

# Timber Sale Appraisal Cost Summary Wild Rice Sale 341-07-37

**District: Forest Grove** 

**Date:** 10/9/06

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$896,910.92	\$13,463.28	\$910,374.20
C-10 - 10 - 10 - 10 - 10 - 10 - 10 - 10		Project Work	(\$9,426.00)
	,	Advertised Value	\$900,948.20



### Timber Sale Appraisal Timber Description Wild Rice Sale 341-07-37

"STEWARDSHIP IN FORESTRY"

District: Forest Grove

Location: Portion of Section 33, T3N, R5W, W.M., Washington County, Oregon.

Date: 10/9/06

Stand Stocking: 40%

Species	Avg. DBH	Amortized%	Recovery%
Douglas - Fir	15	0	98
Western Hemlock / Fir	14	0	98
Red Cedar	13	0	98
Alder (Red)	10	0	98

Volume by Grade	Douglas - Fir	Western Hemlock / Fir	Red Cedar	Alder (Red)	Total
28	1,062	83	0	0	1,145
38	1,039	92	7	5	1,143
48	320	31	0	49	400
Total	2,421	206	7	54	2,688

Comments: Pond Values Used: 3rd Quarter Calendar Year 2006.

Other Costs (with Profit & Risk to be added): Brand & Paint 2,688 MBF @ \$1/MBF = \$2,688.

Other Costs (no Profit & Risk added):

8 hours of equipment time to waterbar and block dirt roads @\$110/hr. = \$880.

Hauling costs adjusted to make equivalent to \$700 daily truck cost.

Hauling Cost Calculation Douglas-fir:

\$700 - % Profit & Risk (\$700 / 1.15) = \$608 Daily Truck Cost.

\$608 Daily Truck Cost / (2 trips per day x 4.2 mbf per load) = \$72.38/MBF Hauling Cost.

Hauling Cost Calculation Western Hemlock:

\$700 - % Profit & Risk (\$700 / 1.15) = \$608 Daily Truck Cost.

\$608 Daily Truck Cost / (2 trips per day x 3.8 mbf per load) = \$80.00/MBF Hauling Cost.

Hauling Cost Calculation Western Red Cedar:

\$700 - \% Profit & Risk (\$700 / 1.15) = \$608 Daily Truck Cost.

\$608 Daily Truck Cost / (2 trips per day x 3.5 mbf per load) = \$86.86/MBF Hauling Cost.

Hauling Cost Calculation Red Alder:

\$700 - % Profit & Risk (\$700 / 1.15) = \$608 Daily Truck Cost.

\$608 Daily Truck Cost / (2 trips per day x 3.0 mbf per load) = \$101.33/MBF Hauling Cost.

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### Timber Sale Appraisal **Logging Conditions** Wild Rice Sale 341-07-37

"STEWARDSHIP IN FORESTRY"

Combination#: 1

Douglas - Fir

30.00%

Western Hemlock / Fir

30.00%

Red Cedar

30.00%

Alder (Red)

30.00%

Logging System:

Yarding Distance: Medium (800 ft)

Downhill Yarding: No

Cable: Medium Tower >40 - <70

Process: Manual Delimbing

Tree Size:

Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

Loads/Day:

Bd. Ft./Load: 4,200

Cost/MBF:

\$98.71

Machines:

Log Loader (A)

Tower Yarder (Medium)

Combination#: 2

Douglas - Fir

40.00%

Western Hemlock / Fir

40.00%

Red Cedar

40.00%

Alder (Red)

40.00%

Yarding Distance: Short (400 ft)

Downhill Yarding: Yes

Logging System:

Shovel

Process: Manual Delimbing

Tree Size:

Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

Loads/Day:

\$70.08

Bd. Ft./Load: 4,200

Cost/MBF:

Machines:

Shovel Logger

Combination#: 3

Douglas - Fir

30.00%

Western Hemlock / Fir

30.00%

Red Cedar

30.00%

Alder (Red)

30.00%

Yarding Distance: Medium (800 ft)

Downhill Yarding Yes

Logging System:

Wheel Skidder

Process: Feller Buncher

Tree Size:

Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF

Bd. Ft./Load: 4,200

Loads/Day:

Cost/MBF:

\$79.86

Machines:

Feller Buncher w/ Delimber

Log Loader (B)

Stroke Delimber (B)

Tire Skidder

10/9/06



### Timber Sale Appraisal Logging Costs Wild Rice Sale 341-07-37

"STEWARDSHIP IN FORESTRY"

Date: 10/9/06

Operating Seasons: 2.0

Profit & Risk: 15%

Project Costs: \$9,426

Other Costs (P/R): \$2,688

Slash Disposal: \$0

Other Costs: \$880

	Miles of	Road	
Dirt	Rock (Contractor)	Rock (State)	Paved
0.6	0.0	1.0	0.0

Road Maintenance: \$0.00

ŀ	lauling Costs

Species	s/mbf	Trips/Day	MBF/Load
Douglas - Fir	\$72.38	2.0	4.2
Western Hemlock / Fir	\$80.00	2.0	3.8
Red Cedar	\$86.86	2.0	3.5
Alder (Red)	\$101.33	2.0	3.0

### Local Pond Values

Date	Species	Grade	Value
10/9/06	Douglas - Fir	2S	\$580.00
10/9/06	Douglas - Fir	38	\$515.00
10/9/06	Douglas - Fir	48	\$475.00
10/9/06	Western Hemlock / Fir	2S	\$385.00
10/9/06	Western Hemlock / Fir	38	\$370.00
10/9/06	Western Hemlock / Fir	4S	\$350.00
10/9/06	Red Cedar	38	31,000.00
10/9/06	Alder (Red)	38	\$580.00
10/9/06	Alder (Red)	4S	\$455.00

10/9/06



# Timber Sale Appraisal Logging Costs Breakdown Wild Rice Sale 341-07-37

"STEWARDSHIP IN FORESTRY"

Costs	Douglas - Fir	Western Hemlock / Fir	Red Cedar	Alder (Red)
Logging	81.60	81.60	81.60	81.60
Road Maintenance	0.61	0.61	0.61	0.61
Fire Protection	2.02	2.02	2.02	2.02
Hauling	73.86	81.63	88.63	103.40
Other (P/R appl.)	1.00	1.00	1,00	1.00
Profit & Risk	23.86	25.03	26.08	28.29
Slash Disposal	0.00	0.00	0.00	0.00
Scaling	2.00	2.00	2.00	0.00
Other	0.33	0.33	0.33	0.33
Total	185.28	194.22	202.27	217.25

Amortization	0,00	0.00	0.00	0.00
Pond Value	538.23	373.03	1,000.00	466.57
Stumpage	352.95	178.81	797.73	249.32
Amortized	0.00	0,00	0.00	0.00



# Timber Sale Appraisal Summary Wild Rice Sale 341-07-37

Amortized				
	Douglas - Fir	Westem Hemlock / Fir	Red Cedar	Alder (Red)
		Hennock / Fir		
MBF	0.00	0.00	0.00	0.00
Value	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

### Unamortized

Ollanioi tizes	Douglas - Fir	Westem Hemlock / Fir	Red Cedar	Alder (Red)
MBF	2,421.00	206.00	7.00	54.00
Value	352.95	178.81	797.73	249.32
Total	854,491.95	36,834.86	5,584.11	13,463.28

### **Gross Timber Sale Value**

Recovery \$910,374.20

Prepared by: Karen Tilley

Date: 10/9/06

District: Forest Grove

Phone: (503) 359-7434

### PROJECT COST SUMMARY SHEET

Tim	ber Sale:	Wild Ric	ce	
B	Segment   Let	+ 95		\$6,921.10
<u>IMPROVEMENTS</u>	Proj	ect No. 1		
	to B	ngth 4 + 30 4 + 30 statio .08 miles TAL IMPRO		\$661.30
SPECIAL PROJECTS				
Project No. 2 Grass	s seed and fertiliz	<u>e</u>	· · · - · · · · · · · · · · · · · · · ·	
areas of disturbed soil.			\$295.20	
	SUBTOTAL	SPECIAL F	PROJECTS	\$295.20
MOVE IN				\$1,548.00
	19	OTAL ALL F	PROJECTS	\$9,425.60
		TOTAL	CREDITS	\$9,426.00

### **SUMMARY OF CONSTRUCTION COST**

Timber Sale:	Wild Rice			Road:		A to	B	
Construction -		3		qml	rovement	- <u>4+30</u> 0.08	_stations miles	
CLEARING AND GRU Scattering	miles JBBING -	0.40 a	acres @ T		•	= \$304.00 ND GRUBBING	-	\$384.00
EXCAVATION - Road Grade and roll		4.30 0.08	sta @ mi @	=	per sta = per mi ≃ TOTAL	\$288,10 \$69,20 EXCAVATION	ī	\$357.30
SPECIAL PROJECTS Grass seed and fertilize are			0.20	acres x \$18		\$36.00 \$0.00 \$0.00 \$0.00 AL PROJECTS	<del>.</del>	\$36.00
					TOTA	L COST =		697.30

### **SUMMARY OF CONSTRUCTION COST**

Timber Sale:	Wild Rice		Road:		B to	С	
Construction -	14+95 stations		lmp	rovement -	0+00	stations	
	0.28 miles				0.00	miles	
<b>CLEARING AND GRU</b>	BBING -						
Scattering	1.47 a	acres @	\$950.00	per acre =	\$1,396.50	_	
•		T	OTAL CLE	ARING AN	D GRUBBING	•	\$1,396.50
EXCAVATION -							
Road	14.95	sta @	\$110.00	per sta =	\$1,644.50		
Landing	2.00	sta@	\$110.00	per sta =	\$220.00		
Grade and roll	0.28	mi @	\$865.00	per mi =	\$242.20	•	
				TOTAL	EXCAVATION		\$2,106.70
SPECIAL PROJECTS							
Grass seed and fertilize area	s of disturbed soil.	0,73	acres x \$18	30 / acre	\$131.40		
					\$0.00		
	•				\$0.00		
					\$0.00		
			TOT	AL SPECIA	AL PROJECTS		\$131.40
				TOTAL	COST =	\$3,	634.60

### **SUMMARY OF CONSTRUCTION COST**

Timber Sale:	Wild Rice		Road:	B to	D
Construction -	14+52 stations 0.28 miles		Improvement -	0+00 0.00	stations miles
CLEARING AND GRUI	BBING -				
Scattering	1.43	acres @ T	= \$950.00 per acre *OTAL CLEARING AN		<b>\$</b> 1,358.50
EXCAVATION -					
Road	14.52	sta @	\$110.00 persta =	\$1,597.20	
Landing	2.00	sta @	\$110.00 per sta =	\$220.00	
Grade and roll	0.28	mi @	\$865.00 per mi =	\$242.20	_
			TOTAL	EXCAVATION	\$2,059.40
SPECIAL PROJECTS					
Grass seed and fertilize areas	s of disturbed soil.	0.71	acres x \$180 / acre	\$127.80	
				\$0.00	
				\$0.00	
				\$0.00	_
			TOTAL SPECIA	L PROJECTS	\$127.80
			TOTAL	COST =	\$3,545.70

### TIMBER SALE SUMMARY Wild Rice 341-07-37

1. Type of Sale: clearcut, recovery, sealed bid auction

2. Revenue Distribution: 100% BOF, Washington County

3. Sale Acreage: Area 1 is 93 acres determined by traverse using a Garmin GPS unit.

4. Volume:

Species	2 Saw %	3 Saw %	4 Saw %	Volume
Douglas-fir	44	43	13	2,421 MBF
western redcedar		100		7 MBF
other conifers	40	45	15	206 MBF
hardwoods		9	91	54 MBF
Total				2,688 MBF

- 5. <u>Cruise Data</u>: The area was variable plot cruised for the land exchange by Atterbury cruisers. A BAF of 40 was used with 43 plots installed. Data from plots within the sale boundary was combined using the Superace 98 program. The sale was cruised in July 2001. Ten percent ingrowth was added to the volumes. Conifer and hardwood merchantable tops were measured to maximize the value of the sort and grade. Cruise statistics for Douglas-fir: CV 65.6%, SE10%.
- **6.** <u>Timber Description</u>: 56 year old Douglas-fir. The average Douglas-fir is 15 inches DBH and 24 MBF per acre.
- 7. <u>Topography and Logging Method</u>: 30% cable logging and 70% ground logging. The slopes range up to 65%.
- **8.** <u>Access</u>: Access is from the Timber road to the Cochran road to the Rice road. There is a new multi-landowner locked gate at the beginning of the Rice road.

### 9. Projects:

<u>Project No. 1</u> consists of constructing and improving 0.64 miles of road costing \$7,582.40 for sale access.

Project No. 2 consists of grass seeding and fertilizing at a cost of \$295.20.

Move in cost is \$1,548.00.

Total credit for all projects is \$9,426.00.

### Wild Rice **CRUISE REPORT**

- 1. Acreage Calculation: The total net acres available for harvest in Area I are 93. The acreage was determined by a GPS traverse and Geographic Information System.
- 2. Cruise Method: The sale area was variable plot cruised for the land exchange by Atterbury Consultants, Inc. The data from plots within the sale boundary were combined using the SuperACE 98 cruising program. The log grades were assigned based on log scale diameters listed in the Species-Sort-Grade SuperACE report.
- 3. Sampling Intensity:

	Doug fir
CV	65.6
SE	10
No. of plots	43

- 4. Form Factors: Form factors were measured or estimated at 16 feet.
- 5. Height Standards: The merchantable heights of conifers and hardwoods measured or estimated to the nearest foot.
- 6. Diameter Standards: Diameters were measured outside bark to the nearest inch.
- 7. Grading System: All trees were graded favoring 40-foot segments.
- 8. Merchantable Top: Conifer and hardwood merchantable tops were measured to a Top Diameter Factor of .4. \*
- 9. Computation Procedures: Volumes were computed using the SuperACE 98 program. Ten percent ingrowth was added to account for changes to the timber during the five years between the cruise and the auction.
- 10. Cruisers: The sale area was cruised by Atterbury Consultants, Inc. in July 2001.

Preparer: Karen Tilley Tylob Date

\* "Top Diameter Factor ... is the ratio of diameter outside the bark at some point on the upper bole to the diameter outside the bark at form point. The ratio is expressed as a single digit decimal fraction... A "TD" of .4 is normally used in second growth." from SUPER Accurate Cruise Extension, Version 6.0 by Atterbury Consultants, Inc.

