

"STEWARDSHIP IN FORESTRY"

District:

Western Lane

Date:

June 12, 2012

cost summary

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$625,410.69	\$0.00	\$625,410.69
. , , , , , , , , , , , , , , , , , , ,		Project Work:	\$0.00
		Advertised Value:	\$625,410.69



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timber description

Location: Portions of Section 2, T18S, R7W, W.M., Lane County, Oregon.

Stand Stocking: 6

60%

SpecieName	AvgDBH	Amortization (%)	Recovery (%)
Douglas - Fir	21	0	97

Volume by Grade	2S	3S	4 S	Total
Douglas - Fir	1,067	1,135	69	2,271
Total	1,067	1,135	69	2,271



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comments: Pond Values Used: 1st Quarter Calendar Year 2012.

Western Hemlock and Other Conifers Stumpage Price = Pond Value minus Logging Cost \$181.60/MBF = \$420/MBF - \$238.40/MBF

Western redcedar and Other Cedars Stumpage Price = Pond Value minus Logging Cost \$706.60/MBF = \$945/MBF - \$238.40/MBF

Red Alder and Other Hardwoods Stumpage Price = Pond Value minus
Logging Cost
\$311.60/MBF = \$550/MBF - \$238.40/MBF

Peelable Cull (Conifer) Price = \$80/MBF

Pulp prices (conifer and hardwood) obtained from local delivered pulp prices minus logging cost.

SCALING COST ALLOWANCE = \$5.00/MBF

FUEL COST ALLOWANCE = \$4.00/Gallon

HAULING COST ALLOWANCE Hauling costs equivalent to \$780 daily truck cost.

Other Costs (with Profit & Risk to be added): None.

Other Costs (No Profit & Risk to be added):
Snag Creation: 83 snags x \$75 per snag = \$6,225
In Unit Slash Piling: 40 acres x \$130 per acre = \$5,200
Slash Piling Equipment Move-In = \$1,000
Pile Covering (includes labor and covering material): 40 acres x \$50 per acre = \$2,000
Landing Slash Piling = \$1,500
Salt Creek Road Pre-Haul Spot Rock (1.5" minus): 85 cubic yards x \$18.50 per cubic yard = \$1,572
Landing Rock (Jaw Run): 100 cubic yards x \$15 per cubic yard = \$1,500
Final Road Maintenance = \$6,320
TOTAL Other Costs (No Profit & Risk added) = \$25,317



"STEWARDSHIP IN FORESTRY"

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logging conditions

combination#: 1

Douglas - Fir

100.00%

yarding distance: Long (1,500 ft)

downhill yarding: logging system: Cable: Medium Tower >40 - <70 Process: Stroke Delimber

tree size: loads / day: Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

bd. ft / load:

cost / mbf:

\$139.34

machines:

Log Loader (A) Stroke Delimber (A)

Tower Yarder (Medium)

6/12/12



"STEWARDSHIP IN FORESTRY"

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logging costs

Operating Seasons:

1.00

Profit Risk:

20.00%

Project Costs:

\$0.00

Other Costs (P/R):

\$0.00

Slash Disposal:

\$0.00

Other Costs:

\$25,317.00

Miles of Road

Road Maintenance:

\$0.00

Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	2.0	0.0	0.0

Hauling Costs

Species	\$ / MBF	Trips/Day	MBF / Load
Douglas - Fir	\$0.00	4.0	4.0



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June 12, 2012

logging costs breakdown

Logging	Road Maint	Fire Protect	Hauling	Other P/R appl	Profit & Risk	Slash Disposal	Scaling	Other	Total
Douglas - \$139.34	Fir \$2.10 I	\$1.93	. 6 .44 0.4	\$ 0.00	\$37.04	#A 00	¢ E 00	¢44.4E	¢220.40
\$139.3 4	ֆ∠. IU	क् । . ७०	\$41.84	\$0.00	\$37.04	\$0.00	\$5.00	\$11.15	\$238.40

Specie	Amortization	Pond Value	Stumpage	Amortized
Douglas - Fir	\$0.00	\$513.79	\$275.39	\$0.00

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summary

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Specie	MBF	Value	Total
Douglas - Fir	0	\$0.00	\$0.00
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Unamortized

Specie	MBF	Value	Total
Douglas - Fir	2,271	\$275.39	\$625,410.69

Gross Timber Sale Value

Recovery:

\$625,410.69

Prepared by: Ole Buch

Phone: 541-935-2283

Summary of "Other Costs" for Timber Sale Appraisals

East Salt (341-13-044)

"Other Costs" with Profit and Risk to be Added:

None

Total "Other Costs" with Profit and Risk to be Added:

\$0

"Other Costs" With No Additional Profit and Risk

	<u>Units</u>	Quantity	Co	st/Unit	<u>Tota</u>	l Cost
Snag Creation	# snags	83	\$	75.00	\$	6,225
In Unit Slash Piling	acres	40	\$	130.00	\$	5,200
Slash Piling Equipment move-in	Operation				\$	1,000
Pile covering (includes labor and covering material)	acres	40	\$	50.00	\$	2,000
Landing slash piling	Operation				\$	1,500
Salt Creek Road Pre-haul Spot Rock (1.5" minus)	cu/yds	85	\$	18.50	\$	1,573
Landing Rock (Jaw Run)	cu/yds	100	\$	15.00	\$	1,500
Final Road Maintenance	Operation				\$	6,320

Total "Other Costs	s With No	Additional Profit and Risk:	-	\$25,317
Cost per MBF	2,271	MBF	\$	11.15

A A.S.

East Salt

341-13-044

Final Road Maintenance Cost Summary

Stations Cost/Sta Total Cost	100.50 \$47.69 \$4,792	21.68 \$70.45 \$1,527	
Total Cost	\$4,792	\$1,527	
		Ψ.,υ	\$6,320
	Salt Creek	Spurs 1,	
Spot Rocking	Rd	2 & 3	
Total Yds	160	40	
\$/yd	\$18.50	\$18.50	
Subtotal	\$2,960.00	\$740.00	\$3,700
Grade,Shape & Pull Ditches	Salt Creek Rd	Spurs 1, 2 & 3	
Stations	100.5	21.68	
\$/STA	\$13.26	\$13.26	
Subtotal	\$1,332	\$287	\$1,620
Compact	Salt Creek Rd	Spurs 1, 2 & 3	
Stations	0.00	0.00	
\$/STA	\$13.26	\$13.26	
Subtotal	\$0	\$0	\$0
Install Waterbars	Salt Creek Rd	Spurs 1, 2 & 3	
Stations	0.00	0.00	
\$/STA	\$1.89	\$1.89	
Subtotal	\$0.00	\$0.00	\$0
Landing clean up	Salt Creek Rd	Spurs 1, 2 & 3	
Stations	1.00	1.00	
\$/STA	\$13.26	\$13.26	
Subtotal	\$13	\$13	\$27
Tank Trap	Salt Creek Rd	-	
Tank Traps	n/a	n/a	
\$/trap	\$500	\$500	
Subtotal			\$0
Move In	Salt Creek Rd	Spurs 1, 2 & 3	
Grader	\$1,000	1	\$4 AAA
Move in costs associat	ed across s	Lenure	\$1,000

Cruise Report

East Salt 341-13-044

Sale Area: Portion of Section 2, T18S R 07W. The acreage for the sale was determined by transferring unit boundaries from gps, topographic maps and aerial photos to orthophotos in GIS. The sale area consists of 101 gross acres of which 11 acres are located in a Green Tree Retention Area. 3 acres are located in riparian buffers and 4 acres with existing roads; resulting in 83 net acres for the sale.

Stand Description:

The sale area is comprised of conifer dominated areas that naturally regenerated from past logging in the 50's and 60's. Ages range from 60 to 75 years. The entire timber sale area was commercially thinned in approximately 1977 and 2002.

Cruise Report:

Methods: The sale area was NOT cruised. The volumes used for the cruise report are from a 2004 Stand Level Inventory (SLI) grown forward to 2012. The percent breakdown of the grades was determined by the cruise results of similar stands.

Cruiser: N/A

Calculations: Volumes were computed by using the SLI. Trees painted with a red band of paint are also considered as reserve trees. Trees reserved for snag creation were NOT removed from the total volume.

Area	Species	2 SAW	3 SAW	4 SAW	Total
Area 1 (mcc)	D-fir	1,067 mbf	1,135 mbf	69 mbf	2,271 mbf
TOTAL		1,067 mbf	1,135 mbf	681 mbf	2,271 mbf

