

District: Coos Date: September 10, 2013

## cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$753,788.08	\$337.04	\$754,125.12
		Project Work:	\$(39,178.00)
		Advertised Value:	\$714,947.12

9/10/13



District: Coos Date: September 10, 2013

## timber description

Location: Portions of Section 15, T23S, R10W, W.M., Douglas County, Oregon.

Stand Stocking: 60%

SpecieName	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	26	0	95
Western Hemlock / Fir	17	0	95
Alder (Red)	11	0	90

Volume by Grade	2S	3P	3S	3S 12"+	6" - 7"	SM	Total
Douglas - Fir	1,548	59	235	78	0	40	1,960
Western Hemlock / Fir	0	0	8	0	0	0	8
Alder (Red)	0	0	0	0	2	0	2
Total	1,548	59	243	78	2	40	1,970

9/10/13



"STEWARDSHIP IN FORESTRY"

District: Coos Date: September 10, 2013

comments: Pond Values Used: 2nd Quarter Calendar Year 2013.

Regeneration harvest of approximately 32 acres of medium to well stocked 124 - 132 year old mature second growth Douglas-fir sawtimber.

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost:

\$635.82/MBF = \$850/MBF - \$214.18/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added):

FELLING:

Directional Felling/Tree Jacking: \$2/MBF x 500 MBF = \$1,000

YARDING AND LOADING:

Brand and Paint Logs:  $$1/MBF \times 1,970 MBF = $1,970$ 

Slash Piling/Cull Sorting: \$125/landing x 1 landing = \$125
Rig Tail Trees: \$150/lift tree x 12 lift trees = \$1,800

Artificial Guy Anchor: \$500/anchor x 1 anchor = \$500

MISCELLANEOUS COSTS:

Maintenance Rock (Section 2130): \$26/yard x 40 yards = \$1,040 Tree Topping @ 60 feet+ : \$100/tree x 8 trees = \$800

Tree Girdling @ 60 feet+ :  $$125/\text{tree} \times 8 \text{ trees} = $1,000$ TOTAL Other Costs (with Profit & Risk to be added)) = \$8,235

Other Costs (No Profit & Risk added): None.



District: Coos Date: September 10, 2013

## logging conditions

**combination#: 1** Douglas - Fir 100.00%

Western Hemlock / Fir 100.00% Alder (Red) 100.00%

yarding distance: Long (1,500 ft) downhill yarding: No logging system: Cable: Large Tower >=70 Process: Manual Delimbing

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 8.0 bd. ft / load: 4,800

**cost / mbf:** \$96.18

machines: Log Loader (A)

Tower Yarder (Large)



STEWARDSHIP IN FURESTRY

District: Coos Date: September 10, 2013

## logging costs

Operating Seasons: 1.00 Profit Risk: 20.00%

**Project Costs:** \$39,178.00 **Other Costs (P/R):** \$8,235.00

Slash Disposal: \$0.00 Other Costs: \$0.00

#### Miles of Road

Road Maintenance: \$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved	
1.0	0.0	0.0	0.0	

### Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	4.8
Western Hemlock / Fir	\$0.00	2.0	4.0
Alder (Red)	\$0.00	2.0	3.5



District: Coos Date: September 10, 2013

## logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas -	Fir								
\$96.18	\$0.63	\$2.23	\$71.10	\$4.18	\$34.86	\$0.00	\$5.00	\$0.00	\$214.18
Western F	łemlock /	Fir							
\$96.18	\$0.63	\$2.23	\$85.31	\$4.18	\$37.71	\$0.00	\$5.00	\$0.00	\$231.24
Alder (Red	d)								
\$96.18	\$0.66	\$2.23	\$102.15	\$4.18	\$41.08	\$0.00	\$5.00	\$0.00	\$251.48

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$597.73	\$383.55	\$0.00
Western Hemlock / Fir	\$0.00	\$485.00	\$253.76	\$0.00
Alder (Red)	\$0.00	\$420.00	\$168.52	\$0.00



"STEWARDSHIP IN FORESTRY"

District: Coos Date: September 10, 2013

## summary

### Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

#### Unamortized

Specie	MBF	Value	Total
Douglas - Fir	1,960	\$383.55	\$751,758.00
Western Hemlock / Fir	8	\$253.76	\$2,030.08
Alder (Red)	2	\$168.52	\$337.04

## **Gross Timber Sale Value**

**Recovery:** \$754,125.12

**Prepared by:** Jon Haynes **Phone:** 541-267-1758

## **Summary of "Other Costs" for Timber Sale Appraisals**

Sale Name: Salander Between

## Additional "Other Cost" with additional profit and risk to be added:

Felling	<u>Units</u>	<b>Quantity</b>	<u>(</u>	Cost/unit	]	Total Cost
3						
Locate Corridors and Skid Roads	MBF		\$	5.00	\$	-
Select Trees and Fall to Lead	MBF		\$	5.00	\$	-
Small Tree Volume Cost addition	MBF		\$	10.00	\$	-
Directional Felling/Tree Jacking	MBF	500	\$	2.00	\$	1,000.00
Felling of unmerch material	acre		\$	80.00	\$	-
Yarding and Loading						
Clear chute at cable settings	MBF		\$	3.00	\$	-
Brand and paint logs	MBF	1970	\$	1.00	\$	1,970.00
Cull sorting/slash piling on landings	landing	1	\$	125.00	\$	125.00
Rig tail trees	lift tree	12	\$	150.00	\$	1,800.00
Artificial guy anchors(dozer, skidder)	anchor	1	\$	500.00	\$	500.00
Log placement into streams (Exhibit I)	crossing		\$	845.00	\$	-
Cover landing slash pile w/sheeting	pile		\$	50.00	\$	-
Skid Road Layout	MBF		\$	5.00	\$	-
Non required Road Construction	Stations				\$	-
Miscellaneous Costs						
Additional fire equipment	Seasons		\$	2,000.00	\$	-
Maintenance rock (Section 2130)	yards	40	\$	26.00	\$	1,040.00
Safety Flaggers	per day		\$	150.00	\$	-
Tree topping @ 60 feet +	per tree	8	\$	100.00	\$	800.00
Tree girdling @ 60 feet +	per tree	8	\$	125.00	\$	1,000.00
Tree girdling @ DBH	per tree		\$	75.00	\$	-
Equipment move between areas	per hr	0	\$	125.00	\$	-
Equipment time for pullback & cleanup	per hr		\$	100.00	\$	-
Total additional "Other Cost" with addition	al profit and ris	sk to be added	i		\$	8,235.00

### Additional "Other Cost" with no additional profit and Risk

	<u>Units</u>	<b>Quantity</b>	Cost/	<u>unit</u>	-	Total Cost
Non-required road construction	Stations				\$	-
Non-required road rocking	Cubic Yards				\$	-
Stream clearance	Feet				\$	-
Scaling (high piece count)	MBF		\$	2.00	\$	-
					\$	-

	Total additional	"Other Cost"	with no additional	profit and Risk
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# SUMMARY OF CONSTRUCTION COST Salander Between

#### **Project 1: Road and Landing Improvement**

Points: A to B Length: 1440' Type: 14' w/ditch

Excavator - remove mound near Pt B 8 hrs at \$140.00 per hour \$1,120.00 Cat time - spread and compact waste 8 hrs at \$140.00 per hour \$1,120.00

Grader - between Pts A to B 2 hrs at \$85.00 per hour \$170.00

Move-in Lowboy

Equipment	Miles	hrs/RT	Rate/hr	Total
Excavator	30	5	\$100.00	\$500.00
Cat	30	5	\$100.00	\$500.00
Grader	30	4	\$100.00	\$400.00

Total Move-in: \$1,400.00

**Project 1 Total** \$3,810.00

**Project 2: Rock Stockpile** 

Location: Big Saddle (10 mi on 1000 rd)

Measured amount: 1500 tons Size: 1 1/2" - 0"

Cost per ton at crusher: \$13.00 per ton Haul cost per ton: \$9.08 per ton

Truck Rate \$87.00 \$/hr Round Trip time 2.4 hr

Truck Capacity 23 tons/load

Piling and shaping cost per ton: \$1.50 per ton

Total cost per ton: \$23.58 per ton
Total tons: \$1500 tons

Total Cost for Stockpile rock: \$35,367.39

**Project 2 Total** \$35,368.00

Total Project Costs \$39,178.00

#### TIMBER SALE SUMMARY

# Salander Between 341-14-69

1. Type of Sale: Final Harvest, Recovery, Sealed Bid.

**<u>2. Boundary Lines:</u>** Sale boundaries are marked on the ground with "Timber Sale Boundary" posters, red flagging, and red paint at locations shown on the Exhibit "A."

3. Revenue Distribution: 100% CSL; 100% Douglas County.

**4. Sale Acreage:** The total sale area is approximately 32 acres divided into two separate sale areas. Sale acreage was determined from LIDAR imagery using electronic digitizing with the ArcMap 10.1 GIS program. The cruise expansion acres include only the timbered acres and not existing interior roads, or rocky and non-stocked areas.

	Posted Acres	Interior Road Acres	Non-Stocked Acres	Net Cruise Acres	Net Harvest Acres
Area 1	29.2	.5	1.5	27.3	28.7
Area 2	3.8	.7	0	3.0	3.1
Total	33.0	1.2	1.5	30.3	31.8

#### 5. Volume by Species

	Total Volume (MBF)	Volume per Acre (MBF)
Douglas Fir	1960	61.3
Hemlock	8	.3
Alder	2	.1
Total	1970	61.7

#### 6. Grade: (by Percent,)

Species	3 Peeler %	Special Mill %	2 Saw (12"+) %	3 Saw % (10" – 11") %	Big 3 Saw %	4 Saw % (8" – 9") %	6" – 7" % Hardwood
Douglas-fir	3 %	2 %	79 %	12 %	4 %		
Hemlock				100 %			
Red Alder							100 %

<u>7. Cruise:</u> The sale areas were variable plot cruised using a nested Big BAF plot method. The Big BAF method is a combination of count plots and individually measured trees. Plots were spaced 60 feet apart on cruise lines spaced 250 feet apart. A 40 BAF full plot at 16 feet was used to determine tree counts for all species. A total of 92 count plots were installed. A 360 BAF full plot at 16 feet was taken on every other plot to determine which Douglas-fir trees would be fully measured. A total of 43 Douglas-fir trees were fully measured for DBH, height, grade and defect. Minor species

were measured on every third plot. A total of 4 minor species trees were fully measured. Cruising was done by ODF Coos District staff Erb, Goldsby, Haynes, and Stack in November 2012.

#### A. Summary data (Areas 1 - 2):

Diam	Ht. Stand	Form Pt.	Form Factor	CV %	SE %
D4H	6" DIB	All species: 16'	Recorded for all cruised trees	44 %	6.7 %
			by estimate and measure		

#### B. Defect and Breakage Summary (Areas 1-2):

#### BY PERCENT

SPECIES	CRUISED	HIDDEN DEFECT	BREAKAGE	TOTAL %
DOUGLAS FIR	1	6	7	14
HEMLOCK	0	5	5	10
ALDER	0	7	7	14

#### C. Stand Data (Areas 1 - 2):

SPECIES	DBH	TREES/ACRE	BASAL AREA/AC	NET MBF/ACRE
DOUGLAS FIR	26"	74	277	61.3
HEMLOCK	17'	<2	2	< 1
ALDER	11"	1	<1	< 1

D. Green Tree Retention: There are seven (7) green tree reserve areas associated with this sale that are reserved from cutting. These areas consist of Type F and Type N perennial stream buffer extensions and Type N intermittent stream buffers posted out of the sale boundary. These areas were not included in the cruise. There are some additional individual leave trees in Area 2 just above the Type F buffer and some scattered trees in Area 1. These trees were painted with blue or red markings and have been removed from the cruise. The table below summarizes the green tree retention areas and the volume that has been removed from the cruise.

GTR Area	D-fir Count	D-fir MBF removed from cruise	Hemlock Cedar Spruce Count	Hemlock/ Cedar MBF removed from cruise	Alder Maple Myrtle Count	Hdwd MBF removed from cruise
Type F and Type N Perennial Stream Buffer Extensions	135	22	4	0	50	0
Seasonal Drainages / Scattered Upland	48	<1	6	0	11	0
TOTALS	183	22	10	0	61	0

E. Down Wood: The down woody debris requirement of this sale is to leave 300 – 600 cubic feet per acre across the sale areas. This will be achieved by retaining existing down wood and utilizing defect and breakage to total approximately 416 cubic feet per acre. Additional volume may also come from leaving tops in the unit and from snag creation, not to exceed 600 cubic feet per acre.

**8. Timber Description:** The total sale area is 32 acres and consists of two primary timber types. Area 1 is 29 acres and is comprised of medium to well stocked 132 year old Douglas-fir mature second growth sawtimber. Stocking is sparser along the southern boundary and there are areas of windfall timber along this boundary. Area 2 is 3 acres and is comprised of well stocked 124 year old Douglas-fir mature second growth sawtimber. Both Area 1 and 2 contain small

amounts of red alder, hemlock, and big leaf maple. The majority of the hardwood is situated in or next to the stream buffers. The bigleaf maple is not included in the timber removal estimate. Timber quality across the sale area is generally good; tree heights in Area 2 tend to be taller than in Area 1.

**9. Topography:** Area 1 is extremely steep with slopes over 90 percent with exposed rock outcroppings. The elevation drop from the landing on the 1930 road to Salander Creek is just over 1,000 feet. Area 1 is primarily northwest facing. Two seasonal drainages originate within Area 1 and a Type N perennial stream flows along the western boundary and a Type F stream (Salander Creek) flows along the northern boundary. Area 2 is situated on the other side of Salander Creek. Area 2 has gentler slopes up to 60 percent and is primarily southeast facing.

10. Logging Method: Areas 1 and 2 are designed to be cable logged uphill from a new landing at Point B on the 1930 road. Cable yarding distance will approach 2,500 feet in order to yard Area 2. Access to Area 2 via the 7835 road is not anticipated as multiple stream crossings are washed out. Location of tailholds will not be allowed within the South Umpcoos Marbled Management Area or adjacent Unsurveyed Mature Habitat Area. Tailholds will need to be located in secure anchorage west of the sale areas or from utilizing lift trees. Seven year-old reproduction is situated immediately adjacent to Area 1 to the west and east. Some impacts to this reproduction along the eastern boundary of Area 1 are likely from cable logging activities. Full suspension will be required while yarding over Salander Creek and other posted stream buffers and drainages. Single end suspension will be maintained over the remainder of the sale areas. Areas 1 and 2 are designed for dry season operation; the sale areas are greater than .25 miles from the South Umpcoos Marbled Murrelet Management Area. The 1930 road delivers haul traffic southbound on the 1000 road. A suitable truck turnaround is located approximately .6 miles from Point A at the 1000/7000 road junction to enable northbound haul traffic.

11. Access: (All miles approximate) To access the timber sale area take Highway 38 from Reedsport 13.5 miles to the Douglas County Route #3 (Loon Lake Road). Follow DCR #3 for 10.3 miles past the upper end of Loon Lake to the 1000 road (Elk Ridge Road). Follow the 1000 road 3.0 miles to the 1930 road. To access Area 2 continue on the 1000 road .6 miles to the 7000 road. Follow the 7000 road 2.7 miles to the 7800 road. Follow the 7800 road 3.4 miles to a locked gate. Walk .6 miles on the 7800 and 7835 roads into Area 2.

**12. Projects:** See attached "Project Cost Summary Sheet."

<u>Project No. 1</u>: Road and Landing Improvement

Project No. 2: Rock Stockpile Delivery

#### CRUISE VOLUME COMPUTATION REPORT

SALE NAME: Salander Between DATE: 12/13/2012 LEGAL LOCATION: Section 15, T23S, R10W BY: J. Haynes

WM. Douglas County, OR

FIELD CULL PERCENTAGE

Areas 1-2

SpeciesDoug-firSpruceCedarHemlockRed AlderBigleaf MapleField cull1%000%0

**NET FIELD VOLUME MBF (Gross vol. less field cull)** 

				(			
SPECIES>>>>	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple	TOTAL
Areas 1-2	2276	0	0	9	2	0	2287
less GTR vol	23	0	0	0	0	0	23
TOTAL	2253	0	0	9	2	0	2264

**HIDDEN DEFECT AND BREAKAGE** 

Species	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple
Hidden cull	0.06	0	0	0.05	0.07	0
Breakage	0.07	0	0	0.05	0.07	0
TOTAL	0.13	0.00	0.00	0.10	0.14	0.00

**NET VOLUME BY MBF BY AREA** 

SPECIES>>>>	Doug-fir	Spruce	Cedar	Hemlock	Red Alder	Bigleaf Maple	TOTALS
Areas 1 - 2	1960	0	0	8	2	0	1970
TOTALS	1960	0	0	8	2	0	1970

**NET VOLUME BY GRADE AND MBF** 

Grade >>>>>	>>>>>	2PEE	3PEE	S.M.	2SAW (12"+)	3SAW (10"-11")	Big 3 SAW	4SAW (8"-9")	(6"-7")
Areas 1 - 2	Doug-Fir	0	59	40	1548	235	78	0	0
	Hemlock	0	0	0	0	8	0	0	0
	Red Alder	0	0	0	0	0	0	0	2

**GRADE DISTRIBUTION BY PERCENT** 

Grade >>>>	>>>>>	2PEE	3PEE	S.M.	2SAW (12"+)	3SAW (10"-11")	Big 3 SAW	4SAW (8"-9")	(6"-7")
Areas 1 - 2	Doug-fir	0%	3%	2%	79%	12%	4%	0%	0%
	Hemlock	0%	0%	0%	0%	100%	0%	0%	0%
	Red Alder	0%	0%	0%	0%	0%	0%	0%	100%

# Operating Periods Restrictions Matrix for Salander Between 341-14-69

Harvesting	January	Febuary	March	April	May	June	ylul	August	September	October	November	December
			1st	1st	15th 16th		7th 8th	5th 6th	15th 16th	14th 15th		
Ground-based Yarding (Sec. 2355)												
Chainsaw Use for Tailholds in seasonally restricted areas (Sec. 2350).				$\overset{\otimes}{\otimes}$		$\overset{\otimes}{\otimes}$	<b>**</b>	***************************************	$\otimes$			
Cable Yarding Operations within Marbled Murrelet Management Area and	<b>***</b>			$\overset{\otimes}{\otimes}$	$\overset{\otimes}{\otimes}$	$\overset{\otimes}{\otimes}$			$\overset{\infty}{\approx}$			
Unsurveyed Mature Habitat Area (Sec. 2350).	<b>※</b>	***		***		<b>※</b>			***	$\overset{\otimes}{\otimes}$		
Hauling	January	Febuary	March	April	Мау	June	July	August	September	October	November	December
			1st	1st	15th 16th			5th 6th	15th 16th	15th		
Log Hauling on 1930 road & other Unsurfaced Roads (Sec. 2130)												
Log or Rock Hauling on portions of 1000 and 7500 roads (Sec. 2130)												
Project Work	January	Febuary	March	April	Мау	June	July	August	September	October	November	December
			1st	1st	15th 16th			5th 6th	15th 16th	15th		
Project 1: Road & Landing Improvement (Sec. 2610)												
Project 2: Rock Hauling on portions of 1000 and 7500 roads (Sec. 2610)												
Non-Project Road & Landing Construction (Sec. 2360)												
		Operations Allowed	wed		<u></u>		Activity Restricted 2 hours before sunset through 2 hours after sunrise	ed 2 hours befor 2 hours after sur	e rrise			
		Operations Prohibited - T & I	hibited - T & E				Operations Prohibited for weather conditions: unless otherwise approved in writing by STATE	ibited for weath ing by STATE	er conditions: u	nless otherwise		

Operating Matrix represents the seasonal restrictions contained within Section 2455 of the Salander Between timber sale contract.

