

Sale TL-341-2015-106-

District: Tillamook Date: April 13, 2015

Cost Summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$240,132.48	\$3,910.34	\$244,042.82
		Project Work:	(\$24,790.00)
		Advertised Value:	\$219,252.82



Sale TL-341-2015-106-

District: Tillamook Date: April 13, 2015

Timber Description

Location: Portions of Sections 10, 15, and 16, T2S, R8W, W.M., Tillamook County, Oregon.

Stand Stocking: 20%

Specie Name	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	12	0	95
Noble Fir	19	0	95
Alder (Red)	17	0	90

Volume by Grade	38	48	6" - 7"	Total
Douglas - Fir	1,230	589	0	1,819
Noble Fir	76	9	0	85
Alder (Red)	0	0	53	53
Total	1,306	598	53	1,957

5/28/15

Comments: Pond Values Used: 1st Quarter Calendar Year 2015.

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost:

885/MBF = 1,185/MBF - 300/MBF

Pulp (Conifer and Hardwood) Price = \$25/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$3.00/Gallon

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added):

Brand and Paint: \$2/MBF x 1,957 MBF = \$3,914

Machine Cleaning: \$1,000/machine x 2 machines = \$2,000 TOTAL Other Costs (with Profit & Risk to be added) = \$5,914

Other Costs (No Profit & Risk added):

Estimated Gold Creek ML maintenance fee (Paid to Stimson Lumber): 0.80/mbf/mile x 1,957 mbf x 5.6

miles = \$8,767

Cover Materials for Piles: \$5/pile x 15 piles = \$75

Non-Project Spur Construction: 5+10 stations x \$200/station = \$1,020

Logging Equipment Additional Move-in/Move-out: 3 machines x \$750/machine = \$2,250

Slash Piling and Sorting (Cable Ground): \$5/ac x 130 ac = \$650 Heliport Slash Sorting: 2 heliports x \$500/heliport = \$1,000

TOTAL Other Costs (No Profit & Risk added) = \$13,762

ROAD MAINTENANCE:

Covered by Road Use Fee paid to Stimson Lumber.



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District: Tillamook Date: April 13, 2015

Logging Conditions

Combination#: 1 Douglas - Fir 96.00%

Noble Fir 96.00% Alder (Red) 96.00%

yarding distance: Long (1,500 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 6 bd. ft / load: 3700

cost / mbf: \$279.28

machines: Log Loader (A)

Stroke Delimber (A) Tower Yarder (Large)

Combination#: 2 Douglas - Fir 4.00%

Noble Fir 4.00% Alder (Red) 4.00%

Logging System: Shovel **Process:** Stroke Delimber

yarding distance: Short (400 ft) downhill yarding: No

tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 8 bd. ft / load: 3600

cost / mbf: \$110.14

machines: Stroke Delimber (B)



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District: Tillamook Date: April 13, 2015

Logging Costs

Operating Seasons: 2.00

Profit Risk: 10%

Project Costs: \$24,790.00

Other Costs (P/R): \$5,914.00

Slash Disposal: \$0.00 Other Costs: \$13,762.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load	
Douglas - Fir	\$0.00	3.0	3.2	
Noble Fir	\$0.00	4.0	4.3	
Alder (Red)	\$0.00	4.0	4.2	



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Logging Costs Breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas -	Fir								
\$272.51	\$0.00	\$4.48	\$85.31	\$3.02	\$36.53	\$0.00	\$5.00	\$7.03	\$413.88
Noble Fir									
\$272.51	\$0.00	\$4.48	\$47.62	\$3.02	\$32.76	\$0.00	\$5.00	\$7.03	\$372.42
Alder (Red	d)								
\$272.51	\$0.00	\$4.48	\$51.07	\$3.02	\$33.11	\$0.00	\$5.00	\$7.03	\$376.22

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$541.90	\$128.02	\$0.00
Noble Fir	\$0.00	\$457.88	\$85.46	\$0.00
Alder (Red)	\$0.00	\$450.00	\$73.78	\$0.00



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Summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Noble Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total		
Douglas - Fir	1,819	\$128.02	\$232,868.38		
Noble Fir	85	\$85.46	\$7,264.10		
Alder (Red)	53	\$73.78	\$3,910.34		

Gross Timber Sale Value

Recovery: \$244,042.82

Prepared By: Bryan Huck Phone: 503-842-7025



PROJECT SUMMARY SHEET

Sale: Sheri's Gold

CONSTRUCTION

Point A to B 3+70 \$2,166.97 stations = C to D \$1,595.45 Point 3+50 stations = Point E to F 2+25 stations = \$514.58 SUBTOTAL CONSTRUCTION \$4,277.00

IMPROVEMENT

\$4,692.25 Point A to B 64+90 stations =

SUBTOTAL IMPROVEMENT \$4,692.25

RECONSTRUCTION

C to D Point 21+00 \$12,374.40 stations =

SUBTOTAL RECONSTRUCTION \$12,374.40

SPECIAL PROJECTS

Seed areas of disturbed soil 1 acrea 330.00

SUBTOTAL SPECIAL PROJECTS \$330.00

MOVE IN \$3,116.35

> **GRAND TOTAL** \$24,790.00

SUMMARY OF CONSTRUCTION COST

Road:

A to B

Construction -	3+70	stations	Improvement -	64+90	stations	Reconstruction -	0+00	stations	
	0.07	miles		1.23	miles		0.00	miles	

Sheri's Gold

Sale:

		0.07	miles			1.23	miles		0.00 m	iles
CONSTRUCTIO	<u>N</u> : CLEAF	RING, GRUBBIN	NG, SCATTERING, E		OMPACTION, LOA	DING, END-HAU	JLING AND SPREA	DING/COMPAC	TING AT WASTE A	AREA -
Cto	tion t	o Station	Aug Cidoolono	Avg. Dist.	Outolone /Ditah	Coot por Statio	n			
<u>512</u> 64+90	tion to	<u>0 Station</u> 65+90	Avg. Sideslope 55%	To W.A. (mi.) 0.1	Outslope/Ditch	Cost per Statio \$750	<u>n</u> =		\$750.00	
65+90		67+60	50%	0.1		\$750 \$550	=		\$935.00	
67+60		68+60	30%	0.1		\$230 \$230	=		\$230.00	
07+00		00+00	30 /6	0.1		\$230	_		TOTAL	\$1,915.00
									TOTAL	\$1,713.00
IMPROVEMENT	: EXCAV	ATION -								
Pullback					17	cy. @	\$1.40	per c.y.=	\$23.80	
Widening					62	cy. @	\$1.40	per c.y.=	\$86.80	
								TOTAL	EXCAVATION	\$110.60
IMPROVEMENT	r. ENDHA	JUL -								
Pullback		2+95	to	3+50	17	cy. @	\$2.13	per c.y.=	\$36.21	
Widening		3+00	to	3+50	20	cy. @	\$2.13	per c.y.=	\$42.60	
Widening		17 + 50	to	17+70	16	cy. @	\$1.83	per c.y.=	\$29.28	
Widening		40+50	to	40+80	26	cy. @	\$1.31	per c.y.=	\$34.06	
Spread & compa	ct				79	cy. @	\$0.25	per c.y.=	\$19.75	
						_		TO	TAL ENDHAUL	\$161.90
ROCK										
Levelling Rock		6+70	20	cy. of	Crushed	@	\$25.45 p	er c.y.=	\$509.00	
Levelling Rock		40+50	10		Crushed	@	\$25.45 p	er c.y.=	\$254.50	
-							•	-	TOTAL ROCK	\$763.50
SPECIAL PROJ	FCTS									
A to B slough cle					10.00	hours @	\$165.00	per hour	\$1,650.00	
Construct landing					1.00	@	\$285.00	per landing	\$285.00	
Grade and shape					68.60	stations @	\$15.50	per station	\$1,063.30	
Roll subgrade w/	vibratory	roller prior to	rocking -		68.60	stations @	\$13.20	per station	\$905.52	
5	,	•	S					TOTAL SPEC	CIAL PROJECTS	\$3,908.22
							G	RAND TOTAL		\$6,859.22
							_		<u> </u>	,

SUMMARY OF CONSTRUCTION COST

Sale:			Sheri's Gold				Road:	C to D		
Construction -		3+50 0.07	stations miles	Improvement -		0+00 0.00	stations miles	Reconstruction -	21+00 0.40	stations miles
21+50	<u>to</u>	GRUBBING Station 24+50	G, SCATTERING, EX <u>Avg. Sideslope</u> 40%	Avg. Dist.	MPACTION, LOAD Outslope/Ditch Outslope		ING AND SPREA	ADING/COMPACTING		AREA -
RECONSTRUCTION: CO Widening Scattering			UBBING -		0.386 0.580	acres @ acres @	\$980.00	per acre = per acre = IL CLEARING AND	\$254.76 \$568.40 GRUBBING	\$823.16
RECONSTRUCTION: EX Road Earthwork Widening	XCAVA	TION -			21.00 2023	sta. @ cy. @	\$150.00 \$1.40	per sta. = per c.y.= TOTAL EX	\$3,150.00 \$2,832.20 (CAVATION	\$5,982.20
RECONSTRUCTION: El Widening Spread & compact	NDHAU	JL - 0+00	to	21+00	2023 2023	су. @ су. @	\$1.33 \$0.25	per c.y.=	\$2,690.59 \$505.75 L ENDHAUL	- \$3,196.34
CULVERTS - MATERIA	∖LS & I	INSTALLA	ATION <u>Culverts</u> 40) LF of 18"	\$700.00		40		\$1,080.00 CULVERTS	\$1,780.00
SPECIAL PROJECTS Grade and shape road - Construct landing Roll subgrade w/ vibrato		:Γ -			24.50 1.00 24.50	stations @ @ stations @	\$15.50 \$285.00 \$13.20	each	\$379.75 \$285.00 \$323.40	

GRAND TOTAL

TOTAL SPECIAL PROJECTS

\$988.15

\$13,969.85

SUMMARY OF CONSTRUCTION COST

Road:

E to F

GRAND TOTAL

\$514.58

Sheri's Gold

Sale:

Construction -			2+25	stations	Improvement -		0+00	stations	Reconstruction -	0+00	stations
			0.04	miles			0.00	miles		0.00	miles
CONSTRUCTION	: CLE	ARING	i, GRUBBING	G, SCATTERING, EX	XCAVATION, COI Avg. Dist.	MPACTION, LOAE	DING, END-HAUL!	ING AND SPREA	DING/COMPACTING	AT WASTE	AREA -
Statio	<u>)n</u>	<u>to</u>	Station	Avg. Sideslope	To W.A. (mi.)	Outslope/Ditch	Cost per Station	<u>l</u>			
0+00			2+25	0%	0.1		\$200	=		\$450.00	
										TOTAL	\$450.00
SPECIAL PROJEC	TS										
Grade and shape r	oad -					2.25	stations @	\$15.50	per station	\$34.88	
Roll subgrade w/ v	brate	ory roll	er -			2.25	stations @	\$13.20	per station	\$29.70	
ū		-							TOTAL SPECIA	AL PROJECTS	\$64.58

Move-In Calculations for Project Work not Involving Rocking/Pit Work

Sale: Sheri's Gold

LOWBOY HAUL (Round Trip)										
AVE SPEE										
DIST. (mi)	ROADWAY	(mph)								
15.0	Pavement	30								
2.0	Main Lines	7								
	Steep									
0.0	Grades	2								

								Within	
	EQUIPMENT	Move in	Pilot	Within Area	Begin	End	Total	Area	Total
No.	DESCRIPTION	Cost	Cars	Move (\$/mile)	Mileage	Mileage	Miles	Cost	Cost
1	Drill & Compressor	\$130.11		\$46.00	0.00	10.00	10	\$460.00	\$590.11
1	Graders	\$141.43		\$3.65	0.00	10.00	10	\$36.50	\$177.93
1	Excavators (Large)	\$256.94	1	\$75.00	0.00	10.00	10	\$750.00	\$1,006.94
1	Tractor (D8)	\$253.99	2	\$75.00	0.00	10.00	10	\$750.00	\$1,003.99
4	Dump Truck (10 cy +)	\$223.38		\$2.85	0.00	10.00	10	\$114.00	\$337.38
	-								
		TOTAL MOVE-IN COSTS:							\$3,116.35



OREGON DEPARTMENT OF FORESTRY CRUISE REPORT

Sheri's Gold

1. Type of Sale

Areas 1 & 2: Modified Clearcut, Recovery

2. <u>Legal Description</u>

Portions of Sections 10, 15, and 16, T2S, R8W, W.M., Tillamook County, Oregon.

3. Sale Acreage

Sale acreage was determined by GPS and orthophotographs along with GIS.

ACRES

	<u>Gross</u>	<u>Net</u>
Area 1 (Modified Clearcut)	107	77
Area 2 (Modified Clearcut)	79	58

Gross Acres

Area within the Timber Sale Boundary signs

Net acres

Used for calculating the advertised volume.

Gross acres, less green tree retention, roads, Non-required thinning areas, and riparian areas inside the sale boundary.

4. Cruising Procedures

A. Cruise Method

Cruise plots for Areas 1 & 2 have been combined due to the similarity of stand structure. A total of 17 plots have been cruised for the 135 combined acres. All plots were full cruise plots at a spacing of 700' x 350'. All conifers 8 inches DBH and greater containing 20 net board feet and all hardwoods 10 inches DBH and greater containing 30 net board feet were recorded on all plots. Species were recorded on all trees and measured for merchantable bole height, diameter, and form factor. Merchantable heights were recorded to 6" and 7" outside bark for conifers and hardwoods respectively.

B. Plot size

A basal area factor of 27.78 was used for all plots. The point of observation is 4.5 feet.

C. Grading System

All species were graded using Columbia River Log Scaling and Grading Bureau rules favoring a 40' log.

5. Computation Procedure

The volumes and statistics for the timber cruise were computed using SuperACE 2008, developed by Atterbury Consultants, Inc. SuperACE has calculated basal areas, advertised volumes, volume summaries, log stock tables, and stand tables for each species and type. The standard error and the coefficient of variation for the cruise based on net board feet per acre on Areas 1 & 2 is 11.9% and 47.5% respectively.

6. Hidden Defect and Breakage

A 5% reduction was applied to conifers and a 10% reduction to hardwood volumes for hidden defect and breakage. This was in addition to visual defect deducted during the cruise.

7. <u>Timber Description</u>

This area was burned during the 1940's and again in the 1950's; and was aerially seeded in the mid 1950's. See attached stand tables and volume summary for a quantitative evaluation of estimated timber volumes and snag per acre.

Sale Area – Species	DBH	Merchantable Bole Height	Merchantable Top
Area 1&2: Douglas-fir	12	47	5"
Area 1&2: Alder	17	47	6"
Area 1&2: Noble Fir	19	72	5"

8. Cruiser Names/Dates

ODF personnel; May 2007

9. Revenue Distribution

FDF: 100%

Tax Code: 9-1 (100%) Deed Numbers: 169

10. Attachments

Volume Summaries Stand Table Summary Log Stock Tables Logging Plan Map

11. Stand and Log Stock Tables Species Key

DF – Douglas-fir

RA – Red alder

NF - Noble Fir

тс т	LOGS	ΓVB						g Stoc	k Tal	ole - M SHE	BF R630									
T02S Twp 02S	R	V S1 Rge 8W	S	ec	Tra ARE	ct A1_2		Type SALE		Acres		lots 17	Samp	le Trees	5		2S R08 Page Date Time	W S15 T 1 7/1/20 11:57		
S		Gr	Log	Gre	oss	%	Net	% .			Net Vol	ıme by	Scaling	Diamet	er in Ir	nches				
Spp T	rt	de	Len	Ml	3F	Def	MBF	Spc	2-3	4-5	6-7	8-9	10-11	12-13	14-15	16-19	20-23	24-29	30-39	40+
DF	8	3	32		346	5.0	329	18.1			54	240	18	17						
DF	8	3	38		11	5.0	11	.6			11									
DF -	8	3	40		936	5.0	890	48.9			302	319	224	44						
DF	8	4	14		10	5.0	9	.5			9									
DF	8	4	15		15	5.0	14	.8		14		-								
DF	8	4	16		43	5.0	41	2.2		37		3								
DF DF	8	4	17 18		18 8	5.0 5.0	17 7	.9 .4		17 7										
DF	8	4	19		9	5.0	8	.5		8										
DF	8	4	20		29	5.0	27	1.5		27										
DF	8	4	21		29	5.0	28	1.5		28										
DF	8	4	22		35	5.0	33	1.8		33										
DF	8	4	23		11	5.0	11	.6		11										
DF	8	4	24		11	5.0	10	.6		10										
DF	8	4	25		11	5.0	10	.6		10										
DF	8	4	26		31	5.0	30	1.6		30										
DF	8	4	27		4	5.0	4	.2		4										
DF DF	8	4	28 31		23 5	5.0 5.0	22 5	1.2		22 5										
DF	8	4	32		7	5.0	7	.4		7										
DF	8	4	34		20	5.0	19	1.0		19										
DF	8	4	36		42	5.0	40	2.2		40										
DF	8	4	38		62	5.0	59	3.2		59										
DF	8	4	40		199	5.0	189	10.4		166	23									
DF		То	tals	1	,915	5.0	1,819	92.9		554	399	562	242	61						
RA	8	R	46		23	10.0	20	38.3			20									
RA	8	R	48		37	10.0	33	61.7			33									
RA		То	tals		59	10.0	53	2.7			53									
NF	8	3	40		83	8.7	76	89.8					32	19		2:	5			
NF -	8	4	13		1	5.0	1	1.5			1									
NF	8	4	21		3	5.0	3	3.4			3									
NF	8	4	26		5	5.0	5	5.3			5									
NF		To	tals		92	8.3	85	4.3			9		32	19		2:	5			
Total Al	l Specie	es		2	,066	5.3	1,957	100.0		554	461	562	274	81		2:	5			

TC	PSTNDSUM		Stand Table Summary	Page	1
				Date:	6/30/2014
T02	S R08W S15 TySALE	135.00	Project SHER630	Time:	2:43:08PM
			Acres 135.00	Grown Year:	

S Spc T	DBH	Sample Trees	FF 16'	Tot Av Ht	Trees/ Acre	BA /Acre	Logs Acre	Average Net Cu.Ft.	Log Net Bd.Ft.	Tons/ Acre	Net Cu.Ft. Acre	Net Bd.Ft. Acre	Tons	Totals Cunits	MBF
DF	7	1	89	46	6.114	1.63	6.11	3.7	20.0	.64	22	122	86	30	
DF	8	1	90	54	4.681	1.63	4.68	5.2	30.0	.70	25	140	95	33	19
DF	9	3	89	41	11.097	4.90	11.10	6.5	30.0	2.04	72	333	276	97	45
DF	10	10	87	66	29.961	16.34	29.96	11.7	40.0	9.97	350	1,198	1,346	472	162
DF	11	13	88	69	32.190	21.24	39.62	12.2	45.6	13.75	483	1,808	1,857	652	244
DF	12	18	88	68	37.451	29.41	49.93	13.6	48.8	19.30	677	2,434	2,606	914	329
DF	13	12	87	74	21.274	19.61	39.00	13.1	48.6	14.51	509	1,897	1,959	688	256
DF	14	11	86	76	16.815	17.98	32.10	15.3	56.2	13.96	490	1,804	1,885	661	244
DF	15	3	86	78	3.995	4.90	7.99	17.1	65.0	3.89	137	519	525	184	70
DF	16	11	86	77	12.874	17.98	23.41	21.1	73.5	14.09	494	1,720	1,902	667	232
DF	17	4	86	89	4.147	6.54	8.29	25.3	95.0	5.98	210	788	808	283	106
DF	18	4	87	81	3.699	6.54	7.40	26.4	95.0	5.56	195	703	750	263	95
DF	19	2	86	83	1.660	3.27	3.32	29.4	107.5	2.78	98	357	375	132	48
DF	20	2	86	89	1.498	3.27	3.00	35.2	120.0	3.00	105	360	406	142	49
DF	Totals	95	87	68	187.456	155.24	265.91	14.5	53.3	110.19	3,866	14,184	14,875	5,219	1,915
NF	16	1	90	93	1.170	1.63	2.34	22.5	90.0	1.27	53	211	171	71	28
NF	20	1	87	79	.749	1.63	1.50	32.7	115.0	1.18	49	172	159	66	23
NF	25	1	90	114	.479	1.63	1.44	47.1	193.3	1.63	68	278	220	91	38
NF	Totals	3	89	93	2.399	4.90	5.28	32.1	125.3	4.07	169	661	550	229	89
RA	14	1	84	65	1.529	1.63	1.53	29.1	110.0	1.22	44	168	165	60	23
RA	20	1	84	58	.749	1.63	.75	57.1	180.0	1.18	43	135	159	58	18
RA	21	1	85	57	.679	1.63	.68	62.4	200.0	1.17	42	136	157	57	18
RA	Totals	3	84	61	2.957	4.90	2.96	43.8	148.4	3.57	130	439	481	175	59
Totals		101	87	68	192.811	165.05	274.15	15.2	55.7	117.82	4,165	15,283	15,906	5,623	2,063



Sheri's Gold

Volume Summary

Area 1&2 -Modified Clear Cut												
	135 acres											
Cruised Net Cruised Net Hidden Net Sa												
SPECIES	MBF/ Acre	MBF	D&B	MBF								
Douglas-fir	14.2	1915	5%	1819								
Hemlock		0	5%	0								
Spruce		0	5%	0								
Noble Fir	0.7	89	5%	85								
Alder	0.4	59	10%	53								
TOTAL	15.3	2063		1957								

