fee associated with existing easement	Operation			\$	3,733.60
Rockwear fee for temporary road use agreement	Operation			\$	280.80
Total "Other Costs" With No Additional Profit and Risk:				\$	22,919

Good Barber 341-15-51 Combined Project Costs

Project 1	New construction: Clear and grub, Construct and compact sub-grades, apply surfacing roc to exhibits D, E and F in the contract.	k, in	compliance
	Construct Spur 1a	\$	10,038.00
	Construct Landing at Point F	\$	2,508.00
	Move in Cost	\$	2,450.00
	Total Project 1 Costs	\$	14,996.00

Project 2	Road Improvement: Grade and shape, remove bank slough, apply rock, in compliance to e	xhibi	ts D, E, and
•	Improve Barber Ridge Road	\$	12,940.00
	Improve Spur 1	\$	11,884.00
	Total Project 2 Costs	\$	24,824.00

TOTAL PROJECT COSTS	\$ 39,820.00
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Note: The sum of the Subgrade Construction/ Road Improvement spreadsheet and Rocking and Compacting spreadsheet shall equal the total project costs. Move in cost are a one time cost.

State Timber Sale Contract 341-15-51 Good Barber

Final Road Maintenance Cost Summary

Totals	Barb	er Ridge Rd	Spur 1	Spur 1a	7	TOTAL
Stations		328.00	9.70	4.60		
Cost/Sta	\$	50.37	\$ 73.65	\$ 36.83		
Total Cost	\$	16,522.13	714.41	169.41	\$	17,405

Spot Rocking		Barber Ridge Rd		Spur 1	Sı	our 1a	Т	OTAL
Total Yds		400		20				
Rock Size		1 1/2"-0"	•	1 1/2"-0"		0		
	\$/yd	\$26.07		\$26.07		\$0.00		
	Subtotal	\$ 10,428	\$	521	\$	-	\$	10,949

Grade,Shape & Pull				
Ditches	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Stations	328.00	9.70	4.60	
\$/STA	\$ 18.35	\$ 18.35	\$ 18.35	
Subtotal	\$ 6,019	\$ 178	\$ 84	\$ 6,281

Install Waterbars	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
# of waterbars			2.00	
\$/waterbar	\$35.00	\$35.00	\$35.00	
Subtotal	\$ -	\$ -	\$ 70.00	\$ 70.00

Landing clean up	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Stations	5.00	1.00	1.00	
\$/STA	\$ 15.00	\$ 15.00	\$ 15.00	
Subtotal	\$ 75	\$ 15	\$ 15	\$ 105

Move In	Initial	Between Proj.
Grader	\$ 500	
Vibratory Rolloer		
D * Cat		
Excavator		
Dump Truck	·	

Move in costs associated with one entry for the entire project

Total Final Maintenance Costs

\$ 17,905

Rocking and Compaction

Rock Source: Hale Valley

Rock	Quantity	(Inplace)
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Base Rock	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Rock Size	0	3"-0"	Jaw Run	
Stations		3.70	4.60	9.00
Approx yds/sta		35	36	
Subtotal base (cu. vds)	0	130	166	296

Cap Rock	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Rock Size	0	1 1/2"-0"	1 1/2"-0"	
Stations		9.7	4.6	15.00
Approx yds/sta		25	12.5	
Subtotal cap (cu. yds)	0	240	58	298

Landings	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Rock Size	Jaw Run	Jaw Run	Jaw Run	
Stations	1.00	2.00	2.00	5.00
Approx yds/sta	33	33	33	
Subtotal base (cu. yds)	33	66	66	165

Additional Rock	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Rock Size	1 1/2"-0"			
Turnouts and Turn-Arounds	1			
Approx cu. yds	10			
Subtotal Tunouts/Around (cu. yds)	10	0	0	10
Rock Size	1 1/2"-0"			
Number of Points	33			
Spot Rocking (Yds)	10			
Subtotal Spot Rock	330	0	0	330

ROCK COST (Rock + Delivery)

Road Segment/Name	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Rock Size	0	3"-0"	Jaw Run	
Approx cu. yds	0	130	166	296
Cost/yd (includes load/spread)	\$0.00	\$25.46	\$24.25	
Subtotal Cost "Base" Rock	\$ -	\$ 3,310	\$ 4,027	\$ 7,337

Rock Size	0	1 1/2"-0"	1 1/2"-0"	
Approx cu. yds	0	240	58	298
Cost/yd (includes load/spread)	\$0.00	\$26.07	\$26.07	
Subtotal Cost "Cap" Rock	\$ -	\$ 6,257	\$ 1,499	\$ 7,756

Rock Size	1 1/2"-0"	0	0	
Approx cu. yds Turnouts/Arounds	10	0	0	10
Cost/yd (includes load/spread)	\$26.07	\$0.00	\$0.00	
Rock Size	1 1/2"-0"	0	0	
Approx cu. Yds Spot/Widening	330	0	0	
Cost/yd (includes load/spread)	\$26.07	\$0.00	\$0.00	
Subtotal Cost "Additional" Rock	\$ 8,864	\$ -	\$ -	\$ 8,864

Rock Size	Jaw Run	Jaw Run	Jaw Run	
Approx cu. yds	\$ 33	\$ 66	\$ 66	165
Cost/yd (includes load/spread)	\$24.25	\$24.25	\$24.25	
Subtotal Cost "Landing" Rock	\$ 800	\$ 1,600	\$ 1,600	\$ 4,000

Grand total quarry approx yds	43		436		289.56		769	
Total Quarry Rock Cost	\$	9,664	\$	11,168	\$	7,126	\$	27,958

Compaction w/ Vibratory Roller	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Road Stations	34.00	9.70	4.60	49.00
Lifts	1	1	2	
Cost/Station	\$20.20	\$20.20	\$20.20	
Subtotal Compaction	\$ 687	\$ 196	\$ 186	\$ 1,069

\$/yd3 rock in place & compacted	Barber Ridge Rd	Spur 1	Spur 1a	Total
Total Rock Costs	\$10,351	\$11,364	\$7,312	\$ 29,027

Move-in included in subgrade construction

Due to rounding, the numbers in the table above may not add up to the totals shown.

State Timber Sale Contract Good Barber 341-15-51

Subgrade Construction/Road Improvements

Processing and Decking Right-of-Way Logs Not Included

Totals	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Stations	328	9.7	4.6	343
Cost/Sta	15.54	53.62	592.55	
Cost	\$ 5,097	\$ 520	\$ 2,726	\$ 8,343.00

Earthwork

Clearing and Grubbing	Barber Ridge Rd	Spur 1	Spur 1a	TOTAL
Acreage	0.2	0.2	0.6	
Cost/Acre	\$1,337.00	\$1,337.00	\$1,337.00	
Total	\$ 267	\$ 267	\$ 802	\$ 1,336.00

Excavation yards are bank run from State's design

	Spur 1	Spur 1a	TOTAL
		4.6	
\$122.00	\$122.00	\$122.00	
		\$585.00	
\$ -	\$ -	\$ 1,146	\$ 1,146.00
	\$ -	\$ - \$ -	\$122.00 \$122.00 \$585.00

 End-haul
 Costs are in addition to excavation costs above. Assumes 5% loss of endhaul material.

 Cu Yd
 450
 150

 \$/yd
 \$4.00
 \$4.00

 \$/sta
 \$
 \$600
 \$2,400.00

Subgrade/Surfacing Treatment

Compaction w/ Roller	Borb	er Ridge Rd	Spur 1	Spur 1a	TOTAL
Compaction w/ Konei	Daib	ei Kiuge Ku	Spul I	Spui ia	IOIAL
Road Stations		1	3.7	4.6	10
Cost/STA	\$	20.20	\$ 20.20	\$ 20.20	
Subtotal	\$	20	\$ 75	\$ 93	\$ 188

Grade and Shape	Barb	er Ridge Rd	Spur 1	Spur 1a	TOTAL
Road Stations		164	9.7	4.6	
Cost/STA	\$	18.35	\$ 18.35	\$ 18.35	
Subtotal	\$	3,009	\$ 178	\$ 84	\$ 3,271

Move in Cost	Initial	Between Projects			
D-7 Cat	\$ -		Project Cost	\$	8,343.00
Dump Truck	\$ 150				
grader	\$ 500		Move In Cost	\$	2,450
excavator	\$ 1,500				
vibratory roller	\$ 200		Total Cost	\$	10,793.00
water truck	\$ 100		Due to rounding, the nu	ımbe	rs in the table abov
small excavator	\$ -				

Cruise Report

Good Barber SALE # 341-15-051

Sale Area: Portions of Section 6, T18S, R8W, W.M., Lane County, Oregon. The gross acreage is 78. There are 5 acres of stream buffers and approximately 5 acre of roads. The sales net harvestable acres are 68. Acres were determined by using a combination of aerial photos, GPS, GIS, and topographic maps.

Stand Description: Good Barber is a mixed species harvest unit dominated by Douglas-fir in the uplands. The draws are dominated with big leaf maple and red alder. Other minor species include western red cedar, western hemlock, and chinquapin. The stands average DBH is 16". Douglas-fir "take trees" have an average DBH of 17". Understory vegetation is moderate. The unit consists of 50-80% slopes with several small perennial streams.

Cruise Method: The sale area was cruised in a grid pattern using a systematic variable radius plot sampling method. A Basel Area Factor of 40 was used. A total of 11 cruise plots were captured with an average of 5 trees per plot. Every tree was graded using the official rules for log scaling for the above species. 2 saw and 3 saw quality lumbered favored 40' and 36' log lengths. Deductions for defect were estimated on a tree by tree basis. Logs that were not at least 12 feet in length and having at least 20 bf were not counted.

Cruiser: Chad Howard and Patrick Whalen

Volume Table: Volumes were computed by using the Super Ace program. A breakage and damage factor of three percent was used. Leave tree volumes are <u>excluded</u> from the totals.

	2 Saw (MBF)	3 Saw (MBF)	4 Saw (MBF)	Camp Run (MBF)	Sub-Total (MBF)
Douglas-fir	828	740	267		1835
BM/RA				93	93
Total					1928

Due to rounding, the numbers in the table above may not add up to the totals shown.

Average BF/Acre = 28,364

