

District: Western Lane Date: December 09, 2013

cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$840,243.22	\$4,460.17	\$844,703.39
		Project Work:	
		Advertised Value:	\$776,257.39

1/8/14



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: December 09, 2013

timber description

Location: Portions of Section 26, T18S, R6W, W.M., Lane County, Oregon.

Stand Stocking: 40%

SpecieName	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	23	0	100
Western Hemlock / Fir	18	0	100
Alder (Red)	18	0	100

Volume by Grade	2S	3S	4S	Camprun	Total
Douglas - Fir	1,831	471	76	0	2,378
Western Hemlock / Fir	9	0	2	0	11
Alder (Red)	0	0	0	13	13
Total	1,840	471	78	13	2,402



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: December 09, 2013

comments: Pond Values Used: 3rd Quarter Calendar Year 2013.

A damage and breakage of 3% is included in the volume by grade estimates.

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost: \$765/MBF = \$1,000/MBF - \$235/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE
Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with profit & Risk to be added); None.

Other Costs (No Profit & Risk added):
Final Road Maintenance: \$5,412
Road Maintenance Fee 18-6-25 Rd with Oxbow Timber: \$700
Road Use Fee 18-6-25 Rd with W.E. McArthur & Associates, Inc.:
\$1,000
Landing Slash Piling: \$1,500
TOTAL Other Costs (No Profit & Risk added) = \$8,612



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal Wolf Creek Sale 341-14-68

District: Western Lane Date: December 09, 2013

logging conditions

combination#: 1 Douglas - Fir 20.00%

Western Hemlock / Fir 20.00% Alder (Red) 20.00%

yarding distance: Long (1,500 ft) downhill yarding: No logging system: Cable: Medium Tower >40 - <70 Process: Stroke Delimber tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 5.0 bd. ft / load: 4,000

cost / mbf: \$167.21

machines: Log Loader (A)

Stroke Delimber (A) Tower Yarder (Medium)

combination#: 2 Douglas - Fir 80.00%

Western Hemlock / Fir 80.00% Alder (Red) 80.00%

yarding distance: Short (400 ft) downhill yarding: No logging system: Shovel Process: Feller Buncher

tree size: Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

loads / day: 4.0 bd. ft / load: 4,000

cost / mbf: \$89.91

machines: Feller Buncher w/ Delimber



District: Western Lane Date: December 09, 2013

logging costs

Operating Seasons: 2.00 Profit Risk: 20.00%

Project Costs: \$68,446.00 **Other Costs (P/R):** \$0.00

Slash Disposal: \$0.00 Other Costs: \$8,612.00

Miles of Road

Road Maintenance: \$0.00

D	Rock rt (Contractor)	Rock (State)	Paved	
0	0.0	0.0	0.0	

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	2.0	4.0
Western Hemlock / Fir	\$0.00	2.0	4.0
Alder (Red)	\$0.00	2.0	4.0



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: December 09, 2013

logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas -	Fir								
\$105.37	\$0.00	\$3.65	\$81.25	\$0.00	\$38.05	\$0.00	\$5.00	\$3.59	\$236.91
Western F	lemlock /	Fir							
\$105.37	\$0.00	\$3.65	\$81.25	\$0.00	\$38.05	\$0.00	\$5.00	\$3.59	\$236.91
Alder (Re	d)								
\$105.37	\$0.00	\$3.65	\$81.25	\$0.00	\$38.05	\$0.00	\$5.00	\$3.59	\$236.91

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$589.17	\$352.26	\$0.00
Western Hemlock / Fir	\$0.00	\$470.45	\$233.54	\$0.00
Alder (Red)	\$0.00	\$580.00	\$343.09	\$0.00



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: December 09, 2013

summary

Amortized

Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
Western Hemlock / Fir	0	\$0.00	\$0.00
Alder (Red)	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
Douglas - Fir	2,378	\$352.26	\$837,674.28
Western Hemlock / Fir	11	\$233.54	\$2,568.94
Alder (Red)	13	\$343.09	\$4,460.17

Gross Timber Sale Value

Recovery: \$844,703.39

Prepared by: Chad Howard Phone: 541-935-2283

Summary of "Other Costs" for Timber Sale Appraisals

Fish Ridge (341-13-97)

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

\$0

"Other Costs" With No Additional Profit and Risk

	<u>Units</u>	Quantity	Cost/Unit	<u>Tot</u>	al Cost
Final Road Maintenance	Operation			\$	5,412
Road maintenance fee 18-6-25 Rd with Oxbow Timber				\$	700
Road Use fee 18-6-25 Rd with W.E. McArthur & Associates, Inc				\$	1,000
Landing slash piling	Operation			\$	1,500

Total "Other Costs	s" With No Additional Profit and Risk:	\$ 8,612
Cost per MBF	2.457.10 MBF	\$ 3.50

Subgrade Construction/Culverts

Processing and Decking Right-of-Way Logs Not Included

Totals	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	TOTAL
Stations	42.66	4.85	5.24	16.12	14.84	6.00	90
Cost	\$ 3,117.46	\$ 1,748.17	\$ 1,937.33	\$ 2,424.95	\$ -	\$ 2,289.20	\$ 11,516.00

Earthwork

Clearing & Grubbing	Bea	ar Tree Rd		Spur 1		Spur 2		Spur 3		Spur 4	Spur 5	TOTAL
Acreage		0.2		0.5		0.6		0.5			0.7	
Cost/Acre		\$1,337.00		\$1,337.00		\$1,337.00		\$1,337.00		\$1,337.00	\$1,337.00	
Total	\$	267	\$	669	\$	802	\$	669	\$	-	\$ 936	\$ 3,342.00
Excavation yards are bank run from State's design												

Drift & Excavation Bear Tree Rd TOTAL Spur 1 Spur 3 Spur 4 Spur 5 Spur 2 Stations 0.50 4.85 5.24 3.70 6.00 \$/sta \$122.00 \$122.00 \$122.00 \$122.00 \$122.00 \$122.00 Landing Construction \$390.00 \$390.00 \$390.00 \$390.00 \$390.00 Subtotal 451 \$ 982 \$ 1,029 \$ 891 \$ 1,122 \$ 4,475.00

Culverts

Existing Culverts	Bear Tree F	₹d	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	
Clear Outlets & Inlets	\$ 4	50	\$ -	\$ -	\$ 150	\$ -		

Culvert markers	Bea	ar Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	
Cost/Marker	\$	10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
# of Markers		12			4			16
Subtotal cost	\$	120	C	0	\$ 40	\$ -	\$ -	
Subtotal	\$	770	\$ -	\$ -	\$ 190	\$ -	\$ -	\$ 960.00

Subgrade Treatment

Compaction w/ Roller	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	TOTAL
Road Stations	2	4.85	5.24	3.7		6	22
Cost/STA	20.2	20.2	20.2	20.2	20.2	20.2	
Subtotal	\$ 40	\$ 98	\$ 106	\$ 75	\$ -	\$ 121	\$ 440

Grade and Shape	Bea	ar Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	(Spur 5	TOTAL
Road Stations		42.66			16.12			6	65
Cost/STA	\$	37.24	\$ 18.35	\$ 18.35	\$ 37.24	\$ 18.35		18.35	
Subtotal	\$	1,589	\$ -	\$ -	\$ 600	\$ -	\$	110	\$ 2,299

Move in Cost	Initial	Between Projects
D-7 Cat		
Dump Truck	\$ -	
grader	\$ 500	
excavator	\$ 1,500	
vibratory roller	\$ 200	
water truck	\$ 100	
	·	

Project Cost	\$	11,516.00
Move In Cost	\$	2,300
Total Cost	\$	13,816.00
Due to rounding, the numbers in the table above may not add up to th	e tota	ls shown.

Rocking and Compaction

Rock Source: Hale Valley

Rock	Quantity	(Inplace)
------	----------	-----------

ROCK Quantity (Inplace)								
Base Rock	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	Spur 5	TOTAL
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run	0	Jaw Run	0	
Stations	1.00	4.85	5.24	3.70	14.84	3.00		32.63
Approx yds/sta	33	44	33	33	0	33		
Subtotal base (cu. yds)	33	213	173	122	0	99	0	640.0
Cap Rock	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	Spur 5	TOTAL
Rock Size	1 1/2"-0"	0	0	1 1/2"-0"	0	3"-0"	1 1/2"-0"	
Stations	28.08			12.42		3	3	46.00
Approx yds/sta	19			33		17	17	
Curve Widening (Yds)	30					20		
Spot Rocking				10				
Subtotal cap (cu. yds)	564	0	0	420	0	71	51	1106
Landings	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	Spur 5	TOTAL
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run	0	Jaw Run	0	
Stations	3.00	1.00	1.00	1.00		1.00		7.00
Approx yds/sta	33	33	33	33		33		
Subtotal base (cu. yds)	99	33	33	33	0	33	0	231
Additional Rock	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	Spur 5	TOTAL
Rock Size	Jaw Run	Jaw Run	Jaw Run	Jaw Run	0	Jaw Run	0	
Turnouts and Turn-Arounds								
Approaches onto Mainline	1			1				
Approx cu. yds	44			44				
Subtotal additional (cu. yds)	44	0	0	44	0	0	0	8

^{*} Yardages are based on compacted depth not on truck volume

Road Segment/Name	В	ear Tree Rd		Spur 1		Spur 2		Spur 3	Spur 4	Spur 5	Spur 5		TOTAL
Rock Size		Jaw Run		Jaw Run		Jaw Run		Jaw Run	0	Jaw Run	0		
Approx cu. yds		33		213		173			0	99	0		518
Cost/yd (includes load/spread)		\$14.78		\$14.78		\$14.78		\$14.78	\$0.00	\$14.78	\$0.00		
Subtotal Cost "Base" Rock	\$	488	\$	3,153	\$	2,555	\$	-	\$ -	\$ 1,463	\$ -	\$	7,659
Rock Size		1 1/2"-0"		0		0		1 1/2"-0"	0	3"-0"	1 1/2"-0"		
Approx cu. yds		564		0		0		420	0	71	51		1106
Cost/yd (includes load/spread)		\$16.67		\$0.00		\$0.00		\$16.67	\$0.00	\$16.13	\$16.67		
Subtotal Cost "Cap" Rock	\$	9,392	\$	-	\$	-	\$	6,998	\$ -	\$ 1,145	\$ 850	\$	18,385
Rock Size		Jaw Run		Jaw Run		Jaw Run		Jaw Run	0	Jaw Run	0		
Approx cu. yds		44		0		0		44	0	0	0		88
Cost/yd (includes load/spread)		\$14.78		\$14.78		\$14.78		\$14.78	\$0.00	\$14.78	\$0.00		
Subtotal Cost "Additional" Rock	\$	650	\$	-	\$	-	\$	650	\$ -	\$ -	\$ -	\$	1,300
Rock Size		Jaw Run		Jaw Run		Jaw Run		Jaw Run	\$ -	Jaw Run	\$ -		
Approx cu. yds		99		33		33		33	0	33	0		231
Cost/yd (includes load/spread)		\$14.78		\$14.78		\$14.78		\$14.78	\$0.00	\$14.78	\$0.00		
Subtotal Cost "Landing" Rock	\$	1,463	\$	488	\$	488	\$	488	\$ -	\$ 488	\$ -	\$	3,415
Grand total quarry approx yds		739.52		246.4		205.92		496.86	0	203	51		1943
Total Quarry Rock Cost	\$	11,993	\$	3,641	\$	3,043	\$	8,135	\$ -	\$ 3,096	\$ 850	\$	30,758
Compaction w/ Vibratory Roller	В	ear Tree Rd		Spur 1		Spur 2		Spur 3	Spur 4	Spur 5	Spur 5		TOTAL
Road Stations	1	32.08	_	5.85		6.24		17.12		7.00	3.00		71.00
Lifts	1	1	_	1		1		2	0	1	1		
Cost/Station	1	\$20.20	L_	\$20.20	_	\$20.20	L_	\$20.20	\$20.20	\$20.20	\$20.20	L_	
Subtotal Compaction	\$	648	\$	118	\$	126	\$	692	\$ -	\$ 141	\$ 61	\$	1.786

^{*} landing stations are inculded in the compacted stations

\$/yd³ rock in place & compacted	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 4	Spur 5	Spur 5	Total
Total Rock Costs	\$12,641	\$3,759	\$3,169	\$8,827	\$0	\$3,237	\$911	\$ 32,544

Move-in included in subgrade construction

Due to rounding, the numbers in the table above may not add up to the totals shown.

Final Road Maintenance Cost Summary

Totals	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 5	Purchaser Maintained	TOTAL
Stations	42.66	4.85	5.24	12.42	3.00	38.00	
Cost/Sta	\$ 36.32	\$ 18.56	\$ 17.18	\$ 44.49	\$ 71.68	\$ 63.56	
Total Cost	1549.4992	90	90	552.5208	215.05	2415.12	\$ 4,912

Spot Rocking		Bear Tree Rd	Spur 1	S	pur 2	s	pur 3	Ç	Spur 5	_	rchaser intained	TO	OTAL
Total Yds		30	0		0		0		0		60		
Rock Size		3"-0"	0		0		0		0	1	1/2"-0"		
\$/	γd	\$16.13	\$0.00		\$0.00		\$0.00		\$0.00		\$16.67		
Subto	al	\$ 484	\$ -	\$	-	\$	-	\$	-	\$	1,000	\$	1,484

Grade,Shape & Pull							Pu	rchaser		
Ditches	Be	ear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 5	Mai	intained	Т	OTAL
Stations		28.08	0.00	0.00	12.42	3.00	3	38.00		
\$/STA	\$	37.24	\$ 18.35	\$ 18.35	\$ 37.24	\$ 18.35	\$	37.24		
Subtotal	\$	1,046	\$ -	\$ -	\$ 463	\$ 55	\$	1,415	\$	2,979

						Purchaser	
Install Waterbars	Bear Tree Rd	Spur 1	Spur 2	Spur 3	Spur 5	Maintained	TOTAL
# of waterbars		2.00	2.00	2.00	4.00		
\$/waterbar		\$35.00	\$35.00	\$35.00	\$35.00		
Subtotal	0	70	70	70	140	0	\$350

Landing clean up	Bear Tree Rd		Spur 1	Spur 2	Spur 3	Spur 5	 haser tained	7	TOTAL
Stations	1.00		1.00	1.00	1.00	1.00			
\$/STA	\$ 20.0) \$	20.00	\$ 20.00	\$ 20.00	\$ 20.00			
Subtotal	\$ 2) \$	20	\$ 20	\$ 20	\$ 20	\$ -	\$	100

Move In	ı	nitial	Between Proj.		
Grader	\$	500			
Vibratory Rolloer					
D * Cat					
Excavator					
Dump Truck					

Move in costs associated with one entry for the entire project

Total Final Maintenance Costs

\$ 5,412

Wolf Creek 341-14-68 Combined Project Costs

Project 1	Construct and compact sub-grades, Road Improvements, and culverts.	\$13,816
Project 2	Spread and compact rock for Roads.	\$32,544
Project 3	Road Side Brushing	\$5,700
Project 4	Slash Piling	\$16,386

TOTAL PROJECT COSTS

\$68,446

Cruise Report

Wolf Creek SALE # 341-14-68

Sale Area: Portions of Section 26, T18S, R6W, W.M., Lane County, Oregon. The gross acreage is 120. There are 7 acres of stream buffers and approximately 5 acre of roads. The sales net harvestable acres are 108. Acres were determined by using a combination of aerial photos, GPS, GIS, and topographic maps.

Stand Description: Wolf Creek is a mixed species harvest unit dominated by Douglas-fir. Other merchantable species consist of Western Hemlock, Western Red Cedar, Big Leaf Maple, and Red Alder. The stands average DBH is 23". Douglas-fir "take trees" have an average DBH of 22.5. There are leave trees scattered in the stand that are clearly marked in red paint. Any conifer greater than 52" in DBH shall not be cut. The leave trees mainly consist of wildlife trees that contain some sort of defect and/or demonstrate some old growth characteristics. Understory vegetation is moderate. The terrain is fairly flat but there are some short stretches that are steeper than 40%.

Cruise Method: The sale area was cruised in a grid pattern using a systematic variable radius plot sampling method. A Basel Area Factor of 40 was used. A total of 58 cruise plots were captured with an average of 4 trees per plot. Every tree was graded using the official rules for log scaling for the above species. 2 saw and 3 saw quality lumbered favored 40' and 36' log lengths. Deductions for defect were estimated on a tree by tree basis. Logs that were not at least 12 feet in length and having at least 20 bf were not counted. Leave trees were included in the cruise but the volume was <u>excluded</u> from the totals shown below.

Cruiser: Chad Howard

Volume Table: Volumes were computed by using the Super Ace program. A breakage and damage factor of three percent was used. Leave tree volumes are excluded from the totals.

	2 Saw (MBF)	3 Saw (MBF)	4 Saw (MBF)	Camp Run (MBF)	Sub-Total (MBF)
Douglas-fir	1831.2	471.1	75.9		2378.2
Western Hemlock	9.0		2.0		11.0
Red Alder				13.4	13.4

Due to rounding, the numbers in the table above may not add up to the totals shown.

Net MBF/Acre = 22340

Total MBF = 2403

