

District: Coos

Timber Sale Appraisal Eleven Creek No. 3 Sale 341-15-42

Date: November 04, 2014

cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$214,327.35	\$6,866.81	\$221,194.16
		Project Work:	\$(17,360.00)
		Advertised Value:	\$203,834.16



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timber description

Location: Portions of Section 11, T24S, R11W, W.M., Coos County, Oregon.

Stand Stocking:	20%
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SpecieName	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	17	0	95
Western Hemlock / Fir	18	0	95
Alder (Red)	14	0	90

Volume by Grade	10" - 11"	12"+	2S	3S	4S	5" - 7"	8" - 9"	Total
Douglas - Fir	0	0	342	208	41	0	0	591
Western Hemlock / Fir	0	0	64	41	6	0	0	111
Alder (Red)	2	15	0	0	0	13	1	31
Total	2	15	406	249	47	13	1	733



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"STEWARDSHIP IN FORESTRY"

District: Coos Date: November 04, 2014 Pond Values Used: Local Pond Values for Douglas-fir. 3rd Quarter comments: Calendar Year 2014 for all other species. Regeneration harvest 41 net acres of 3rd growth timber. Timber is predominately 50 - 62 year old Douglas-fir with a minor amount of western hemlock and red alder. Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost: \$650.96/MBF = \$960/MBF - \$309.04/MBF SCALING COST ALLOWANCE = \$5.00/MBF FUEL COST ALLOWANCE = \$4.00/Gallon HAULING COST ALLOWANCE Hauling costs equivalent to \$780 daily truck cost. Other Costs (with Profit & Risk to be added): FELLING: Felling of Unmerchantable Material: 1 acre x \$80/acre = \$80 Directional Felling: 20 trees x \$2/tree = \$40 YARDING & LOADING: Ground Based Equipment Wash: 6 Hours x \$65/hour = \$390 Artificial guyline support 1 x \$500 = \$500 Rig Lift/Tail trees: 5 lift trees x \$125/lift tree = \$625 Brand & Paint Logs: 733 MBF x \$1/MBF = \$733 Loader Time for Firewood Stacking & Slash Piling: 5 Hours x \$75/hour = \$375Cover Landing & Slash Piles w/Sheeting: 4 piles x \$50/pile = \$200 TOTAL Other Costs (with Profit & Risk to be added) = \$2,943Other Costs (No Profit & Risk added):

None.



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logging conditions

combination#: 1 yarding distance: logging system: tree size: loads / day: cost / mbf: machines:	\$154.82	91.00% 91.00% 91.00% downhill yarding: No Process: Stroke Delimber Cut (250 Bft/tree), 6-11 logs/MBF bd. ft / load: 3,600
machines:	Log Loader (A) Stroke Delimber (A)	
	Tower Yarder (Medium)	
combination#: 2	Douglas - Fir	9.00%
	Western Hemlock / Fir	9.00%
	Alder (Red)	9.00%
yarding distance:	Short (400 ft)	downhill yarding: No
logging system:	Shovel	Process: Stroke Delimber
tree size:	Mature Private Forest / Regen C	
loads / day:		bd. ft / load: 3,600
cost / mbf:	\$66.59	
machines:	Stroke Delimber (B)	



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logging costs

Operating Seasons:	1.00	Profit Risk:	20.00%
Project Costs:	\$17,360.00	Other Costs (P/R):	\$2,943.00
Slash Disposal:	\$0.00	Other Costs:	\$0.00

Miles of Road

_				Road Maintenance:	\$0.00
	Dirt	Rock (Contractor)	Rock (State)	Paved	
	1.0	1.0	0.0	0.0	

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	3.6
Western Hemlock / Fir	\$0.00	2.0	3.6
Alder (Red)	\$0.00	2.0	3.2

Local Pond Values

Date	Specie	Grade	Value
11/4/14	Douglas - Fir	2S	\$640.00
11/4/14	Douglas - Fir	3S	\$620.00
11/4/14	Douglas - Fir	4S	\$605.00



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logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas - F	ir								
\$146.88	\$1.70	\$5.98	\$94.79	\$4.02	\$50.67	\$0.00	\$5.00	\$0.00	\$309.04
Western He	emlock / Fir								
\$146.88	\$1.70	\$5.98	\$94.79	\$4.02	\$50.67	\$0.00	\$5.00	\$0.00	\$309.04
Alder (Red))								
\$146.88	\$1.78	\$5.98	\$111.72	\$4.02	\$54.08	\$0.00	\$5.00	\$0.00	\$329.46

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$630.53	\$321.49	\$0.00
Western Hemlock / Fir	\$0.00	\$528.20	\$219.16	\$0.00
Alder (Red)	\$0.00	\$550.97	\$221.51	\$0.00



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summary

Amortized			
Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	591	\$321.49	\$190,000.59
Western Hemlock / Fir	111	\$219.16	\$24,326.76
Alder (Red)	31	\$221.51	\$6,866.81

Gross Timber Sale Value					
	Recovery:	\$221,194.16			
Prepared by: Greg Erb			Phone:	541-267-1756	

Summary of "Other Costs" for Timber Sale Appraisals

Sale Name: Eleven Creek No. 3

Additional "Other Cost" with additional profit and risk to be added:

	<u>Units</u>	Quantity	Cost/unit	-	Total Cost
Felling Felling of unmerch material Directional Felling	acre MBF	1 20	\$ 80.00 \$ 2.00	+	80.00 40.00
Yarding and Loading					
Ground Based Equipment Wash	Hours	6	\$ 65.00	\$	390.00
Artificial guyline support (Dozer/Skidder)	anchor	1	\$ 500.00	\$	500.00
Rig Lift/Tail Trees	lift tree	5	\$ 125.00	\$	625.00
Brand and paint logs	MBF	733	\$ 1.00	\$	733.00
Loader time for slash piling	Hours	5	\$ 75.00	\$	375.00
Cover landing slash pile w/sheeting	pile	4	\$ 50.00	\$	200.00
Total additional "Other Cost" with additional pr	ofit and risk to k	e added		\$	2,943.00
Additional "Other Cost" with no additional profit and	<u>Risk</u>				
	<u>Units</u>	<u>Quantity</u>	<u>Cost/unit</u>	-	Total Cost
Total additional "Other Cost" with no additional	profit and Risk			\$	-

SUMMARY OF CONSTRUCTION COST Eleven Creek No. 3

Project 1A: Road and Landing Construction

Points: B to C Ler	ngth: 500'	Туре	e: 14' no ditch		
Excavator	30	hrs at	\$140.00	per hour	\$4,200.00
Cat time	30	hrs at	\$140.00	per hour	\$4,200.00
Dump Truck - haul boulders to Pts F and	G 20	hrs at	\$100.00	per hour	\$2,000.00
Grader	2	hrs at	\$85.00	per hour	\$170.00
Laborer	30	hrs at	\$38.00	per hour	\$1,140.00

Total Project 1A:

\$11,710.00

Project 1B: Road and Landing Construction

Points:	D to E	Length:	200'	Туре	: 14' no ditch		
	Excavator	_	5	hrs at	\$140.00	per hour	\$700.00
	Cat time		5	hrs at	\$140.00	per hour	\$700.00
Grad	der time - blade road		1	hrs at	\$85.00	per hour	\$85.00
	Laborer	_	5	hrs at	\$38.00	per hour	\$190.00

Total Project 1B:

\$1,675.00

Move-in (includes extra time for walking equipment in from 1000 rd junction)

			Lowboy	
Equipment	Miles	hrs/RT	Rate/hr	Total
Excavator	35	7	\$125.00	\$875.00
Cat	35	7	\$125.00	\$875.00
Dump Truck	35	5	\$125.00	\$625.00
Grader	35	5	\$125.00	\$625.00

Total Move-in: \$3,000.00

Project 1 Total \$16,385.00

Project 2: Road Improvement

Points:	A to B	Length:	6000'	Туре	e: 14' w/ditch		
Excavator - cl	eanup, brushing	, clear culverts	3	hrs at	\$140.00	per hour	\$420.00
Dump Truck -	haul material to	marked areas	3	hrs at	\$100.00	per hour	\$300.00
Grader time	e - clean ditches	, blade road	3	hrs at	\$85.00	per hour	\$255.00

Project 2 Total \$975.00

Total Project Costs \$17,360.00

TIMBER SALE SUMMARY

Eleven Creek No. 3

<u>1. Type of Sale:</u> Final Harvest, Recovery, Sealed Bid.

<u>2. Boundary Lines:</u> The timber sale boundary is marked on the ground with "Timber Sale Boundary" posters, red flagging, and red paint at locations shown on Exhibit "A."

3. Revenue Distribution: 100% CSL, 100% Coos County.

<u>4. Sale Acreage</u>: The sale is comprised of two units totaling approximately 41 net acres. Sale acreage was determined from electronic digitizing using the Arc Map 10.2 GIS program and 2008 LIDAR (Light Detection and Ranging) layers. Existing roads, landings, and non-stocked areas were removed from the cruised acreage.

Sale	Posted	Interior Roads/Landings/Non-	Net Cruise	Net Harvest Acres
Areas	Acres	stocked Acres	Acres	
1 & 2	49.1	7.5	41	Area 1: 34 acres Area 2: 7 acres

5. Volume by Species:

Species	Total Volume (MBF)	Volume (MBF) per Acre
Douglas-fir	591	14.4
Western hemlock	111	2.7
Red alder	31	.8
Total	733	17.9

6. Grade: (by Percent, all areas)

Species	3 Peeler %	Spec. Mill %	2 Saw %	3 Saw %	Big 3 Saw %	4 Saw %
Douglas-fir			58	35		7
Western hemlock			58	36		6
			12"+	10-11"	8-9"	6-7"
Red alder			48	6	4	42

<u>7. Grading System</u>: All trees were graded according to the Southern Oregon Log Scaling and Grading Rules. Trees were graded to maximize grade (i.e. 20 foot 2 Saw), where possible. Timber sale volume was calculated by converting all logs to 40 foot lengths.

8. Cruise: The timber sale area was cruised using a variable plot cruise with a nested Big Basal Area Factor (BAF) plot. The Big BAF method is a combination of count plots and individually measured trees. 20 BAF full plots at BH were used to determine tree counts and to measure minor species. The 20 BAF plots were spaced 100 feet apart on cruise lines spaced 300 feet apart. A total of 50 count plots were measured. 160 BAF full plots at BH were used to determine which Douglas-fir trees would be fully measured. A total of 37 Douglas-fir

trees were measured for DBH, height, grade and defect. Cruising was completed in October 2013 by ODF foresters.

A. Summary data:

Diam	Ht. Stand	Form Pt.	Form Factor	CV %	SE %
DBH	Total Height	Conifer: 4.5'	Recorded for all	58.8	8.3
		Hardwood: 4.5'	cruised trees by		
			estimate and measure		

B. Stand Data:

SPECIES	DBH	TREES/ACRE	BASAL AREA/AC	NET MBF/ACRE
Douglas-fir	17	78	121	14.4
Western Hemlock	18	13	22	2.7
Red Alder	14	10	11	.8

C. Green Tree Retention: Reserve trees are within stream buffers as mapped on the Exhibit "A."

<u>9. Timber Description</u>: Timber in the sale area is 50 to 62 year-old Douglas-fir with minor amounts of western hemlock and red alder. The average cruised Douglas-fir is 17 inches with a total height of 100 feet.

10. Topography: The sale area ranges from 0 to 100 percent slope on primarily south and north facing slopes. Eleven Creek, a Type F stream, flows east to west between Areas 1 and 2. Locations of stream buffers and green tree retention areas are indicated on Exhibit "A."

<u>11. Logging Method:</u> Approximately 91 percent of the sale area is designed to be uphill cable logged and 9 percent is designed for ground based yarded. Cable yarding distances range from 500 to 1,700 feet. Ground based yarding distances are generally less than 400 feet. Existing roads will support ground based activities. Final determination of landing locations and logging method must give priority to protection of stream buffers, green tree retention areas, and Logging Restricted Areas. Full suspension will be required when yarding over drainages and stream buffers, and single end suspension will be required over the remainder of the sale areas. This timber sale is intended for dry season operation.

Both sale areas are immediately adjacent to a Logging Restricted Area identified on Exhibit A. In addition there is a Logging Restricted Area to the west of Area 1 and a Marbled Murrelet Management Area (MMMA) north of Area 1. The Logging Restricted Areas and MMMA – Occupied Habitat are off limits for establishing tailholds or guy anchors in, and for stringing cables through or above. In unit lift trees may be necessary to achieve the required deflection while avoiding the Logging Restricted Areas. Lift tree cost has been included in the appraisal.

<u>12. Access</u>: From Coos Bay take Coos River Highway approximately 15 miles to Marlow Creek (1000) Road. Travel approximately 8 miles up the 1000 Road to Project Point A, at the junction of the 1000 and 1400 Roads.

13. Projects:

<u>Project 1</u>: Landing Construction <u>Project 2</u>: Road and Landing Improvement

CRUISE VOLUME COMPUTATION REPORT

DATE:

TOTAL

BY:

TE: 09/30/2014 Greg Erb

OALL NAML.		10. 0				
LEGAL LOCATION:	T24S,	R11W Sec	. 11			
				GROSS	VOLUME MBI	F
SPECIES>>	Doug-fir	Hemlock	Red Cedar	Red Alder	Maple	
AREA	-					
1.2	680	127	0	36	0	

Eleven Creek No. 3

SALE NAME:

1,2	680	127	0	36	0	843
Less GTR Vol.	0	0	0	0	0	0
Less DWD Vol.	8	1	0	1	0	10
TOTAL	672	126	0	35	0	833

DEFECT AND BREAKAGE

Species	Doug-fir	Hemlock	Red Cedar	Red Alder	Maple
Hidden cull	0.05	0.05	0.00	0.04	0.04
Field cull	0.03	0.03	0.00	0.03	0.03
Breakage	0.04	0.04	0.00	0.04	0.03
Total	0.12	0.12	0.00	0.11	0.10

NET VOLUME BY MBF

SPECIES	Doug-fir	Hemlock	Red Cedar	Red Alder Maple		TOTALS
AREA						
1,2	591	111	0	31	0	733
TOTALS	591	111	0	31	0	733

		NET VOL	UM	E BY GRADE	AND MBF *			
					(RA)	(RA)	(RA)	(RA)
2 PEE	3 PEE	SM		2SAW(12"+)	3SAW(12"+)	3SAW(10-11")	4SAW(8-9")	(5-7")
0	0		0	342	0	208	41	0
0	0		0	64	0	41	6	0
0	0		0	0	15	2	1	13
	0 0	0 0 0 0	2 PEE 3 PEE SM 0 0 0 0	2 PEE 3 PEE SM 0 0 0 0 0 0	2 PEE 3 PEE SM 2SAW(12"+) 0 0 0 342 0 0 0 64	0 0 0 342 0 0 0 0 64 0	2 PEE 3 PEE SM 2SAW(12"+) 3SAW(12"+) 3SAW(10-11") 0 0 0 342 0 208 0 0 0 64 0 41	2 PEE 3 PEE SM 2SAW(12"+) 3SAW(12"+) 3SAW(10-11") 4SAW(8-9") 0 0 0 342 0 208 41 0 0 64 0 41 6

	GF	RADE DISTRI	BUTION BY P	ERCENT				
Grade >>>>>>>>>>	2 PEE	3 PEE	SM	2SAW(12"+)	3SAW(12"+)	3SAW(10-11")	4SAW(8-9")	(5-7")
Doug-fir	0%	0%	0%	58%	0%	35%	7%	0%
Hemlock	0%	0%	0%	58%	0%	36%	6%	0%
Red Alde	r 0%	0%	0%	0%	48%	6%	4%	42%

Operating Periods Restrictions Matrix for Eleven Creek No. 3 341-15-42

Loggi and N	Cable Buffe	Cable	Grou		Harve	
Logging Activity in Logging Restricted Areas and MMMA* Occupied Habitat (includes	Cable Yarding and Loading in MMMA* Buffer (includes guylines and tailholds)	Cable Yarding on Unsurfaced Roads	Ground-based Yarding		Harvesting	
Logging Activity in Log and MMMA* Occupie	ng anc Ides g	uo Bt	ed Ya			
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Hauling	January	Febuary	March	April	May	June	July	AL	August	September	mber	October	November	December
			1st	1st	15th 16th	th		5th	6th	5th 6th 15th 16th	16th	15th	<u> </u>	
Log Hauling on Unsurfaced Roads														
Marlow Creek (1000) Rd (mile 0.0 to 5.0)						-								

Project Work	January	Febuary	March	Apríl	May	June	ylu£	August	September	. October	November	December
			1st	1st	15th 16th			5th 6th	15th 16th	h 15th		
Projects 1 & 2												
Non-project Roads and Landings												
Non-project Roads and Landings in MMMA* Buffer												

Operations Allowed

sunset through 2 hours after sunrise

Activity Restricted 2 hours before

Operations Prohibited - T & E

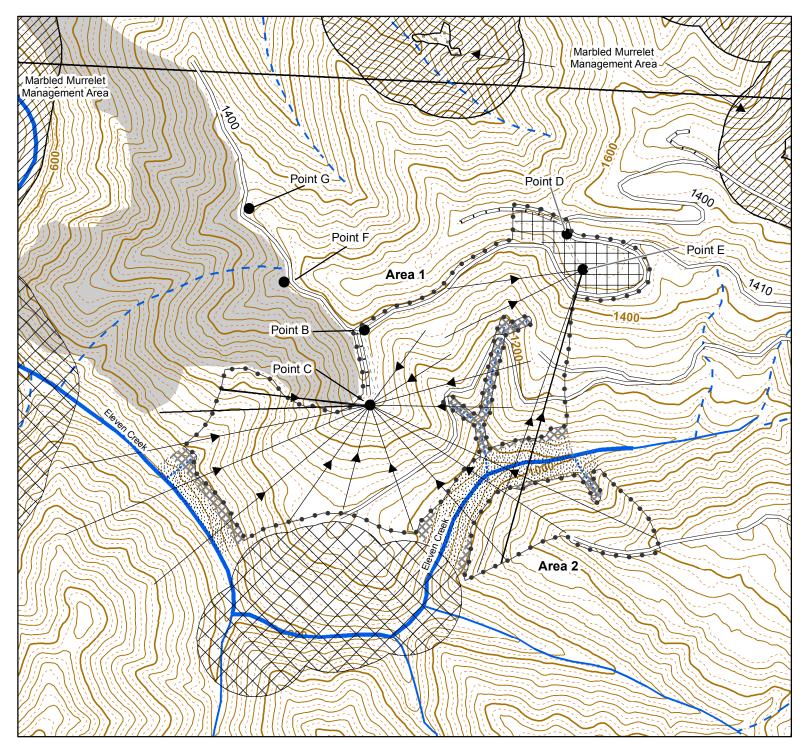
* MMMA means Marbled Murrelet Management Area.

Operating Matrix represents the seasonal restrictions contained within the body of the timber sale contract. See Section 2455 for further information on seasonal restrictions.

Operations Prohibited for weather conditions: unless otherwise

approved in writing by STATE

guylines and tailholds)



➡ Timber Sale Boundary ➡ Cable Yarding	Streams	SALE AREA	NET ACRES	Logging Plan Sale No. 341-15-42
+++ Ground Yarding	— Type N Perennial	1	34	
 Project Point 	Type N Seasonal	_2	7	Eleven Creek No. 3
C Logging Restricted Area	 – – Unclassified 	TOTAL	41	Portions of Sections 11
Roads	Stream Buffers		Ν	T24S, R11W, W.M.
STATE Maintained	K Green Tree Retention A	rea	Λ	Coos County, Oregon
= PURCHASER Maintained	d Marbled Murrelet Manager	nent Are	a 🏹	Regulated Use Area CS-2
=== New Road Construction	Occupied Habitat		V	100% CSL
Reforestation Area	Z Buffer			
				20 foot contour interval
	is approximate locations. Exact locations of			1 inch = 500 feet

The information shown on this map is approximate locations. Exact locations of features represented by map symbols will be determined on site and shall depend upon the conditions that exist on site. Activities shall be conducted based upon features determined on site rather than features shown on maps.

1 inch = 500 feet 500 1,000

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