

District: Klamath/Lake Date: October 08, 2013

cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$609,732.13	\$0.00	\$609,732.13
		Project Work:	\$(56,776.50)
		Advertised Value:	\$552,955.63

10/8/13



"STEWARDSHIP IN FORESTRY"

District: Klamath/Lake Date: October 08, 2013

timber description

Location: Portions of Sections 3 and 4, T33S, R7E, W.M., Klamath County, Oregon.

Stand Stocking: 40%

SpecieName	AvgDBH	Amortization (%)	Recovery (%)
White Fir	15	0	95
Sugar Pine	10	0	95
Ponderosa Pine	14	0	95
Lodgepole Pine	13	0	95

Volume by Grade	Camprun	CR 14" -	CR 22"+	CR 6" - 8	CR 8" - 1	Total
White Fir	0	461	49	428	707	1,645
Sugar Pine	0	0	0	14	0	14
Ponderosa Pine	0	270	44	623	312	1,249
Lodgepole Pine	321	0	0	0	0	321
Total	321	731	93	1,065	1,019	3,229



"STEWARDSHIP IN FORESTRY"

District: Klamath/Lake Date: October 08, 2013

comments: Pond Values Used: 3rd Quarter Calender Year 2013.

Log Markets: Klamath Falls and Medford.

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE

Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit and Risk to be added):

Log Branding & Painting: \$2,304

Dust Abatement: \$18,650

TOTAL Other Costs (with Profit & Risk to be added) = \$20,954

Other Costs (No Profit & Risk added):

None.



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal AKA Sale 341-14-66

Klamath/Lake October 08, 2013 District: Date:

logging conditions

combination#: 1 White Fir 45.00%

100.00% Sugar Pine Ponderosa Pine 60.00% Lodgepole Pine 100.00%

yarding distance: Medium (800 ft) downhill yarding: logging system: Wheel Skidder Process: Feller Buncher tree size: Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF bd. ft / load: 4,200 loads / dav: 12.0

cost / mbf: \$65.89

Log Loader (B) machines: Stroke Delimber (B)

Feller Buncher w/ Delimber

Tire Skidder

White Fir combination#: 2 55.00%

> Ponderosa Pine 40.00%

yarding distance: Medium (800 ft) downhill yarding: Yes

Process: Manual Falling/Delimbing logging system: Track Skidder tree size: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

bd. ft / load: loads / day: 10.0

cost / mbf: \$77.41

machines: Log Loader (B)

Track Skidder

10/8/13 4



"STEWARDSHIP IN FORESTRY"

District: Klamath/Lake Date: October 08, 2013

logging costs

Operating Seasons: 1.00 Profit Risk: 12.00%

Project Costs: \$56,776.50 **Other Costs (P/R):** \$20,954.00

Slash Disposal: \$0.00 Other Costs: \$0.00

Miles of Road

Road Maintenance: \$0.78

Dirt	Rock (Contractor)	Rock (State)	Paved	
0.0	0.0	0.0	0.0	

Hauling Costs

Species	\$/MBF	Trips/Day	MBF / Load
White Fir	\$0.00	3.0	4.3
Sugar Pine	\$0.00	3.0	4.5
Ponderosa Pine	\$0.00	3.0	4.2
Lodgepole Pine	\$0.00	3.0	4.0



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal AKA Sale 341-14-66

District: Klamath/Lake Date: October 08, 2013

Local Pond Values

Date	Specie	Grade	Value
10/8/13	White Fir	CR 6" - 8"	\$350.00
10/8/13	White Fir	CR 8" - 14"	\$385.00
10/8/13	White Fir	CR 14" - 22"	\$395.00
10/8/13	White Fir	CR 22"+	\$400.00
10/8/13	Sugar Pine	CR 6" - 8"	\$265.00
10/8/13	Ponderosa Pine	CR 6" - 8"	\$275.00
10/8/13	Ponderosa Pine	CR 8" - 14"	\$325.00
10/8/13	Ponderosa Pine	CR 14" - 22"	\$380.00
10/8/13	Ponderosa Pine	CR 22"+	\$450.00
10/8/13	Lodgepole Pine	Camprun	\$310.00



"STEWARDSHIP IN FORESTRY"

District: Klamath/Lake Date: October 08, 2013

logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
White Fir									
\$72.23	\$0.82	\$1.36	\$56.69	\$6.49	\$16.51	\$0.00	\$5.00	\$0.00	\$159.10
Sugar Pin	e								
\$65.89	\$0.82	\$1.36	\$54.17	\$6.49	\$15.45	\$0.00	\$5.00	\$0.00	\$149.18
Ponderos	a Pine								
\$70.50	\$0.82	\$1.36	\$58.03	\$6.49	\$16.46	\$0.00	\$5.00	\$0.00	\$158.66
Lodgepol	e Pine								
\$65.89	\$0.82	\$1.36	\$60.94	\$6.49	\$16.26	\$0.00	\$5.00	\$0.00	\$156.76

Specie	Amortization	Pond Value	Stumpage	Amortized
White Fir	\$0.00	\$379.14	\$220.04	\$0.00
Sugar Pine	\$0.00	\$265.00	\$115.82	\$0.00
Ponderosa Pine	\$0.00	\$316.35	\$157.69	\$0.00
Lodgepole Pine	\$0.00	\$310.00	\$153.24	\$0.00



"STEWARDSHIP IN FORESTRY"

District: Klamath/Lake Date: October 08, 2013

summary

Amortized

Specie	MBF	Value	Total
White Fir	0	\$0.00	\$0.00
Sugar Pine	0	\$0.00	\$0.00
Ponderosa Pine	0	\$0.00	\$0.00
Lodgepole Pine	0	\$0.00	\$0.00

Unamortized

Specie	MBF	Value	Total
White Fir	1,645	\$220.04	\$361,965.80
Sugar Pine	14	\$115.82	\$1,621.48
Ponderosa Pine	1,249	\$157.69	\$196,954.81
Lodgepole Pine	321	\$153.24	\$49,190.04

Gross Timber Sale Value

Recovery: \$609,732.13

Prepared by: Chris Weekly Phone: 541-883-5681

AKA

341-14-66





	, taartional costs	"STEWARDSHIP IN FORESTRY"
	Road Maintenance	
Move-in cost (grader):	\$400.00	
Number of Miles to be Bladed:	5.0	
Number of Bladings:	2	
Miles / Hour for equipment:	0.5	
Cost / Hour (grader with operator):	\$105.50	
Total Grading Hours:	20	
Grading Cost:	\$2,110.00	
Total Cost:	\$2,510.00	
Cost / MBF:	\$0.78	
Brand & Pair	t (Profit and Risk to be added	in Appraisal)

64 Hauling Days 1.5 Hours/Day \$24.00 Cost/Hour

\$2,304.00 Total Cost \$0.71 Cost/MBF

Dust Abatement (Profit & Risk to be added in Appraisal)					
PP	1,249 MBF	39%	Average Load	4.2 MBF No. of Loads	297
WF	1,645 MBF	51%	Average Load	4.3 MBF No. of Loads	383
LP	321 MBF	10%	Average Load	4.0 MBF No. of Loads	80
SP	14 MBF	0%	Average Load	4.5 MBF No. of Loads	3
Total:	3 229 MRF			Total Loads	763

Assume: 4 Trucks/Day

3 Trips/Day 42 Days of Dust Abatement 5 Hours/Day

12 Loads per Day 64 Hauling Days

210 Total Hours

\$88.00 Cost/Hour

\$170.00 Move in for Water Truck \$18,650.00 Dust Abatement Cost

\$18,650.00 Total Cost \$5.78 Cost/MBF

Other Costs Summary

Log Branding and Painting: \$2,304.00 \$18,650.00 **Dust Abatement** Total Cost: \$20,954.00

Project #1 Road Improvement

Move in Cost Dozer: \$400.00

Improvement	Points	Distance (ft)	Feet/Hour	Hours	Cost/Hour	Cost
Open/Clear/Shape	E to F	3,603	1000	3.6	\$132.50	\$477.00
Open/Clear/Shape	A to C	4,502	1000	4.5	\$132.50	\$596.25
Open/Clear/Shape	B to D	1,178	1000	1.2	\$132.50	\$159.00
Open/Clear/Shape	G to H	426	1000	0.4	\$132.50	\$53.00
Open/Clear/Shape	I to K	677	1000	0.7	\$132.50	\$92.75
Open/Clear/Shape	I to J	1,823	1000	1.8	\$132.50	\$238.50
	Total	13,014			Total	\$1,616.50
						¢2.016.50

\$2,016.50

Project #1 Summary **Equipment Costs** \$400.00 \$1,616.50 Open/Clear Shape Project #2 Total \$2,016.50 per MBF

Project #2 Felling, Yard, and Piling of Submerchantable Trees

Total Sub-Sawlog Volume: 786 MBF Fell and Skid and sort/MBF: \$60.00

Total: \$47,160.00 per MBF \$14.61

\$0.62

Project #3 Slash Piling

Move in Cost for Excavator: \$400

Treatment Acres	Cost/Acre	Total Cost
60	\$120.00	\$7,200.00

Project #3 Summary

 Slash Piling Total
 \$7,600.00

 per MBF
 \$2.35

Cost Summary All Projects									

Summary of Project Work



AKA 341-14-66

Project # 1: Road Improvement \$2,016.50

Project # 2: Fell, Yard, and Pile Submerchantable Trees \$47,160

Project # 3: Slash Piling \$7,600

Total: \$56,776.50

AKA 341-14-66 Cruise Report



SALE NAME: AKA

LEGAL DESCRIPTION:

T33S, R7E, Portions of Sections 3 and 4, W.M., Klamath County, Oregon.

BOUNDARY LINES:

Unit boundaries are posted with "Timber Sale Boundary" signs, marked with fluorescent orange paint and fluorescent orange flagging.

FUND:

100% BOF

ACREAGE:

The timber sale is 479 acres and was cruised as a single tract. See attached map for the boundary of the cruise type.

Net Sale Acreage: 479 Acres

Mapping was accomplished using a handheld GPS and the data was compiled using ArcMap 10.

TREATMENT:

The entire sale area is a single tree selection cut. Leave trees are marked with orange paint for trees 5.0 inches dbh and larger. All trees less than 5.0 inches dbh are reserved from cutting in the timber sale area.

CRUISE METHOD:

Merchantable volume was sampled using a variable plot cruise with odd numbered plots being measure plots, and even numbered plots being count plots. Fixed plot cruise for all submerchantable material (5.0"to 9.0" dbh).

SAMPLING INTENSITY:

Area	BAF	Type Acreage
AKA	10 BAF	479 acres

FIXED PLOT:

Area	Radius	Type Acreage
AKA	$16.6 (1/50^{\text{th}})$	479 acres

PLOT DESIGNATION:

Plot centers were established at every plot. Blue wire flags with the corresponding plot number were placed for plot center and pink flagging with the plot number was also attached to the nearest available tree branch.

SAMPLE SIZE CALCULATIONS:

AREA	CV%	DESIRED SE%	ACRES
AKA	52	13	479

Variable Number of Plots =
$$\frac{T^2C^2}{A^2}$$

C = Coefficient of Variation in Percent (Taken from inventory data)

T = Number of Standard Errors

A = Desired Sampling Error for a sale of this size and value

AKA
$$N = \frac{(1)^2(66)^2}{(13)^2} = \text{Took 30 plots}$$

Measurements and Grading:

- DBH and Height were measured on all "in" trees for measure plots.
- Ratio of 1 count plot for every 1 measure plot.
- Pulp volume and sawlog volume cruised.
- See attached species and grade tables for minimum requirements.
- All trees were graded using the segment system.
- Separate fixed plot cruise for all submerchantable material (5"to 9" dbh).

TREE HEIGHT:

All trees were measured to a fixed diameter outside bark. This height is taken as high up the bole as possible, where the cruiser can clearly see the bole, and the taper remains constant (usually 6 or 8 inches). The log segments are broken out and graded accordingly.

MINIMUM D.B.H:

9.0" dbh for sawlog volume./5.0" dbh for submerchantable material.

DIAMETER STANDARDS:

1" diameter class

BTR:

Standard ratios were used. See attached species tables.

FORM FACTOR:

Form factor was measured or estimated at 16' for each tree. Each tree was assigned its own FF (Form Factor).

FORM POINT:

All trees were sighted at D.B.H. (Diameter at Breast Heighth)

VOLUME COMPUTATION:

All cruise data was input and run at the district using SuperAce 2008.

CRUISERS: Todd Clement, Ed Scheick, Chris Weekly, Jon Fitch, Sara Stack.

FINAL CRUISE RESULTS:

AREA	CV%	SE%	ACRES
AKA	68.1	12.5	479

TIMBER DESCRIPTION

SAWLOG VOLUME:

This volume was obtained from the systematic random sampling cruise. All material graded camp run. See grade table for minimum standards.

AKA

SPECIES	AVE. DBH	GROSS VOL (MBF)	NET VOL (MBF)
Ponderosa Pine	13.5	1267	1249
White Fir	14.9	1676	1645
Sugar Pine	10.4	14	14
Lodegepole Pine	13.4	332	321

TOTAL NET SAWLOG VOLUME: 3,229 MBF

GREEN PULP VOLUME:

This volume was obtained from the fixed plot cruise $(5.0^{\circ} - 9.0^{\circ})$ DBH). All material was graded green pulp, see grade table for minimum standards.

AKA

SPECIES	Fixed Plot Volume
Ponderosa Pine	382
White Fir	293
Sugar Pine	16
Lodgepole Pine	96

TOTAL GREEN PULP VOLUME: 786 MBF

TC PST	ΓATS					PAGE DATE	1 7/16/2013					
TWP	RGE	SC	TRACT	,	ГҮРЕ		AC	RES	TREES	REES CuFt	BdFt	
33S	07E	04	VARIABLE	1	0236			479.00	30	186	1	E
						TREES		ESTIMATED TOTAL		ERCENT AMPLE		
		I	PLOTS	TREES		PER PLOT		TREES	,	TREES		
TOTAL			30	186		6.2						
	ISE COUNT DREST		16	102		6.4		28,556		.4		
BLAN	NKS		14	79		5.6						
					STA	ND SUMM	ARY					
			MPLE FREES	TREES /ACRE	AVG DBH	BOLE LEN	REL DEN	BASAL AREA	GROSS BF/AC	NET BF/AC	GROSS CF/AC	NET CF/AC
PPIN	Е		43	29.2	13.5	42	7.9	28.9	2,645	2,608	593	593
WHI			46	22.4	14.9	44	7.0	26.9	3,498	3,434	745	745
LP PI			12	7.5	13.4	46	2.0	7.3	694	671	168	168
SUG TOT.			1 102	.6 59.6	10.4 14.0	40 44	0.1 17.0	.3 63.5	28 6,866	28 <i>6,741</i>	7 1,512	7 1,512
CON			ITS OF THE		VOLUME	WILL BE V	VITHIN TI	HE SAMPLE E	ERROR			
CL	68.1		COEFF				E TREES - AVG		# 9	OF TREES R	-	INF. POP.
SD:	1.0		VAR.%	S.E.%				HIGH		5	10	1:
PPIN			152.4	23.2		164	214	263				
WHI'			100.7 61.2	14.8 18.4		238 83	280 102	321 120				
SUG												
TOT	AL		126.2	12.5		200	229	257		637	159	7.
CL	68.1		COEFF	C.E.v.			E TREES -		# OF TREES REQ.			INF. POP.
SD: PPIN	1.0		VAR.% 131.0	S.E.% 20.0	1	35	AVG 43	HIGH 52		5	10	1:
WHI			86.1	12.7		50	57	64				
LP PI	INE		51.6	15.5		21	25	29				
SUG TOT.			107.3	10.6		42	47	52		461	115	5.
CL	68.1		COEFF			TREES/A	ACRE		# (OF PLOTS R	EO.	INF. POP.
	1.0		VAR.%	S.E.%	I	OW	AVG	HIGH		5	10	1:
PPIN	E		104.8	19.5		23	29	35				
WHI			91.3	17.0		19	22	26				
LP PI			218.0 547.7	40.5 101.8		4	8 1	11 1				
SUG TOT.			547.7 56.3	101.8		53	60	66		131	33	1.
CL			COEFF				AREA/AC		# 1	OF PLOTS R		INF. POP.
	1.0		VAR.%	S.E.%	Ī	.OW	AKEA/AC AVG	KE HIGH	# '	5	EQ. 10	INF. POP.
PPIN:			98.1	18.2		24	29	34				1.
WHI			90.0	16.7		22	27	31				
LP PI			214.7	39.9		4	7	10				
SUG			547.7 46.2	101.8		50	0 63	1		89	22	1.
TOTAL		46.2	8.6		58	63	69	n .		22	INE DOD	
CT	CO 1		COPPE								INF. POP.	
	68.1			S.E.%	ī			HIGH	,,			
	1.0		COEFF VAR.%	S.E.% 19.3	<u>I</u>	NET BF/ LOW 2,104	ACRE AVG 2,608	HIGH 3,112		5	10	
SD:	1.0 E		VAR.%		I	OW	AVG					1:
SD:	E FE F INE		VAR.% 104.1	19.3	I	2,104	AVG 2,608	3,112	,			

TC PSTATS					PROJECT PROJECT	STATI AK				PAGE DATE	2 7/16/2013	
TWP	RGE	SC	TRACT	TY	PE	A	CRES	PLOTS	TREES	CuFt	BdFt	
33S	07E	04	VARIABLE	023	0236		479.00	30	186	1	E	
CL	68.1		COEFF		NET BI	F/ACRE			# OF PLOTS	INF. POP.		
SD:	1.00		VAR.	S.E.%	LOW	AVG	HIGH		5	10	15	
TOTA	A L		51.4	9.5	6,097	6,741	7,385		109	27	12	
CL	68.1		COEFF		NET C	UFT FT/A	CRE		# OF PLOTS RE	Q.	INF. POP.	
SD:	1.0		VAR.%	S.E.%	LOW	AVG	HIGH		5	10	15	
PPINE	Ξ		99.7	18.5	483	593	703					
WHIT	ΈF		91.9	17.1	617	745	872					
LP PI	NE		221.5	41.2	99	168	237					
SUG I	PINE		547.7	101.8		7	14					
TOTA	L		47.5	8.8	1,379	1,512	1,646		93	23	10	

TblSortGrade

Sort/Grade Table

Table Name: SUNPASS **Date:** 07/16/2013

Sort	Grd	Abr	Desc	Fbr		Max Dia	Max B Butt	Min I Len		Defect	Min Vol	Vol Type	Min Rings	Knot S Size	Knot Freq	Str	_	Min Age	Lbs	Lbs Type	Cords	Cords Type
	0	CU	CULL	G	1	0	0	1	99	0	0	M	0	0	0			0	0		0	
	1	CR	CAMPRU	G	6	0	0	10	99	0	0	M	0	0	0			0	0		0	
	7	GP	GRNPULP	G	3	0	0	10	99	0	0	M	0	0	0			0	0		0	
	8	DP	DEADPUL	G	3	0	0	10	99	0	0	M	0	0	0			0	0		0	
	9	UT	UTILITY	G	8	0	0	12	99	0	0	M	0	0	0			0	0		0	
0		CU	CULL	G	1	0	0	1	99	0	0	M	0	0	0			0	0		0	
1		CR	CAMPRU	G	1	0	0	1	99	0	0	M	0	0	0			0	0		0	

Species Table Report

 TblSpecies
 Date:
 07/16/2013

 Page:
 1

Table Name: SUNPASS

		Bark	ASubo	Form	Wood	Comp-		Min Log	Min Log	Max Log	Log	Max Tree	Max Tree	BdFt	CuFt	
Code Abr	rv Description	Ratio	Const	Factor	Type	onent	Yield Table	Dia	Len	Len	Trim	Dia	Hgt.	Rule	Rule	Weight
1 PP	PPINE	.87	PP	.85	P	С	PPEQUA100	3	9	20	1.0	99	200	Е	1	4800
2 WF	WHITE F	.94	NF	.87	W	C	DFEQUA050	3	9	20	1.0	99	200	E	1	5000
3 LP	LP PINE	.96	DF	.9	P	C	LPEQUA100	3	9	20	1.0	99	200	E	1	4800
4 DF	DOUG-FIR	.92	DF	.87	D	C	DFEQUA050	3	9	20	1.0	99	200	E	1	5700
5 SP	SUG PINE	.87	PP	.84	P	C	PPEQUA100	3	9	20	1.0	99	200	E	1	4800
6 IC	INC CED	.90	SS	.80	C	C	DFEQUA050	3	9	20	1.0	99	200	E	1	4500
7 RF	SH FIR	924	DF	89	V.	C	DFFOLIA050	3	9	20	1.0	99	200	E	1	5000

TC PLOGSTVB Log Stock Table - MBF Page 479.00 T33S R07E S04 Ty0236 Project: **AKA** Date 7/16/2013 Acres 479.00 Time 10:56:21AM Def % So Gr Log Net Volume by Scaling Diameter in Inches Gross Net Spp rt de Len **MBF** % MBF Spc 2-3 4-5 6-8 9-10 11-12 13-14 15-16 17-19 20-21 22-29 30-39 40+ PP CR CR 81 78 3 17 81 6.5 PP CR CR 3 3 18 .2 PP CR CR 24 17 17 1.3 17 PP CR CR 26 226 226 18.1 226 PP CR CR 354 28.4 44 32 356 20 70 36 105 80 45.5 PP CR CR 34 585 2.8 568 316 135 84 32 Totals PP 1,267 1.4 1,249 38.7 623 135 108 70 53 137 80 44 LP CR CR 17 6 1.8 6 LP CR CR 26 45 45 14.0 45 LP CR CR 281 4.0 270 84.1 177 39 Totals 321 10.0 53 LP 332 3.4 228 39 WF CR CR 3.6 123 7.5 17 128 106 6 11 WF CR CR 152 9.1 26 150 68 48 35 WF 1,372 CR CR 34 1,397 1.8 83.4 253 247 122 275 251 140 49

426

14

14

1291

301

489

275

345

133

280

251

304

175

312

35

115

49

93

Totals

Totals

All Species

CR CR

1,676

14

14

3,289

1.8

1.8

1,645

14

14

3,229

50.9

100.0

100.0

.4

WF

SP

SP

Total

