

District: Western Lane Date: September 10, 2012

## cost summary

|                            | Conifer      | Hardwood          | Total         |
|----------------------------|--------------|-------------------|---------------|
| Gross Timber<br>Sale Value | \$388,911.60 | \$9,637.60        | \$398,549.20  |
|                            |              | Project Work:     | \$(18,665.00) |
|                            |              | Advertised Value: | \$379,884.20  |

9/10/12



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: September 10, 2012

## timber description

Location: Portions of Section 4, T18S, R7W, W.M., Lane County, Oregon.

Stand Stocking: 80%

| SpecieName    | AvgDBH | Amortization (%) | Recovery (%) |
|---------------|--------|------------------|--------------|
| Douglas - Fir | 16     | 0                | 97           |
| Alder (Red)   | 16     | 0                | 97           |

| Volume by Grade | 2S  | 3S  | 4S  | Camprun | Total |
|-----------------|-----|-----|-----|---------|-------|
| Douglas - Fir   | 580 | 894 | 182 | 0       | 1,656 |
| Alder (Red)     | 0   | 0   | 0   | 35      | 35    |
| Total           | 580 | 894 | 182 | 35      | 1,691 |



"STEWARDSHIP IN FORESTRY"

District: Western Lane Date: September 10, 2012

comments: Pond Values Used: 2nd Quarter Calendar Year 2012.

Western Hemlock and Other Conifers Stumpage Price = Pond Value minus Logging Cost \$160/MBF = \$450/MBF - \$290/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost \$660/MBF = \$950/MBF - \$290/MBF

Peelable Cull (Conifer) Price = \$80/MBF

Pulp Prices (Conifer and Hardwood) = \$30/MBF

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): None.

Other Costs (No Profit & Risk added):
Final Road Maintenance: \$3,104
Snag Creation: 39 snags @ \$75/snag = \$2,925
TOTAL Other Costs (No Profit & Risk added) = \$6,029



"STEWARDSHIP IN FORESTRY"

## Timber Sale Appraisal Penn Tie Sale 341-13-65

District: Western Lane Date: September 10, 2012

## logging conditions

combination#:1Douglas - Fir80.00%

Alder (Red) 80.00%

yarding distance:Long (1,500 ft)downhill yarding:Nologging system:Cable: Medium Tower >40 - <70</th>Process:Stroke Delimbertree size:Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 6.0 bd. ft / load: 3,600

**cost / mbf:** \$154.82

machines: Log Loader (A)

Stroke Delimber (A) Tower Yarder (Medium)

combination#: 2 Douglas - Fir 20.00%

Alder (Red) 20.00%

yarding distance:Medium (800 ft)downhill yarding:Nologging system:ShovelProcess:Stroke Delimbertree size:Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

loads / day: 7.0 bd. ft / load: 3,800

**cost / mbf:** \$54.07

machines: Stroke Delimber (B)



District: Western Lane Date: September 10, 2012

## logging costs

Operating Seasons: 2.00 Profit Risk: 20.00%

**Project Costs:** \$18,665.00 **Other Costs (P/R):** \$0.00

**Slash Disposal:** \$0.00 **Other Costs:** \$6,029.00

#### Miles of Road

Road Maintenance: \$0.00

| Dirt | Rock<br>(Contractor) | Rock<br>(State) | Paved |
|------|----------------------|-----------------|-------|
| 0.0  | 2.0                  | 0.0             | 0.0   |

### Hauling Costs

| Species       | \$/MBF | Trips/Day | MBF / Load |
|---------------|--------|-----------|------------|
| Douglas - Fir | \$0.00 | 2.0       | 3.6        |
| Alder (Red)   | \$0.00 | 2.0       | 3.8        |



**District: Western Lane** Date: **September 10, 2012** 

## logging costs breakdown

| Logging    | Road<br>Maint | Fire<br>Protect | Hauling       | Other<br>P/R appl | Profit &<br>Risk | Slash<br>Disposal | Scaling | Other        | Total          |
|------------|---------------|-----------------|---------------|-------------------|------------------|-------------------|---------|--------------|----------------|
| Douglas -  |               | Ф <u>Г</u> 40   | <b>#00.00</b> | <b>#0.00</b>      | <b>#</b> 40.00   | <b>#</b> 0.00     | ФE 00   | <b>#0.57</b> | <b>#000 54</b> |
| \$134.67   | \$2.10        | \$5.19          | \$92.99       | \$0.00            | \$46.99          | \$0.00            | \$5.00  | \$3.57       | \$290.51       |
| Alder (Red | d)            |                 |               |                   |                  |                   |         |              |                |
| \$134.67   | \$2.10        | \$5.19          | \$88.10       | \$0.00            | \$46.01          | \$0.00            | \$5.00  | \$3.57       | \$284.64       |

| Specie        | Amortization | <b>Pond Value</b> | Stumpage | Amortized |
|---------------|--------------|-------------------|----------|-----------|
| Douglas - Fir | \$0.00       | \$525.36          | \$234.85 | \$0.00    |
| Alder (Red)   | \$0.00       | \$560.00          | \$275.36 | \$0.00    |

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District: Western Lane Date:

Date: September 10, 2012

## summary

### Amortized

| Specie        | MBF | Value  | Total  |
|---------------|-----|--------|--------|
| Douglas - Fir | 0   | \$0.00 | \$0.00 |
| Alder (Red)   | 0   | \$0.00 | \$0.00 |

#### Unamortized

| Specie        | MBF   | Value    | Total        |
|---------------|-------|----------|--------------|
| Douglas - Fir | 1,656 | \$234.85 | \$388,911.60 |
| Alder (Red)   | 35    | \$275.36 | \$9,637.60   |

## **Gross Timber Sale Value**

**Recovery:** \$398,549.20

Prepared by: Dan Menk Phone: 541-935-2283

### Summary of "Other Costs" for Timber Sale Appraisals

Penn Tie (341-13-65)

#### "Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

\$0

#### "Other Costs" With No Additional Profit and Risk

**Units Quantity** Cost/Unit Total Cost **Snag Creation** 39 \$75 \$2,925 Final Road Maintenance Operation \$3,104 Total "Other Costs" With No Additional Profit and Risk: \$6,029 1,691 Cost per MBF **MBF** \$ 4

#### Penn Tie 341-13-65 Combined Project Costs

|           | TOTAL BROUEST COOTS                                  | <b>A40.00</b> = |
|-----------|--|-----------------|
| Project 4 | Cover slash piles                                    | \$540           |
| Project 3 | Machine pile slash and brush on 12 acres             | \$2,060         |
| Project 2 | Spread and compact rock for Spurs 1,2,and 3          | \$7,572         |
| Project 1 | Construct and compact sub-grade for Spurs 1,2,and 3. | \$8,493         |

TOTAL PROJECT COSTS

\$18,665

## Penn Tie (341-13-65) Subgrade Construction and Culverts

Cutting and Decking Right of Way not Included

|          | Spur 1  | Spur 2  | Spur 3  | TOTAL   |
|----------|---------|---------|---------|---------|
| Stations | 1.32    | 3.03    | 5.08    | 9.43    |
| Cost     | \$1,735 | \$2,724 | \$4,034 | \$8,493 |

| Clearing and Grubbing     | Spur 1                  | Spur 2 | Spur 3 | TOTAL |
|---------------------------|-------------------------|--------|--------|-------|
| Acreage                   | 0.1                     | 0.3    | 0.6    |       |
| Cost/Acre                 | \$600                   | \$600  | \$600  |       |
| Total                     | \$73                    | \$167  | \$347  | \$587 |
|                           | ·                       | •      | •      |       |
| Excavation yards are banl | run from State's design |        |        |       |
| Excavation                | Spur 1                  | Spur 2 | Spur 3 | TOTAL |
| Stations                  | 1.32                    | 3.03   | 5.08   |       |

| Excavation | Opul 1  | Opul 2  | Opul 5   | IOIAL   |
|------------|---------|---------|----------|---------|
| Stations   | 1.32    | 3.03    | 5.08     |         |
| Ex Cu Yd   |         |         |          |         |
| \$/sta     | \$85.00 | \$85.00 | \$150.00 |         |
| \$/yd      | \$1.50  | \$1.50  | \$1.50   |         |
| Subtotal   | \$112   | \$258   | \$762    | \$1,132 |
|            |         |         |          | •       |

| End-haul Costs are in addition to excavation costs above. Assumes 5% loss of endhaul material. |     |     |     |     |  |
|--|-----|-----|-----|-----|--|
| Cu Yd  |     |     |     |     |  |
| \$/yd  |     |     |     |     |  |
| Subtotal   | \$0 | \$0 | \$0 | \$0 |  |

| Drill & Shoot | Spur 1 | Spur 2 | Spur 3 | TOTAL |
|---------------|--------|--------|--------|-------|
| Cu Yd         |        |        |        |       |
| \$/yd         | \$5.00 | \$5.00 | \$5.00 |       |
| Subtotal      | \$0    | \$0    | \$0    | \$0   |

| Culverts             | Spur 1  | Spur 2  | Spur 3  | TOTAL   |
|----------------------|---------|---------|---------|---------|
| Feet of 18" 16 gauge |         | 40      | 72      | 0       |
| Cost/foot            | \$17.09 | \$17.09 | \$17.09 |         |
| Subtotal             | \$0     | \$683   | \$1,230 | \$1,914 |

\* Alumized Steel was used for costing purposes based on prices as of 10/20/11

| Compaction w/ Roller   | Spur 1  | Spur 2  | Spur 3  | TOTAL |
|------------------------|---------|---------|---------|-------|
| Road Stations          | 1.32    | 3.03    | 5.08    |       |
| passes                 | 2       | 2       | 2       |       |
| Subtotal Compacted STA | 2.64    | 6.06    | 10.16   |       |
| Cost/STA               | \$12.50 | \$12.50 | \$12.50 |       |
| Subtotal               | \$33    | \$76    | \$127   | \$236 |

| Grade and Shape | Spur 1  | Spur 2  | Spur 3  |       |
|-----------------|---------|---------|---------|-------|
| Road Stations   | 1.32    | 3.03    | 5.08    |       |
| Cost/STA        | \$13.26 | \$13.26 | \$13.26 |       |
| Subtotal        | \$18    | \$40    | \$67    | \$125 |

| Move in (costs shared with Timber Sale Spurs above) |         |                  |         |        |     |
|---|---------|------------------|---------|--------|-----|
| D-7 Cat   | \$1,500 | excavator        | \$1,500 |        |     |
| Dump Truck  | \$200   | vibratory roller | \$200   |        |     |
| grader  | \$1,000 | water truck      | \$100   |        |     |
| Subtotal  |         |                  |         | \$ 4,5 | 500 |

### Subgrade Cost for Project Roads

\$8,493

Due to rounding, the numbers in the table above may not add up to the totals shown.

#### Penn Tie (341-13-65)

## Rocking and Compaction Rock source used was Hale Valley.

| Totals   | Spur 1  | Spur 2  | Spur 3  | TOTAL   |
|----------|---------|---------|---------|---------|
| Stations | 1.32    | 3.03    | 5.08    | 1.32    |
| Cost     | \$1,334 | \$2,163 | \$4,075 | \$7,572 |

#### **ROCK QUANTITIES**

| Base Rock (3" Minus)         | Spur 1 | Spur 2 | Spur 3 | TOTAL |
|------------------------------|--------|--------|--------|-------|
| Depth x Width                | 6"x12' | 6"x12' | 6"x12' |       |
| Stations                     | 0.82   | 2.53   | 5.08   | 8.43  |
| Approx yds/sta               | 33     | 33     | 33     |       |
| Subtotal 3" Minus base (yds) | 27     | 83     | 168    | 278   |

| Base/Landing Rock (Jaw Run) | Spur 1 | Spur 2 | Spur 3 | TOTAL |
|-----------------------------|--------|--------|--------|-------|
| Depth x Width               | 8"x24' | 8"x24' | 8"x24' |       |
| Stations                    | 1.00   | 1.00   | 1.00   | 3.00  |
| Approx yds/sta              | 44     | 44     | 44     |       |
| Subtotal Jaw Run base (yds) | 44     | 44     | 44     | 132   |

| Cap Rock (1 1/2" -0")         |     |     |     | TOTAL |
|-------------------------------|-----|-----|-----|-------|
| Depth x Width                 | n/a | n/a | n/a |       |
| Stations                      |     |     |     | 0.00  |
| Approx yds/sta                |     |     |     |       |
| Subtotal 1 1/2 "-0" cap (yds) | 0   | 0   | 0   | -     |

| Additional Rock (3" minus) | Spur 1 | Spur 2 | Spur 3 | TOTAL |
|----------------------------|--------|--------|--------|-------|
| Turnouts and Turn-Arounds  |        |        |        | 0     |
| Curve Widening (yds)       | 10     |        | 25     | 35    |
| Contamination Prevention   |        |        |        |       |
| Subtotal additional        | 10     | -      | 25     | 35    |

| TAL ROCK COSTS (Rock+Delivery) |         |         |         | TOTAL   |
|--------------------------------|---------|---------|---------|---------|
| Approx Yds (1 1/2"-0")         | -       |         |         | (       |
| Cost/yd (includes load/spread) | \$17.48 | \$17.48 | \$17.48 |         |
| Subtotal Cost (1 1/2"-0")      | \$0     | \$0     | \$0     | \$0     |
|                                |         |         |         |         |
| Approx Yds (3"-0")             | 37      | 83      | 193     | 313     |
| Cost/yd (includes load/spread) | \$16.94 | \$16.94 | \$16.94 |         |
| Subtotal Cost (3"-0")          | \$628   | \$1,414 | \$3,262 | \$5,304 |
|                                | -       |         |         |         |
| Approx Yds (Jaw Run)           | 44      | 44      | 44      | 132     |
| Cost/vd (includes load/enroad) | \$15.50 | \$15.50 | \$15.50 |         |

| Approx Yds (Jaw Run)           | 44      | 44      | 44      | 132     |
|--------------------------------|---------|---------|---------|---------|
| Cost/yd (includes load/spread) | \$15.59 | \$15.59 | \$15.59 |         |
| Subtotal Cost (1 1/2"-0")      | \$686   | \$686   | \$686   | \$2,057 |
|                                |         |         |         |         |

| Grand total quarry approx yds | 81      | 127     | 237     | 318     |
|-------------------------------|---------|---------|---------|---------|
| Total Quarry Rock Cost        | \$1,313 | \$2,100 | \$3,948 | \$7,361 |

| Compaction w/ Vibratory Roller | Spur 1  | Spur 2  | Spur 3  | TOTAL |
|--------------------------------|---------|---------|---------|-------|
| Road Stations                  | 0.82    | 2.53    | 5.08    |       |
| Lifts                          | 2       | 2       | 2       |       |
| Subtotal - Compacted Stations  | 1.64    | 5.06    | 10.16   | 16.86 |
| Cost/Station                   | \$12.50 | \$12.50 | \$12.50 |       |
| Subtotal Compaction            | \$21    | \$63    | \$127   | \$211 |

\$/Yd\_Rock in Place & Compacted

|                     | Spur 1  | Spur 2  | Spur 3  | Total   |
|---------------------|---------|---------|---------|---------|
| Subtotal Rock Costs | \$1,334 | \$2,163 | \$4,075 | \$7,572 |

#### Move-in included in subgrade construction

Due to rounding, the numbers in the table above may not add up to the totals shown.

### **Final Road Maintenance Cost Summary**

|                    | Spur 1   | Spur 2       | spur 3     | Penn Tie Rd<br>(upper gate)           | TOTAL   |
|--------------------|----------|--------------|------------|---------------------------------------|---------|
| Stations           | 1.32     | 3.03         | 5.08 66.65 |                                       |         |
| Cost/Sta           | \$342.88 | \$157.93     |            |                                       |         |
| Total Cost         | \$453    | \$479        | \$429      | \$1,744                               | \$3,104 |
| <u> </u>           |          | <u>#</u> .   |            | · · · · · · · · · · · · · · · · · · · |         |
| ĺ                  |          |              |            | Penn Tie Rd                           |         |
| Spot Rocking       | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Total Yds          | 10       | 10           | 20         | 50                                    |         |
| \$/yd              | \$16.94  | \$16.94      | \$16.94    | \$16.94                               |         |
| Subtotal           | \$169.35 | \$169.35     | \$338.70   | \$846.75                              | \$1,524 |
| Grade,Shape & Pull |          |              |            | Penn Tie Rd                           |         |
| Ditches            | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Stations           | 1.32     | 3.03         | 5.08       | 66.65                                 |         |
| \$/STA             | \$13.26  | \$13.26      | \$13.26    | \$13.26                               |         |
| Subtotal           | \$18     | \$40         | \$67       | \$884                                 | \$1,009 |
| Cubiciai           | ψ.0      | ψ10          | ψ0.        | Ψ00 .                                 | ψ.,σσσ  |
|                    |          |              |            | Penn Tie Rd                           |         |
| Compact            | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Stations           | 0.00     | 0.00         | 0.00       | 0.00                                  |         |
| \$/STA             | \$13.26  | \$13.26      | \$13.26    | \$13.26                               |         |
| Subtotal           | \$0      | \$0          | \$0        | \$0                                   | \$0     |
|                    |          |              |            |                                       |         |
|                    |          |              | _          | Penn Tie Rd                           |         |
| Install Waterbars  | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Stations           | 1.32     | 3.03         | 5.08       | 0.00                                  |         |
| \$/STA             | \$1.89   | \$1.89       | \$1.89     | \$1.89                                | 4.5     |
| Subtotal           | \$2.50   | \$5.74       | \$9.62     | \$0.00                                | \$18    |
|                    |          |              |            | Penn Tie Rd                           |         |
| Landing clean up   | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Stations           | 1.00     | 1.00         | 1.00       | 1.00                                  |         |
| \$/STA             | \$13.26  | \$13.26      | \$13.26    | \$13.26                               |         |
| Subtotal           | \$13     | \$13         | \$13       | \$13                                  | \$53    |
|                    |          | , - <u>-</u> |            | , - I                                 | , , ,   |
|                    |          |              |            | Penn Tie Rd                           |         |
| Tank Trap          | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
|                    | n/a      | n/a          | n/a        | n/a                                   |         |
| \$/trap            | \$500    | \$500        | \$500      | \$500                                 |         |
| Subtotal           |          |              |            |                                       | \$0     |
| 1                  |          |              |            | D T. D.                               |         |
| Maya In            | Cour 1   | Cour C       | 00112      | Penn Tie Rd                           |         |
| Move In            | Spur 1   | Spur 2       | spur 3     | (upper gate)                          |         |
| Grader             | \$1 000  |              |            |                                       |         |
| Grader             | \$1,000  |              |            |                                       | \$1,000 |

**Total Final Maintenance Costs** 

### Cruise Report

# Penn Tie 341-13-65

**Sale Area**: Portion of Section 4, T18S R7W. The acreage for the sale was determined by transferring unit boundaries from topographic maps and aerial photos to orthophotos in GIS. The gross acres for the sale is 50 acres. There are 10 acres in creek buffers and 1 acre in existing road. The sales net acres are 39.

#### **Stand Description:**

The sale area is comprised of mostly pure conifer that naturally regenerated from past logging in the 40's and 50's. Ages range from 65 to 75 years. Average DBH for Douglas-fir is 16 inches.

**Methods**: The sale area was sampled with 20 variable full point cruise plots and 5 count plots using 40 BAF. The determination for in/out trees was made at DBH. Diameters were measured or estimated to the nearest inch. The form factor for each tree was measured or estimated with the form point at 16 feet. All trees were graded favoring 36 to 40 feet lengths to either 5 inch minimum diameter inside bark (conifers) or 6 inch minimum diameter inside bark (hardwoods). Logs that were not at least 12 feet in length and having at least 20 bf were not counted. Appropriate deductions for all visible defects were made by the cruiser. No deductions were made for hidden defect or breakage. Douglas-fir with a DBH greater than 36 inches were considered as reserve trees.

Cruiser: Dan Menk 06/12

**Calculations:** Volumes were computed by using the Super Ace program. R/W volume was considered as part of the overall stand.

| Area         | Species     | 2 SAW   | 3 SAW   | 4 SAW   | Camp Run | TOTAL     |
|--------------|-------------|---------|---------|---------|----------|-----------|
| Area 1 (mcc) | Douglas-fir | 580 mbf | 894 mbf | 182 mbf |          | 1,656 mbf |
|              | Alder/maple |         |         |         | 35 mbf   |           |
| Total        |             |         |         |         |          | 1,691 mbf |

