

Timber Sale Appraisal Cost Summary Mac PC Sale 341-04-74

District: Forest Grove

Date: 1/9/04

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$954,708.74	\$6,914.75	\$961,623.49
COMMISSION (COMMISSION CONTINUES OF THE PROPERTY OF THE STATE OF THE S	tel (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994)	Project Work	(\$192,800.00)
		Advertised Value	\$768,823.49



Timber Sale Appraisal Timber Description Mac PC Sale 341-04-74

"STEWARDSHIP IN FORESTRY"

District: Forest Grove

Location: Portions of Sections 27 & 28, T4N, R6W

McGregor Basin; Clatsop County

Date: 1/9/04

Stand Stocking: 40%

Species	Avg. DBH	Amortized%	Recovery%
Douglas - Fir	15	0	98
Western Hemlock / Fir	14	0	98
Alder (Red)	11	0	97

Volume by Grade	Douglas - Fir	Western Hemlock / Fir	Alder (Red)	Total
28	980	20	0	1,000
38	1,287	1,287 29		1,327
48	303 7 6		316	
Total	2,570	56	17	2,643

Comments: Pond Values Used: 4th Quarter 2003

118 snags will be created by tree topping @ \$45.00 per tree = \$5,310

Brand & paint @ \$1.00 per MBF = \$2,643

Shovel time to block skid / access roads and pile / sort firewood: 20 hours @ \$110.00 per hour =

\$2,200



Timber Sale Appraisal Logging Conditions Mac PC Sale 341-04-74

"STEWARDSHIP IN FORESTRY"

Combination#: 1

Douglas - Fir

85.00%

Western Hemlock / Fir

85.00%

Alder (Red)

85.00%

Yarding Distance: Medium (800 ft)

Downhill Yarding: No

Logging System:

Cable: Medium Tower >40 - <70

Process: Manual Delimbing

Tree Size:

Mature / Partial Cut (900 Bft/tree), 3-5 logs/MBF

Loads/Day:

Bd. Ft./Load: 4,000

\$92.13

Cost/MBF: Machines:

Log Loader (A)

Tower Yarder (Medium) Combination#: 2

Douglas - Fir

15.00%

Western Hemlock / Fir

15.00%

Alder (Red)

15.00%

Yarding Distance: Short (400 ft)

Downhill Yarding: Yes

Logging System:

Process: Manual Delimbing

Tree Size:

Mature / Regen Cut (900 Bft/tree), 3-5 logs/MBF Bd. Ft./Load: 4,000

Loads/Day: Cost/MBF:

\$52.76

Machines:

Shovel Logger



Timber Sale Appraisal Logging Costs Mac PC Sale 341-04-74

"STEWARDSHIP IN FORESTRY"

Date: 1/9/04

Operating Seasons: 2.0

Profit & Risk: 15%

Project Costs: \$192,800

Other Costs (P/R): \$10,153

Slash Disposal: \$0

Other Costs: \$0

	Miles of	Road	
Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	8.6	0.0

Road Maintenance: \$0.00

Hauline	g Costs	

Species	\$/MBF	Trips/Day	MBF/Load
Douglas - Fir	\$0.00	3.0	4.0
Western Hemlock / Fir	\$0.00	3.0	3.5
Alder (Red)	\$0.00	2.0	3.0



Timber Sale Appraisal Logging Costs Breakdown Mac PC Sale 341-04-74

Costs	Douglas - Fir	Western Hemiock / Fir	Alder (Red)
Logging	86.22	86.22	86.22
Road Maintenance	3.69	3.69	3.72
Fire Protection	2.06	2.06	0.00
Hauling	39.13	44.69	7 9.18
Other (P/R appl.)	3.87	3.87	0.00
Profit & Risk	20.25	21.08	25.37
Slash Disposal	0.00	0.00	0.00
Scaling	2.00	2.00	2.00
Other	0.00	0.00	0.00
Total	157.22	163.61	196.49

Amortization	0.00	0.00	0.00	
Pond Value	524,95	335.80	603.24	
Stumpage	367.73	172.19	406.75	
Amortized	0.00	0.00	0.00	



Timber Sale Appraisal Summary Mac PC Sale 341-04-74

Amortized

	Douglas - Fir	Pouglas - Fir Western Hemlock / Fir	
MBF	0.00	0.00	0.00
Value	0.00	0.00	0.00
Total	0.00	0.00	0.00

Unamortized

	Douglas - Fir	Western Hemlock / Fir	Alder (Red)
MBF	2,570.00	56.00	17.00
Value	367.73	172.19	406.75
Total	945,066.10	9,642.64	6,914.75

Gross Timber Sale Value

Recovery \$961,623.49

Prepared by: Mark Reed

Date: 1/9/04

District: Forest Grove

Phone: (503) 359-7435

PROJECT COST SUMMARY SHEET

	Timber Sale: _	Mad	PC	
CONSTRUCTION		Project No. 1		
	Road Segment	Length	Cost	
	A to B	38 + 70	10,118.14	
	C to D	3 + 70	1231.14	
	E to F	,1 + 85	527.34	
	G to H	0 + 60	149.02	
		44 + 85 s	tations	
		0.85 miles	S	
		SUBTOTAL (CONSTRUCTION	<u>\$12.025.63</u>
<u>IMPROVEMENTS</u>		Project No. 2		
	Road Segment	Length	Cost	
	I to J	205 + 90	2,706.60	
	J to K	206 + 00	3,554.26	
		0 + 00	0.00	
		411 + 90 s	tations	
		7.80 mile:	S	
		SUBTOTAL I	MPROVEMENTS	<u>\$6.260.86</u>
SURFACING		Project No. 3		
Road Segment	Amount	Туре	Cost	
A to B	2,487 cy	4"-0	22,510.95	
C to D	354 cy	4 "-0	2,831.07	
C to D	41 cy	1-1/2"-0	368.36	
E to F	204 cy	4"-0	1,728.43	
G to H	134 cy	4"-0	1,134.18	
I to J	7,211 cy	1 1/2"-0	81,514.89	
J to K	7,126 cy	<u>1 1/2"-0</u>	61,603.66	
Total	•	4"-0		
	14,378 cy	1 1/2"-0		
		SUBTO	FAL SURFACING	<u>\$171.691.54</u>
SPECIAL PROJECT	r <u>s</u>			
Project No. 4: Gra	ss Seed and Fertiliz	ze	\$411.30	
	S	SUBTOTAL SPE	CIAL PROJECTS	\$411.30
			MOVE IN	<u>\$2.367.90</u>
		TOTAL	ALL PROJECTS	\$192,757.23
		-	TOTAL CREDITS	\$192,800.00

Timber Sale:		Ma	c PC	Road:		A to	A to B		
Const	ruction -	38+70	stations		Impro	vement -	0+00	stations	
	-	0.73	miles			_	0.00	miles	
	-		•			_		•	
CLEARING AND G	KORRIV	<u>lG -</u>	4.00		A700 00		42 160 00		
Scattering			4.00	acres @	\$790.00 pe		\$3,160.00 ND GRUBBING	-	\$3,160.00
					TOTAL CL	TVIIIIO V	IND GRODDING		43,100.00
EXCAVATION -									
Road			38.70	sta @	\$89.64 pe	ersta =	\$3,469.07		
Construct approach			700.00	су @	\$1.09 pe		\$763.00		
Landing			2.00	sta @	\$89.64 pe	er sta =	\$179.28		
Grade and ditch			0.73	mi @	\$774.00 pe	ermi =	\$565.02		
Compact subgrade			0.73	mi @	\$425.00 pe	ermi==_	\$310.25	_	
						TOTAL	EXCAVATION		\$5,286.62
CULVERTS - MA	TERIALS	S & INICT	MOLTALIA						
	lverts	O IIVO I	ALLA LIVIN						
Cu		LF of 18"	\$1,671.52		0 1	LF of 24"	\$0.00		
		LF of 30"	\$0.00		· ·	LF of 36"	\$0.00		
	0	LF of 42"	\$0.00			LF of 48"	\$0.00		
	0	LF of 54"	\$0.00			LF of 60"	\$0.00		
	· ·	LI 01 04	\$1,671.52		•		\$0.00	-	
Ha	lf Rounds	i.	¥1,071.02						
.,,		LF of 21"	\$0.00		0 1	LF of 30"	\$0.00		
		LF of 36"	\$0.00		0 1	LF of 42"	\$0.00		
	0	LF of 48"	\$0.00		0 1	LF of 54"	\$0.00		
	0	LF of 60"	\$0.00		0 1	LF of 66"	\$0.00		
			\$0.00			-	\$0.00	-	
Cu	ilvert Stak	ces							
	0	stakes	\$0.00						
						TOT	AL CULVERTS	i	\$1,671.52
SURFACING-	10	" deep =	56 cy/sta						
		•	4"-0	@	\$9.05 pe	or ov =	\$19,614.72		
Subgrade	2,167 50	cy of	4"-0	@ @	\$9.05 pe	•	\$452.54		
Junction Curve Widening	30	cy of	4"-0	@ @	\$9.05 pe	•	\$271.52		
Turnouts	140	cy of cy of	4"-0	@	\$9.05 pe		\$1,267.10		
Landing	100	cy of	4"-0	@	\$9.05 pc		\$905.07		
Total =	2487	Cy UI	4 -0	œ.	43.00 pt		L SURFACING	-	
TOLAI -	2407					1017	12 00111 7101110		\$22,510.95
									•
SPECIAL PROJEC									
Grass Seed and Fertiliz	e	2.00	acres @ \$180	/acres			\$360.00		
							\$0.00		
							\$0.00		
						TAL 0555	\$0.00	-	
					то	TAL SPEC	IAL PROJECTS	1	\$360.00
						TOTAL	COCT	۸.0	000 00
						IUIAL	. COST =	\$37	2,989.09

Timber Sale:	Ма	c PC		Road:	C to	D
Construction -	3+70 0.07	stations miles		Improvement -	0+00 0.00	stations miles
CLEARING AND GRUBBII	<u> </u>					
Scattering		0.34	acres @	\$790.00 per acre = TOTAL CLEARING A	\$268.60 IND GRUBBING	\$268.60
EXCAVATION -						
Road		3.70	sta @	\$89.63 per sta =	\$331.63	
Endhaul and place fill for approa	ach	400.00	су @	\$1.09 per cy =	\$436.00	
Landing		2.00	sta @	\$55.49 per sta =	\$110.98	
Compact subgrade		0.07	mi @	\$425.00 per mi =	\$29.75	
Grade and ditch	,	0.07	mi @	\$774.00 per mi =	\$54.18	-
				TOTAL	EXCAVATION	\$962.54
CULVERTS - MATERIAL	S & INST	ALLATION				
Culverts				•		
0	LF of 18"	\$0.00		0 LF of 24"	\$0.00	
0	LF of 30"	\$0.00		0 LF of 36"	\$0.00	
0	LF of 42"	\$0.00		0 LF of 48"	\$0.00	
0	LF of 54"	\$0.00	_	0 LF of 60"	\$0.00	-
		\$0.00			\$0.00	
Half Rounds	s					
	LF of 21"	\$0.00		0 LF of 30"	\$0.00	
0	LF of 36"	\$0.00		0 LF of 42"	\$0.00	
0		\$0.00		0 LF of 54"	\$0.00	
0	LF of 60"	\$0.00	-	0 LF of 66"	\$0.00	•
Culturant Cha	l	\$0.00			\$0.00	
Culvert Sta	kes stakes	\$0.00				
U	Stakes	\$0.00	-	тот	TAL CULVERTS	\$0.00
SURFACING- 8	" doon	AA audata				
	" deep =	44 cy/sta 4"- 0	@	\$9.05 per cy =	\$1,473.46	
Subgrade 163 Traction 41	cy of cy of	1 1/2"- 0	@ @	\$9.05 per cy =	\$368.36	
Curve Widening 0	-	4"-0	@	\$9.05 per cy =	\$0.00	
Turnouts 50	•	4"- 0	@	\$9.05 per cy =	\$452.54	
Landing 100	•	4"- 0	@	\$9.05 per cy =	\$905.07	
Total = 354	,				AL SURFACING	•
						\$3,199.43
SPECIAL PROJECTS						
Grass Seed and Fertilize	0.17	acres @ \$186	0/acres		\$30.60	
					\$0.00	
					\$0.00	
					\$0.00	
			-	TOTAL SPEC	IAL PROJECTS	\$30.60
				TOTAL	COST =	\$4,461.17

Timber Sale:	Mac PC	R	toad:	E to F	
Construction -	1+85 stations 0.04 miles		Improvement	0+00 station 0.00 miles	
CLEARING AND GRUBBIN	<u>NG -</u>				
Scattering	0.	7 acres @	\$790.00 per acre = TOTAL CLEARING AN	\$134.30 ID GRUBBING	\$134.30
EVC AVATION					
EXCAVATION -			100.00	4405.00	
Road	1.8		\$89.63 per sta =	\$165.82	
Landing	2.0	-	\$89.63 per sta =	\$179.26	
Compact subgrade	0.0	_	\$425.00 per mi =	\$17.00	
Grade, ditch and roll	0.0)4 mi@	\$774.00 per mi =	\$30.96 XCAVATION	\$393.04
CULVERTS - MATERIAL	S & INSTALLATION	l			
Culverts	<u> </u>	•			
	LF of 18" \$0.0	0	0 LF of 24"	\$0.00	
	LF of 30" \$0.0		0 LF of 36"	\$0.00	
0			0 LF of 48"	\$0.00	
0			0 LF of 60"	\$0.00	
ū	\$0.0		<u> </u>	\$0.00	
Half Rounds					
0	LF of 21" \$0.0	0	0 LF of 30"	\$0.00	
0	LF of 36" \$0.0	0	0 LF of 42"	\$0.00	
0	LF of 48" \$0.0	0	0 LF of 54"	\$0.00	
0	LF of 60" \$0.0	0	0 LF of 66"	\$0.00	
	\$0.0	0		\$0.00	
Culvert Stal	kes				
0	stakes \$0.0	<u>o_</u>			
			TOTA	AL CULVERTS	\$0.00
SURFACING- 10	" deep = 56 cy/sta				
Subgrade 104	cy of 4"-0	@	\$8.49 per cy =	\$879.50	
Curve Widening 0	cy of 4"-0	@	\$8.49 per cy =	\$0.00	
Turnouts 0	cy of 4"-0	@	\$8.49 per cy =	\$0.00	
Landing 100	cy of 4"-0	@	\$8.49 per cy =	\$848.93	
Total = 204			TOTAL	SURFACING	\$1,728.43
CDECIAL DDO JECTO					,
SPECIAL PROJECTS Grass Seed and Fertilize	0.09 acres @ \$1	80/acres		\$15.30	
	VIEW PRINTS			\$0.00	
				\$0.00	
				\$0.00	
			TOTAL SPECIA		\$15.30
			ΤΩΤΔΙ	COST =	\$2,271.06

Timber Sale:	Mac PC			Road:		G to	Н	
Construction -	0+60 station	s		lm	provement	0+00	stations miles	
	U.U1 miles				_	0.00	·	
CLEARING AND GRUBBII	<u> </u>		_					
Scattering		0.06	acres @		per acre = _	\$47.40 ND GRUBBING	-	\$47.40
				IOTAL	CLEANING A	IND GRODDING		947.4U
EXCAVATION -								
Road		0.00	sta @	\$89.63	per sta =	\$0.00		
Landing		1.00	sta @	\$89.63	per sta =	\$89.63		
Compact subgrade		0.01	mi @	\$425.00	per mi =	\$4.25		
Grade, ditch and roll		0.01	mi @	\$774.00	per mi =	\$7.74	-	
					TOTAL	EXCAVATION		\$101.62
CULVERTS - MATERIAL	S & INSTALLAT	ION						
Culverts								
0		\$0.00			LF of 24"	\$0.00		
0		\$0.00		0		\$0.00		
0		\$0.00		0		\$0.00		
0		\$0.00		0	LF of 60"_	\$0.00	-	
Half Daimed		\$0.00				\$0.00		
Half Rounds 0		\$0.00		0	LF of 30"	\$0.00		
0		\$0.00 \$0.00		0		\$0.00		
9		\$0.00		0		\$0.00		
9		\$0.00		o		\$0.00		
· ·		\$0.00		_		\$0.00	-	
Culvert Sta	kes							
О	stakes	\$0.00						
					тот	AL CULVERTS		\$0.00
SURFACING- 10	" deep = 56 cy/s	sta						
Subgrade 34	cy of 4"-0	@		\$8.49	per cy =	\$285.24		
Curve Widening 0	cy of 4"-0	@	1	\$8.49	per cy =	\$0.00		
Turnouts 0	cy of 4"-0	@	1	\$8.49	per cy =	\$0.00		
Landing 100	. cy of 4"-0	@	١	\$8.49	per cy =	\$848.93	_	
Total = 134					TOTA	AL SURFACING		44 404 44
								\$1,134.18
SPECIAL PROJECTS	0.65	5 4455						
Grass Seed and Fertilize	0.03 acres (ლ \$180/a	cres			\$5.40		
						\$0.00		
			 			\$0.00		
					TOTAL SPEC	\$0.00 IAL PROJECTS	-	\$5.40
					TOTAL	COST =	\$1,	288.60

Timber Sale:		Ма	ic PC		Road:		I to J (McG	regor Rd	.)
Cons	struction -	0+00 0.00	stations miles		lm	provement -	205 + 90 3.90	_stations _miles	
CLEARING AND	GRUBBIN	1 <u>G -</u>							
Scattering			0.00	acres @	\$790.00	per acre =	\$0.00	_	
					TOTAL	CLEARING A	AND GRUBBING	ì	\$0.00
EXCAVATION -									
Grade, ditch and roll			3.90	mi@	\$694.00	per mi =	\$2,706.60		
						TOTAL	EXCAVATION	Ī	\$2,706.60
CULVERTS - MA	TERIAL S	S & INST.	ALLATION						
	ulverts	2 34 11.132 1							
	0	LF of 18"	\$0.00		C) LF of 24"	\$0.00		
	0	LF of 30"	\$0.00		C) LF of 36"	\$0.00		
	0	LF of 42"	\$0.00		C		\$0.00		
	0	LF of 54"	\$0.00	_	C) LF of 60" _.	\$0.00	-	
			\$0.00				\$0.00		
н	alf Rounds		40.00		_		40.00		
		LF of 21"	\$0.00		C		\$0.00		
	0	LF of 36"	\$0.00 \$0.00		C		\$0.00 \$0.00		
	0	LF of 48" LF of 60"	\$0.00		C		\$0.00 \$0.00		
	U	LI 01 00	\$0.00	-			\$0.00	_	
C	ulvert Stal	ces	70.00				70.00		
•		stakes	\$0.00						
				-		TO	TAL CULVERTS	3	\$0.00
SURFACING-	6	" deep =	33 cy/sta						
Subgrade	4,006	cy of	1 1/2"-0	@	\$11.92	per cy =	\$47,735.14		
Subgrade	2,789	cy of	1 1/2"-0	@	\$10.44	per cy =	\$29,112.23		
Curve Widening	416	cy of	1 1/2"-0	@	\$11.22	per cy =	\$4,667.52	_	
Total =	7211		1 1/2"-0	_		тот	AL SURFACING	_ ì	
									\$81,514.89
SPECIAL PROJEC	TS								
OI LOIAL I MODEO							\$0.00		
							\$0.00		
		· · · · · · · · · · · · · · · · · · ·			··· ,		\$0.00		
		,					\$0.00		
				···· · · · · · · · · · · · · · · · · ·		TOTAL SPEC	IAL PROJECTS	5	\$0.00
						TOTAL	COST =	\$84	l,221.49

Timber Sale:	Ma	nc PC		Road:		J to	K	
Construction -		stations		lm	provement	206+00	stations	
	0.00	_miles -			-	3.90	_miles	
CLEARING AND GRUBBI	NG -							
Scattering		0.00	acres @	\$790.00	per acre =	\$0.00		
5551151115						ND GRUBBING	Ī	\$0.00
EXCAVATION -		_						
Excavate exsisting culvert		2	_		per hour =	\$219.58		
Grade, ditch and roll		3.90	miles @	\$694.00	-	\$2,706.60	_	A2 026 10
					IOIAL	EXCAVATION	ļ	\$2,926.18
CULVERTS - MATERIAL	S & INST	ALLATION						
Culverts	,							
46	LF of 18"	\$620.08		0	LF of 24"	\$0.00		
0	LF of 30"	\$0.00		0	LF of 36"	\$0.00		
0	LF of 42"	\$0.00		0	LF of 48"	\$0.00		
0	LF of 54"	\$0.00	-	0	LF of 60"	\$0.00	_	
		\$620.08				\$0.00		
Half Rounds								
0					LF of 30"	\$0.00		
0	LF of 36"			0		\$0.00		
0	LF of 48"			0		\$0.00		
0	LF of 60"		-	0	LF of 66"	\$0.00 \$0.00	-	
Culvert Sta	k.00	\$0.00				\$0.00		
	stakes	\$8.00						
'	Stakes	- 40.00	-		тот	AL CULVERTS	}	\$628.08
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
SURFACING- 6	deep =	33 cy/sta						
Subgrade 3,835	cy of	1 1/2"-0	@	\$9.14	per cy =	\$35,053.85		
Subgrade 2,963	cy of	1 1/2"-0	@		per cy =	\$23,722.46		
Curve Widening 328	cy of	1 1/2"-0	_@	\$8.62	per cy =	\$2,827.36	_	
Total = 7126	cy of	1 1/2"-0			TOTA	AL SURFACING	i	
								\$61,603.66
SPECIAL PROJECTS								
SI ECIAL I HOSECTO						\$0.00		
			· · · · · · · · · · · · · · · · · · ·			\$0.00		
			····			\$0.00		
						\$0.00		
					TOTAL SPEC	IAL PROJECTS	5	\$0.00
					TOTAL	COST =	\$6	5,157.92

ROCK PIT DEVELOPMENT AND CRUSHING COST SUMMARY

Mac PC Timber Sale: **MacGregor Pit** Pit Name: 1-1/2"-0 (trk measure) 14,378 cy 1.25 Swell: 4"-0 (trk measure) 1.16 СУ Shrinkage: Jaw Run (trk measure) С¥ 100% Drill Pct.: 14,378 cy **Total Truck Yardage** 10% Scalping loss: Total In Place Yardage 11,502 cy \$25,560.00 \$2.00 /cy x 12,780 cy Drill & Shoot (10% overshoot) \$0.53 /cy x 15,975 cy \$8,466.75 Scalp Rock \$1,709.86 1,598 cy \$1.07 /cy x Load, haul scalping 14,378 cy \$5,894.98 \$0.41 /cy x Load Crusher \$2.25 /cy x 14,378 cy \$32,350.50 Crushing (1-1/2" - 0) 14,378 cy \$4,600.96 \$0.32 /cy x Load Dump Truck \$78,583.05 Subtotal \$2,498.00 Move in Crusher \$2,520.00 Set Up Crusher \$387.00 Move in screening plant \$395.00 Set Up Screening Plant \$774.00 Move in Loaders \$241.00 Move in Drill and Compressor \$533.00 Move in Dozer \$260.00 Clean Up Pit \$455.00 Gradation Tests (\$65/2000 cy) \$7,608.00 Subtotal \$86,191.05 Total **TOTAL PRODUCTION COST** \$86,191.05 \$5.99/cy BASE COST

ROCK PIT DEVELOPMENT AND CRUSHING COST SUMMARY

Timber Sale: Mac PC Pit Name: Homeless 1-1/2"-0 (trk measure) 1.25 су Swell: 3,138 cy 4"-0 (trk measure) 1.16 Shrinkage: Jaw Run (trk measure) 100% Drill Pct.: 3,138 cy **Total Truck Yardage** Total In Place Yardage 2,510 cy \$120.00 (in area move) Move in Dozer \$0.00 Scalp & Clear Overburden Subtotal \$120.00 \$241.00 Move in Drill and Compressor \$5,020.00 \$2.00 /cy x 2,510 cy **Drill & Shoot** \$5,261.00 Subtotal \$0.00 \$0.00 /cv x 0 cy Strip Rock \$1,663.14 \$0.53 /cy x 3,138 cy **Push Rock** 314 cy \$1,256.00 \$4.00 /cy x Oversize Reduction \$50.00 Move in Loaders (in area move) \$750.00 Move in Crusher (in area move) \$1,598.00 Set Up Crusher \$1,286.58 3,138 cy \$0.41 /cy x **Load Crusher** \$6,276.00 Crushing (4" - 0) \$2.00 /cy x 3,138 cy \$1,004.16 \$0.32 /cy x 3,138 cy Load Dump Truck Subtotal \$13,883.88 \$0.00 **Gradation Tests** \$0.00 **Change Gradation** \$0.00 Clean Up Pit Subtotal \$0.00 TOTAL PRODUCTION COST \$19,264.88 BASE COST \$6.14/cy

MOVE-IN COST SUMMARY

Timber Sale: Mac PC

MILEAGE FACTORS							
Distanc	e Factor	Distan	ce Factor				
0-25	0.58	55	1.07				
30	0.66	60	1.15				
35	0.74	65	1.23				
40	0.82	70	1.31				
45	0.91	75	1.40				
50	1.00	80	1.48				

MILEAGE FACTOR = 1.00

EQUIPMENT	Base	Move in	Within Area Move	Begin	End	Total	Within Area	Total
No. DESCRIPTION	Cost	Cost	(\$/mile)	Mileage	Mileage	Miles	Cost	Cost
Drill & Compressor	\$241	\$0.00				0	\$0.00	\$0.00
1 Graders	\$241	\$241.00	\$7.05	0	5	5	\$35.25	\$276.25
Q Loader (1.5 - 2.5 cy)	\$241	\$0.00	\$6.83	0	0	0	\$0.00	\$0.00
D Loader (3 cy +)	\$387	\$0.00	\$8.15	0	O	0	\$0.00	\$0.00
1 Rollers & Compactors	\$241	\$241.00	\$13.73	. 0		5	\$68.65	\$309.65
1 Excavators	\$533	\$533.00	\$36.60	0	0	0	\$0.00	\$533.00
Large Backhoes	\$533	\$0.00	\$21.42	0	0	0	\$0.00	\$0.00
Small backhoes	\$241	\$0.00	\$3.52	0	0	0	\$0.00	\$0.00
1 Tractors (D5 - D7)	\$385	\$385.00	\$18.47	0	0	0	\$0.00	\$385.00
0 Tractors (D8)	\$533	\$0.00	\$25.53	0	0	0	\$0.00	\$0.00
Dump Truck (< 10 cy)	\$121	\$0.00	\$2.30	0	0	0	\$0.00	\$0.00
6 Dump Truck (10 cy +)	\$144	\$720.00	\$2.76	0	0	0	\$0.00	\$720.00
1 Water Truck (3000 gal)	\$144	\$144.00	\$2.76	0	0	0	\$0.00	\$144.00

TOTAL MOVE-IN COSTS = \$2,367.90

TIMBER SALE SUMMARY Mac PC

- 1. Type of Sale: Automark thin, recovery, sealed bid auction.
- 2. <u>Revenue Distribution</u>: 100% BOF, 95% Rehabilitation Obligation, Tax Code 8-01, Clatsop County
- **3.** <u>Sale Acreage</u>: Area I is a 63 acre automark thinning (RD 29), and Area II is a 55 acre automark thinning (RD 20). Area III (right-of-way) is estimated to be 3 acres and Area IV (right-of-way) is estimated to be 15 acres. All acreage's were determined by Geographic Information System (GIS).

4. Volume:

Species	2 Saw %	3 Saw %	4 Saw %	Volume
Douglas-fir	38	50	12	2,570 MBF
Hemlock & other	36	52	12	56 M BF
Hardwoods		65	35	17 MBF
Total				2,643 MBF

<u>Cruise Data</u>: The sale area was variable plot cruised for the Stand Level Inventory (SLI) by IRM contract cruisers. Stand 7185 and a portion of Stand 7190 make up the sale. Stand 7185 was cruised with a 46.95 BAF and Stand 7190 was cruised with a 33.61 BAF and all sampled trees were viewed at DBH. The data from plots within the sale boundary were combined using the SuperAce 98 cruising program. The take, leave and log grades were assigned based on diameter and height measurements provided by the SLI cruise. The take volumes and grades from adjacent timber sales were also compared. The new construction right-of-way volume was calculated using the SuperAce 98 average volume per acre of the two stands sampled. The estimated volume for the McGregor Road right-of-way was determined using the cutout data from two similar daylighting projects.

In both Areas, conifers were cruised to a top diameter of 6 inches inside bark, or 25% of DBH, whichever was larger. Hardwoods were cruised to a top diameter of 8 inches inside bark. Thinning cruise statistics (take trees):

	AREA I	AREA II	COMBINED
CV	40.3	46.9	44.8
SE	10.1	12.5	8.2

6. <u>Timber Description</u>: All Areas are medium to well-stocked stands of approximately 58 year old Douglas-fir with small patches of Phellinus weirii.

SALE AREA	RD	DOUGLAS-FIR AVG. TAKE DBH	DOUGLAS-FIR AVG. LEAVE DBH
l	29	14	23
i)	20	17	24

- 7. <u>Topography and Logging Method</u>: An average of the logging methods within the thinning areas is 90% cable and 10% ground based. Slopes range from 5% to 50%. This contract contains watershed regulations and seasonal operating restrictions to protect water quality. All streams within or adjacent to the sale area have significant buffer zones which provide for streamside protection.
- **8. Access:** West on Highway 26 (Sunset Hwy.) to McGregor Road, East on McGregor Road to junction with Music Road.

9. Projects:

Project No. 1 consists of constructing 0.9 mile of road costing \$12,025.63.

Project No. 2 consists of improving 7.8 miles of road, costing \$6,260.86.

Project No. 3 consists of surfacing roads and landings with rock, costing \$171,691.54.

Project No. 4 consists of grass seeding and fertilizing areas of disturbed soil, costing \$411.30.

Move in cost: \$2,367.90

Total project credits: \$192,800

10. Other Costs:

Create 118 snags by tree topping at \$45.00 per tree = \$5,310.

Brand and paint at \$1.00 per MBF = \$2,643.

Shovel time to block and waterbar skid roads and stack large woody debris for

firewood: 20 hours at \$110 per hour = \$2,200.

Total of other costs is \$10,153.

MAC PC CRUISE REPORT

- Acreage Calculation: The total net acres available for harvest in Area I are 63 and in Area II are 55. The
 new construction right-of-way (Area III) is estimated to be 3 acres. The daylighting of the McGregor Road
 right-of-way (Area IV) is estimated to be 15 acres. All acreage's were determined by Geographic
 Information System (GIS).
- 2. Cruise Method: The sale area was variable plot cruised for the Stand Level Inventory (SLI) by IRM contract cruisers. Stand 7185 and a portion of Stand 7190 make up the sale. Stand 7185 was cruised with a 46.95 BAF and Stand 7190 was cruised with a 33.61 BAF and all sampled trees were viewed at DBH. The data from plots within the sale boundary were combined using the SuperAce 98 cruising program. The take, leave and log grades were assigned based on diameter and height measurements provided by the SLI cruise. The take volumes and grades from adjacent timber sales were also compared. The new construction right-of-way volume was calculated using the SuperAce 98 average volume per acre of the two stands sampled. The estimated volume for the McGregor Road right-of-way was determined using the cutout data from two similar daylighting projects.

3. Sampling Intensity:

	AREA I	AREA II	COMBINED
CV	40.3	46.9	44.8
SE	10.1	12.5	8.2
No. of plots	16	14	30

- 4. Form Factors: Form factors were determined from adjacent sales and reconnaissance of the stand.
- 5. Height Standards: The total height of conifers and hardwoods measured to the nearest foot.
- 6. Diameter Standards: Diameters were measured outside bark at breast height to the nearest inch.
- 7. Grading System: All trees were graded favoring 40-foot segments.
- 8. Merchantable Top: Conifer and hardwood merchantable tops were calculated in SuperAce 98 to 6 inches and 8 inches, respectively, or 25% DBH inside bark.
- 9. Computation Procedures: Volumes were computed using the SuperACE 98 program.
- 10. Cruisers: The sale area was cruised the summer of 2003 by IRM contract cruisers.

Preparer: Mark Reed il/14/03

Mark Reed Date

Unit Forester: Cich Marcy 11/14/03
Erik Marcy Date

Mac PC

Residual Stand Specifications

Thinning

<u>AREA I</u>

Residual QMD assumption – 23 inches. Target Relative Density - 29

	Minimum	Target	Maximum
Relative Density	27	29	31
Basal Area	130	140	150
Trees per Acre	45	49	52

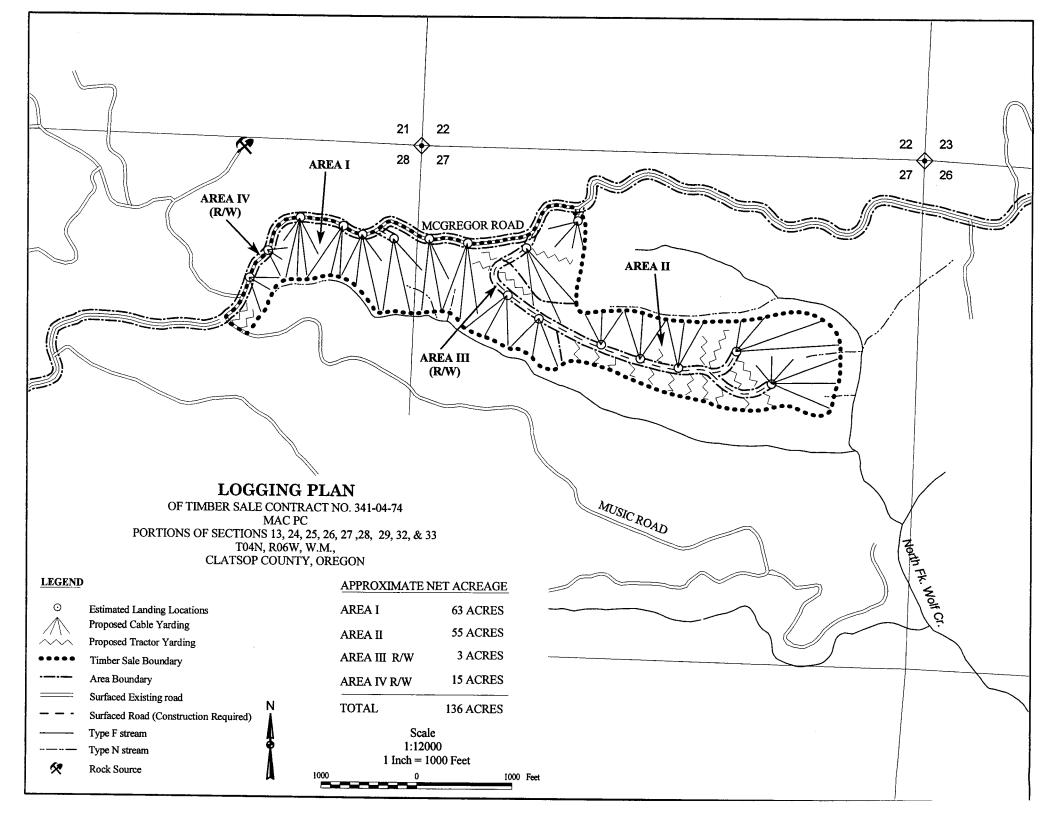
AREA II

Residual QMD assumption – 24 inches. Target Relative Density - 20

	Minimum	Target	Maximum
Relative Density	18	20	22
Basal Area	90	100	110
Trees per Acre	29	32	35

RD = BA/(sq.root of DBH) BA = (sq. root of DBH)(RD) BA/Tree = $(pi(r^2))/144$ sq.in.

TPA = (BA/Acre)/(BA/Tree)



Written Plan for Mac PC Timber Harvesting

LEGAL DESCRIPTION: The Mac PC timber sale and associated right-of-way is located in portions of Sections 13, 24, 25, 26, 27, 28, 29, 32 and 33, T4N, R6W, Clatsop County, Oregon.

PROTECTED RESOURCE: One medium Type F stream (North Fork Wolf Creek) in the east ½ of Section 27.

DESCRIPTION OF THE AREA: The vegetation along this stream is predominantly Douglas-fir and red alder, 45 to 60 years old. The slopes adjacent to this stream range from 10%-50%.

PROTECTION MEASURES: The stream is posted out of the sale a minimum of 50 feet.

No tree cutting will occur within the RMA's other than any such needed to access tailhold trees across the RMA. Trees shall be directionally felled so that they do not fall or slide into the RMA.

100 percent of the original shade and tree canopy over the RMA will be retained.

Section 61, <u>Cable Yarding Specifications</u> and Section 63, <u>Protection of</u> Watershed outline the protection measures for this stream.

Reviewed by:	Date:	
Erik Marcy, Unit Forester		

Prepared by Mark Reed 11/14/03