



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal Cost Summary Wolf's Foot Sale 341-03-30

District: Tillamook

Date: 5/9/03

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$1,699,596.60	\$0.00	\$1,699,596.60
		Project Work	(\$205,198.10)
		Advertised Value	\$1,494,398.50



Timber Sale Appraisal Timber Description Wolf's Foot Sale 341-03-30

"STEWARDSHIP IN FORESTRY"

District: Tillamook

Location: Sections 7,18, T1N, R7W, and Section 13, T1N, R8W, W.M., Tillamook County, Oregon

Date: 5/9/03

Stand Stocking: 40%

Species	Avg. DBH	Amortized %	Recovery %
Douglas - Fir	14	0	95

Volume by Grade	Douglas - Fir	Total
2S	1,670	1,670
3S	4,521	4,521
4S	583	583
Total	6,774	6,774

Comments: Pond Values Used: 1st Quarter 2003 + Local Pond Values

See additional cost sheet for additional P&R and Road Maintenance.

Hardwood pond value of \$515/MBF was obtained locally in March 2003.

Hardwood stumpage: \$515/MBF - \$255.96 logging cost = 259.04



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal Logging Conditions Wolf's Foot Sale 341-03-30

Combination#: 1	Douglas - Fir	87.39%
Yarding Distance:	Medium (800 ft)	Downhill Yarding: No
Logging System:	Cable: Medium Tower >40 - <70	Process: Manual Delimiting
Tree Size:	Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF	
Loads/Day:	7	Bd. Ft./Load: 3,400
Cost/MBF:	\$139.35	
Machines:		
	Log Loader (A)	
	Tower Yarder (Medium)	
Combination#: 2	Douglas - Fir	12.61%
Yarding Distance:	Short (400 ft)	Downhill Yarding: Yes
Logging System:	Track Skidder	Process: Manual Falling/Delimiting
Tree Size:	Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF	
Loads/Day:	8	Bd. Ft./Load: 3,400
Cost/MBF:	\$120.05	
Machines:		
	Log Loader (B)	
	Track Skidder	



Timber Sale Appraisal

Logging Costs

Wolf's Foot

Sale 341-03-30

"STEWARDSHIP IN FORESTRY"

Date: 5/9/03

Operating Seasons: 2.4

Profit & Risk: 20%

Project Costs: \$205,198

Other Costs (P/R): \$17,508

Slash Disposal: \$0

Other Costs: \$8,126

Miles of Road			
Dirt	Rock (Contractor)	Rock (State)	Paved
0.0	0.0	0.0	0.0

Road Maintenance: \$0.96

Hauling Costs

Species	\$/MBF	Trips/Day	MBF/Load
Douglas - Fir	\$0.00	2.0	3.4

Local Pond Values

Date	Species	Grade	Value
5/9/03	Douglas - Fir	2S	\$530.00
5/9/03	Douglas - Fir	3S	\$505.00
5/9/03	Douglas - Fir	4S	\$455.00



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal Logging Costs Breakdown Wolf's Foot Sale 341-03-30

Costs	Douglas - Fir
Logging	136.92
Road Maintenance	1.01
Fire Protection	0.96
Hauling	69.16
Other (P/R appl.)	2.58
Profit & Risk	42.13
Slash Disposal	0.00
Scaling	2.00
Other	1.20
Total	255.96

Amortization	0.00
Pond Value	506.86
Stumpage	250.90
Amortized	0.00



"STEWARDSHIP IN FORESTRY"

Timber Sale Appraisal Summary Wolf's Foot Sale 341-03-30

Amortized

	Douglas - Fir
MBF	0.00
Value	0.00
Total	0.00

Unamortized

	Douglas - Fir
MBF	6,774.00
Value	250.90
Total	1,699,596.60

Gross Timber Sale Value

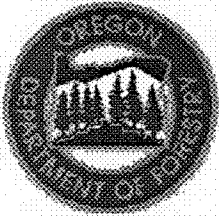
Recovery \$1,699,596.60

Prepared by: Tod Haren

Date: 5/9/03

District: Tillamook

Phone: (503) 842-2545



**Timber Sale Appraisal
Additional Cost Worksheet
Wolf's Foot
Sale 341-03-30**

"STEWARDSHIP IN FORESTRY"

Cable Yarding Vol. (MBF):	5920
Ground Yarding Vol. (MBF):	854
Total Sale Volume:	6774

ADDITIONAL COSTS - PROFIT & RISK TO BE ADDED					
Yarding & Loading:	Cost / MBF		Volume (MBF)		
Brand & Paint:	\$ 2	x	6774	=	\$13,548
Truck Assis/Tractor Swing	\$ 30	x	132	=	\$3,960
	Cost / Each		OTHER COSTS TOTAL		\$17,508

ADDITIONAL COSTS - PROFIT & RISK INCLUDED							
Non-Project Roads (See Logging Plan in Cruise Report)							
Non-Proj. Rd. 1	17	Stations	x	\$ 90	=	\$1,530	
Swing Road "A"	3	Stations	x	\$ 90	=	\$270	
Totals	20					\$1,800	
		Stations	x	cys	x	\$/cy	
Approach Rock: Pit-Run	3			50	x	\$6.00	\$900
Bank Slough/Minor Slides/Catch Basins (per CY) ¹				\$ 19	x	150	\$2,850
OHV Trail Clearing (per station)				\$ 40	x	4.4	\$176
Dust Abatement (per season) ²				\$ 1,200	x	2	\$2,400
OTHER COSTS TOTAL						\$8,126	

ROAD MAINTENANCE						
		\$/Cu.Y	MMBF	Miles	cu.yds/mile	\$/MBF
Surfacing ³ :	Pit-Run	\$6.00	6.8	4.5	25	\$0.68
	Crushed	\$18.00	6.8	0.4	25	\$0.18
		\$/Mile	MMBF	Miles		
Grading ⁴		\$ 500	6.8	0.4		\$0.10
TOTAL ROAD MAINTENANCE COST / MBF:						\$0.96

¹Includes cost for excavating, and hauling material from bank slough and minor slides(50 cys)

²Cost for lignin sulfonate application as dust abatement material.

³Assumes 25 cys rock per MMBF per mile

⁴Grading once per 2 MMBF hauled

PROJECT SUMMARY SHEET

Sale: WOLF'S FOOT

CONSTRUCTION

Point	A to B	27+65	stations =	\$21,649.48
Point	C to D	7+30	stations =	\$4,404.82

SUBTOTAL CONSTRUCTION \$26,054.30

IMPROVEMENT

Point	A to B	180+10	stations =	\$141,015.23
Point	C to D	29+60	stations =	\$17,860.65
Point	E to F	14+00	stations =	\$15,861.75

SUBTOTAL IMPROVEMENT \$174,737.64

SPECIAL PROJECTS

Remove Culverts from State Lands \$326.07

SUBTOTAL SPECIAL PROJECTS \$326.07

MOVE IN \$4,080.10

GRAND TOTAL **\$205,198.10**

SUMMARY OF CONSTRUCTION COST

Sale:	<u>WOLF'S FOOT</u>			Road:	<u>A to B</u>		
Construction -	<u>27+65</u>	stations		Improvement -	<u>180+10</u>	stations	
	<u>0.52</u>	miles			<u>3.41</u>	miles	
CLEARING AND GRUBBING -							
Roadside Brushing	1.10	miles @		\$1,000.00	per mile =	\$1,099.05	
Side cast	0.048	acres @		\$540.00	per acre =	\$25.72	
Widening	0.101	acres @		\$540.00	per acre =	\$54.30	
Scattering	9.150	acres @		\$815.00	per acre =	\$7,457.25	
Piling	0.000	acres @		\$905.00	per acre =	\$0.00	
Endhaul	0.000	acres @		\$1,500.00	per acre =	\$0.00	
				TOTAL CLEARING AND GRUBBING			\$8,636.33
EXCAVATION -							
Road Earthwork	21.50	sta. @		\$0.00	per sta. =	\$0.00	
Road Earthwork	135.80	sta. @		\$20.00	per sta. =	\$2,716.00	
Road Earthwork	20.80	sta. @		\$65.00	per sta. =	\$1,352.00	
Road Earthwork	27.65	sta. @		\$85.00	per sta. =	\$2,350.25	
Widening	1437	cy. @		\$1.40	per c.y. =	\$2,011.80	
Pullback	139	cy. @		\$1.40	per c.y. =	\$194.60	
Remove outside berm	130	cy. @		\$1.40	per c.y. =	\$182.00	
Slope Stabilization Prep.	70	cy. @		\$1.40	per c.y. =	\$98.00	
Slope Stabilization Prep.	19	cy. @		\$3.20	per c.y. =	\$60.80	
Full Bench	2665	cy. @		\$1.40	per c.y. =	\$3,731.00	
Widening/Full Bench	2233	cy. @		\$1.40	per c.y. =	\$3,126.20	
				TOTAL EXCAVATION			\$15,822.65
ENDHAUL -							
Widening	1437	cy. @		\$0.92	per c.y. =	\$1,322.04	
Pullback	139	cy. @		\$0.94	per c.y. =	\$130.66	
Remove outside berm	130	cy. @		\$0.95	per c.y. =	\$123.50	
Slope Stabilization Prep.	89	cy. @		\$1.02	per c.y. =	\$90.78	
Full Bench	2665	cy. @		\$1.40	per c.y. =	\$3,731.00	
Widening/Full Bench	2233	cy. @		\$1.10	per c.y. =	\$2,456.30	
Spread & compact	6693	cy. @		\$0.35	per c.y. =	\$2,342.55	
				TOTAL ENDHAUL			\$10,196.83
CULVERTS - MATERIALS & INSTALLATION							
<u>Culverts</u>							
42 LF of 18"	\$619.50			78 LF of 24"	\$1,384.50		
0 LF of 30"	\$0.00			42 LF of 36"	\$1,155.70		
82 LF of 42"	\$2,492.70			60 LF of 48"	\$3,833.10		
0 LF of 54"	\$0.00			52 LF of 60"	\$3,311.70		
0 LF of 66"	\$0.00			0 LF of 72"	\$0.00		
	<u>\$3,112.20</u>				<u>\$9,685.00</u>		
<u>Half Rounds</u>							
0 LF of 21"	\$0.00			0 LF of 30"	\$0.00		
0 LF of 36"	\$0.00			0 LF of 42"	\$0.00		
	<u>\$0.00</u>				<u>\$0.00</u>		
<u>Culvert Stakes & Markers</u>							
0 stakes	\$0.00						
8 markers	\$48.00						
	<u>\$48.00</u>						
				TOTAL CULVERTS			\$12,845.20
SURFACING-							
0+00 to 21+15	530	cy. of	Crushed	@	\$18.05	per c.y. =	\$9,564.38
21+15 to 183+75	11,847	cy. of	Pit-Run	@	\$6.00	per c.y. =	\$71,082.00
183+75 to 207+75	1,378	cy. of	Pit-Run	@	\$5.95	per c.y. =	\$8,199.10
81+05 Bedding/backfill	40	cy. of	Crushed	@	\$19.40	per c.y. =	\$775.87
Riprap slope stabilization	280	cy. of	Riprap	@	\$6.92	per c.y. =	\$1,937.60
Riprap slope protection	20	cy. of	Riprap	@	\$6.92	per c.y. =	\$138.40
Riprap energy dissipator	50	cy. of	Riprap	@	\$6.92	per c.y. =	\$346.00
Riprap fill armor	60	cy. of	Riprap	@	\$7.16	per c.y. =	\$429.60
Riprap subgrade protection	20	cy. of	Riprap	@	\$6.84	per c.y. =	\$136.80
Riprap subgrade protection	10	cy. of	Riprap	@	\$6.62	per c.y. =	\$66.20
Riprap subgrade protection	10	cy. of	Riprap	@	\$6.24	per c.y. =	\$62.40
Pit-run stabilization	78	cy. of	Pit-run	@	\$6.22	per c.y. =	\$485.16
Pit-run culvert backfill	20	cy. of	Pit-run	@	\$6.22	per c.y. =	\$124.40
Pit-run roadway fill	120	cy. of	Pit-run	@	\$6.22	per c.y. =	\$746.40
Pit-run ditch/emb. fill	50	cy. of	Pit-run	@	\$6.22	per c.y. =	\$311.00
				TOTAL SURFACING			\$94,405.31
SPECIAL PROJECTS							
Re-shape dented culvert inlet -	1.00	hours @		\$28.00	per hour	\$28.00	
Remove gate assembly -	0.50	hours @		\$88.00	per hour	\$44.00	
Construct waste areas -	7.00	hours @		\$130.00	per hour	\$910.00	
Construct ditchouts -	13.00	@		\$60.00	each	\$780.00	
Fill roadway @ area of 127+80 -	2.50	hours @		\$130.00	per hour	\$325.00	
Fill ditch/emb from 128+50 to 129+00 -	1.50	hours @		\$130.00	per hour	\$195.00	
Remove log cribbing @ 166+70 -	0.50	hours @		\$130.00	per hour	\$65.00	
Grade and shape road -	207.75	stations @		\$14.20	per station	\$2,950.05	
Construct/install rubber water diverter -	18.00	@		\$300.00	each	\$5,400.00	
Subgrade protection areas -	3.00	@		\$153.47	each	\$460.41	
Roll subgrade w/ vibratory roller prior to rocking -	207.75	stations @		\$11.00	per station	\$2,285.25	
Remove log culvert @ stations: 81+05, 109+20 & 122+40 -	13.00	hours @		\$130.00	per hour	\$1,690.00	
Remove large stumps -	1.00	lump sum @		\$1,875.00		\$1,875.00	
Grass seed and fertilize -	7.80	acres @		\$180.00	per acre	\$1,403.58	
Mulching -	2.347	acres @		\$1,000.00	per acre	\$2,347.11	
				TOTAL SPECIAL PROJECTS			\$20,758.39

GRAND TOTAL **\$162,664.71**

SUMMARY OF CONSTRUCTION COST

Sale:	<u>WOLF'S FOOT</u>				Road: <u>C to D</u>
Construction -	<u>7+30</u> stations <u>0.14</u> miles				Improvement - <u>29+60</u> stations <u>0.56</u> miles
CLEARING AND GRUBBING -					
Side cast		0.00	acres @	\$540.00 per acre =	\$0.00
Widening		0.00	acres @	\$540.00 per acre =	\$0.00
Scattering		3.398	acres @	\$815.00 per acre =	\$2,769.05
Piling		0.00	acres @	\$905.00 per acre =	\$0.00
Endhaul		0.00	acres @	\$1,500.00 per acre =	\$0.00
				TOTAL CLEARING AND GRUBBING	\$2,769.05
EXCAVATION -					
Road Earthwork	0+00 to 11+50	11.5	sta. @	\$65.00 per sta. =	\$747.50
Drift	11+50 to 14+15	2.7	sta. @	\$125.00 per sta. =	\$331.25
Road Earthwork	14+15 to 17+00	2.9	sta. @	\$65.00 per sta. =	\$185.25
Road Earthwork	17+00 to 22+90	5.9	sta. @	\$85.00 per sta. =	\$501.50
Drift	22+90 to 25+90	3.0	sta. @	\$125.00 per sta. =	\$375.00
Road Earthwork	25+90 to 36+90	11.0	sta. @	\$85.00 per sta. =	\$935.00
Drill & shoot		300	cy. @	\$2.10 per c.y. =	\$630.00
				TOTAL EXCAVATION	\$3,705.50
ENDHAUL -					
Widening/Full Bench	2+30 to 6+70	1063	cy. @	\$0.90 per cy. =	\$959.36
Widening/Full Bench	11+50 to 12+80	40	cy. @	\$0.96 per cy. =	\$38.48
Widening/Full Bench	29+35 to 31+40	102	cy. @	\$0.98 per cy. =	\$99.93
				TOTAL ENDHAUL	\$1,097.76
CULVERTS - MATERIALS & INSTALLATION					
	<u>Culverts</u>				
	0 LF of 18"	\$0.00		0 LF of 24"	\$0.00
	0 LF of 30"	\$0.00		0 LF of 36"	\$0.00
	0 LF of 42"	\$0.00		0 LF of 48"	\$0.00
	0 LF of 54"	\$0.00		0 LF of 60"	\$0.00
	0 LF of 66"	\$0.00		0 LF of 72"	\$0.00
		\$0.00			\$0.00
	<u>Half Rounds</u>				
	0 LF of 21"	\$0.00		0 LF of 30"	\$0.00
	0 LF of 36"	\$0.00		0 LF of 42"	\$0.00
		\$0.00			\$0.00
	<u>Culvert Stakes & Markers</u>				
	0 stakes	\$0.00			
	0 markers	\$0.00			
		\$0.00			
				TOTAL CULVERTS	\$0.00
SURFACING-					
0+00 to 36+90	2,002	cy. of	Pit-Run	@ \$6.09 per c.y. =	\$12,192.18
				TOTAL SURFACING	\$12,192.18
SPECIAL PROJECTS					
Construct waste area @ 8+50 -		0.50	hours @	\$130.00 per hour	\$65.00
Construct waste area @ 26+65 -		0.50	hours @	\$130.00 per hour	\$65.00
Remove large stumps -		1.00	lump sum @	\$687.50	\$687.50
Grade and shape road -		36.90	stations @	\$14.20 per station	\$523.98
Fill roadway @ area of 24+90 -		2.50	hours @	\$130.00 per hour	\$325.00
Roll subgrade w/ vibratory roller prior to rocking -		36.90	stations @	\$11.00 per station	\$405.90
Grass seed and fertilize -		2.38	acres @	\$180.00 per acre	\$428.60
				TOTAL SPECIAL PROJECTS	\$2,500.98

GRAND TOTAL **\$22,265.47**

SUMMARY OF CONSTRUCTION COST

Sale:	<u>WOLF'S FOOT</u>	Road:	<u>E to F</u>								
Construction -	<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">0+00</td> <td style="text-align: left;">stations</td> </tr> <tr> <td style="text-align: right;">0.00</td> <td style="text-align: left;">miles</td> </tr> </table>	0+00	stations	0.00	miles	Improvement -	<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">14+00</td> <td style="text-align: left;">stations</td> </tr> <tr> <td style="text-align: right;">0.27</td> <td style="text-align: left;">miles</td> </tr> </table>	14+00	stations	0.27	miles
0+00	stations										
0.00	miles										
14+00	stations										
0.27	miles										
CLEARING AND GRUBBING -											
Side cast	0.00 acres @	\$540.00 per acre =	\$0.00								
Widening	0.00 acres @	\$540.00 per acre =	\$0.00								
Scattering	0.040 acres @	\$815.00 per acre =	\$32.60								
Piling	0.00 acres @	\$905.00 per acre =	\$0.00								
Endhaul	0.00 acres @	\$1,500.00 per acre =	\$0.00								
		TOTAL CLEARING AND GRUBBING	\$32.60								
EXCAVATION -	3690.00										
Road Earthwork	0+00 to 14+00	4.0 sta. @	\$0.00 per sta. = \$0.00								
			TOTAL EXCAVATION								
			\$0.00								
ENDHAUL -											
Culvert excavation to waste area	450 cy @	\$0.67 per cy	\$302.16								
Place and compact	450 cy @	\$0.35 per cy	\$157.50								
			TOTAL ENDHAUL								
			\$459.66								
CULVERTS - MATERIALS & INSTALLATION											
<u>Culverts</u>											
0 LF of 18"	\$0.00	0 LF of 24"	\$0.00								
0 LF of 30"	\$0.00	0 LF of 36"	\$0.00								
0 LF of 42"	\$0.00	0 LF of 48"	\$0.00								
0 LF of 54"	\$0.00	0 LF of 60"	\$0.00								
0 LF of 66"	\$0.00	102 LF of 103"x71"	\$11,643.20								
	<u>\$0.00</u>		<u>\$11,643.20</u>								
<u>Half Rounds</u>											
0 LF of 21"	\$0.00	0 LF of 30"	\$0.00								
0 LF of 36"	\$0.00	0 LF of 42"	\$0.00								
	<u>\$0.00</u>		<u>\$0.00</u>								
<u>Culvert Stakes & Markers</u>											
0 stakes	\$0.00										
0 markers	\$0.00										
	<u>\$0.00</u>										
		TOTAL CULVERTS	\$11,643.20								
SURFACING-											
1+00 to 3+00 and 12+00 to 14+00	88 cy. of	Crushed @ \$20.08 per c.y.=	\$1,767.31								
Riprap fill armor (from Hwy pit)	130 cy. of	Riprap (12"-24") @ \$5.11 per c.y.=	\$663.83								
Culvert bedding/backfill (from Cedar Ck Stockpile)	310 cy. of	Crushed @ \$2.93 per c.y.=	\$906.86								
In-Stream Riprap placement @ outlet	20 cy. of	Riprap (24"-48") @ \$5.11 per c.y.=	\$102.13								
		TOTAL SURFACING	\$3,440.12								
SPECIAL PROJECTS											
Grade and shape road -	4.00 stations @	\$9.75 per station	\$39.00								
Roll subgrade w/ vibratory roller prior to rocking -	4.00 stations @	\$11.00 per station	\$44.00								
Grass seed and fertilize -	0.52 acres @	\$180.00 per acre	\$92.98								
Mulch (@ culvert area) -	0.11 acres @	\$1,000.00 per acre	\$110.19								
		TOTAL SPECIAL PROJECTS	\$286.17								
		GRAND TOTAL	\$15,861.75								

GRAND TOTAL **\$15,861.75**

CRUSHED ROCK PIT DEVELOPMENT COST SUMMARY

Pit: <u>COMMERCIAL SOURCE</u> Sale: <u>WOLF'S FOOT</u> Swell: <u>1.30</u> Shrinkage: <u>1.16</u> Drill Pct.: <u>0%</u>	Location: <u>TILLAMOOK COUNTY</u> Road: <u>658 c.y.</u> Stockpile: <u>c.y.</u> Total Truck Loads: <u>658 c.y.</u> In Place Total: <u>506 c.y.</u>
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Road Brushing:	0 acres @	\$905.00 per acre =	\$0.00
Clear and grub	0 acres @	\$815.00 per acre =	\$0.00

Drill & Shoot:	\$2.10 /cu.yd. x	0 cu.yds. =	\$0.00
Push Rock:	\$0.60 /cu.yd. x	0 cu.yds. =	\$0.00
Load crusher:	\$0.60 /cu.yd. x	0 cu.yds. =	\$0.00
Crushing	\$2.30 /cu.yd. x	0 cu.yds. =	\$0.00
Load Dump Truck:	\$0.60 /cu.yd. x	0 cu.yds. =	\$0.00
Subtotal			\$0.00

Purchase 1 1/2"-0" Crushed Rock from Commercial Source	\$5,101.83
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Subtotal	\$5,101.83

TOTAL PRODUCTION COSTS \$5,101.83

1 1/2"-0" Crushed Base Cost= \$7.75 Per Cu.Yd.

Road Segment	Haul Cost /cu.yd.	Proc Cost /cu.yd.	Base Cst. /cu.yd.	Cost /cu.yd.	Number Cu. Yds	ROCK COST
A to B	\$8.52	\$1.78	\$7.75	\$18.05	530	\$9,569.79
A-B Culvert bedding	\$11.05	\$0.60	\$7.75	\$19.40	40	\$775.87
E to F	\$10.56	\$1.78	\$7.75	\$20.08	88	\$1,767.31
					658	Subtotal \$12,112.97

TOTAL ROCKING COSTS \$12,112.97

ROCK DEVELOPMENT COST SUMMARY

Pit:	Pit-Run	Location:	SW 1/4, NE 1/4, SEC 13, T1N, R8W, W.M.
Sale:	WOLF'S FOOT	Road:	15945 c.y.
Swell:	1.30	Stockpile Base:	c.y.
Shrinkage:	1.16	Total Truck Loads:	15945 c.y.
Drill Pct.:	75%	In Place Total:	12265 c.y.

\$2,248.00

Drill and Shoot	\$2.10	/cu.yd.	x	9199	cu.yds.	=	
Rip Rock	\$1.75	/cu.yd.	x	3536	cu.yds.	=	
Push Rock	\$0.60	/cu.yd.	x	15945	cu.yds.	=	
Load Dump Truck:	\$0.60	/cu.yd.	x	15945	cu.yds.	=	
Stockpile Oversized	\$1.40	/cu.yd.	x	1595	cu.yds.	=	
Subtotal							\$49,120.72

Move in Drill & Compressor	276.58
Move in Loader	391.46
Move in D8	433.09
Move in Roller	276.58
Move-in Trucks -	182.40
Subtotal	\$1,560.11

TOTAL PRODUCTION COSTS	\$50,680.83
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Base Cost= \$3.18 Per Cu.Yd.

Road Segment	Haul Cost /cu.yd.	Proc Cost /cu.yd.	Base Cst. /cu.yd.	Cost /cu.yd.	Number Cu. Yds	ROCK COST
A to B (12" lift)	\$1.92	\$0.90	\$3.18	\$6.00	11847	\$71,082.00
A to B (9" lift)	\$1.87	\$0.90	\$3.18	\$5.95	1378	\$8,199.10
C to D (9" lift)	\$2.01	\$0.90	\$3.18	\$6.09	2002	\$12,192.18
Riprap A to B	\$2.34	\$1.40	\$3.18	\$6.92	350	\$2,422.00
Riprap A to B	\$2.58	\$1.40	\$3.18	\$7.16	60	\$429.60
Riprap A to B	\$2.26	\$1.40	\$3.18	\$6.84	20	\$136.80
Riprap A to B	\$2.04	\$1.40	\$3.18	\$6.62	10	\$66.20
Riprap A to B	\$1.67	\$1.40	\$3.18	\$6.24	10	\$62.40
Misc. Pit-run A to B	\$1.64	\$1.40	\$3.18	\$6.22	268	\$1,666.96
Total C.Y.					15945	Sub Total \$94,461.68

TOTAL ROCKING COSTS	\$94,461.68
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CRUSHED ROCK PIT DEVELOPMENT COST SUMMARY

Pit:	CEDER CREEK	Location:	NE 1/4, NW 1/4 SEC 7, T1N, R7W, W.M.
Sale:	WOLF'S FOOT	Road:	310 c.y.
Swell:	1.30	Stockpile:	c.y.
Shrinkage	1.16	Total Truck Loads:	310 c.y.
Drill Pct.:	0%	In Place Total:	238 c.y.

Road Brushing:	0 acres @	\$905.00 per acre =	\$0.00
Clear and grub	0 acres @	\$815.00 per acre =	\$0.00

Drill & Shoot:	\$2.10 /cu.yd.	x	0 cu.yds.	=	\$0.00
Push Rock:	\$0.60 /cu.yd.	x	0 cu.yds.	=	\$0.00
Load crusher:	\$0.60 /cu.yd.	x	0 cu.yds.	=	\$0.00
Crushing	\$2.30 /cu.yd.	x	0 cu.yds.	=	\$0.00
Load Dump Truck:	\$0.60 /cu.yd.	x	0 cu.yds.	=	\$0.00
			Subtotal		\$0.00

Load 1 1/2"-0" Crushed Rock from stockpile	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Subtotal	\$0.00

TOTAL PRODUCTION COSTS
\$0.00

1 1/2"-0" Crushed Base Cost= \$0.00 Per Cu.Yd.

Road Segment	Haul Cost /cu.yd.	Proc Cost /cu.yd.	Base Cst. /cu.yd.	Cost /cu.yd.	Number Cu. Yds	ROCK COST
E to F	\$2.33	\$0.60	\$0.00	\$2.93	310	\$906.86
					310	Subtotal \$906.86

TOTAL ROCKING COSTS
\$906.86

MOVE-IN CALCULATIONS

Sale: **WOLF'S FOOT**

LOWBOY HAUL (Round Trip)		
DISTANCE	ROADWAY	AVE SPEED (MPH)
36.0	Highway	40
1.2	Main Lines (Off Road)	10
0.0	Pulling Steep Grades	2

No.	EQUIPMENT DESCRIPTION	Move in Cost	Pilot Cars	Within Area Move (\$/mile)	Begin Mileage	End Mileage	Total Miles	Within Area Cost	Total Cost
1	Drill & Compressor	\$189.17		\$46.00	0.00	3.01	3.0133	\$138.61	\$327.78
1	Brush Cutter	\$189.17		\$4.00	0.00	1.10	1.1	\$4.40	\$193.57
2	Graders	\$183.62		\$3.65	0.00	3.01	3.0133	\$22.00	\$205.62
0	Loader (Small)	\$0.00	1	\$3.55	0.00	1.67	1.6686	\$0.00	\$0.00
1	Loader (Med. & Large)	\$261.49	1	\$9.00	0.00	0.00	0	\$0.00	\$261.49
2	Rollers & Compactors	\$378.34		\$5.00	0.00	3.01	3.0133	\$30.13	\$408.47
0	Excavators (Small)	\$0.00		\$22.00	0.00	0.00	0	\$0.00	\$0.00
1	Excavators (Med.)	\$223.59		\$35.50	0.00	3.01	3.0133	\$106.97	\$330.56
3	Excavators (Large)	\$872.03	1	\$44.80	0.00	1.67	1.6686	\$224.25	\$1,096.28
1	Rubber Tired Backhoes/Skidlers	\$189.17		\$3.00	0.00	1.73	1.7254	\$5.18	\$194.34
0	Tractors (D6)	\$0.00	2	\$7.10	0.00	0.00	0	\$0.00	\$0.00
1	Tractors (D7)	\$280.12	2	\$11.30	0.00	1.73	1.7254	\$19.50	\$299.61
1	Tractor (D8)	\$291.79	2	\$15.10	0.00	1.67	1.6686	\$25.20	\$316.99
2	Dump Truck (10 cy +)	\$115.75		\$2.85	0.00	7.01	7.0133	\$39.98	\$155.72
1	Dump Truck (Off Hiway)	\$223.59	1	\$4.75	0.00	1.73	1.7254	\$8.20	\$231.79
1	Water Truck (1500 Gal)	\$57.87		\$2.85	0.00	0.00	0	\$0.00	\$57.87
0	Water Truck (2500 Gal)	\$0.00		\$2.85	0.00	0.00	0	\$0.00	\$0.00
0	Jaw	\$1,066.00							
0	2-Stage Crusher	\$1,597.00							
0	3-Stage Crusher	\$2,489.00							

TOTAL MOVE-IN COSTS: \$4,080.10



OREGON DEPARTMENT OF FORESTRY

CRUISE REPORT

Wolf's Foot

1. **Type of Sale**

Partial Cut/Clearcut - Recovery

2. **Legal Description**

Portions of Section 13, T1N, R8W, Sections 7, 18, T1N, R7W, W.M. Tillamook County, Oregon

3. **Sale Acreage**

Sale acreage was determined by plotting posted boundaries in ArcView GIS, using digital orthophotos and planimetric themes.

	ACRES		
	<u>Sale</u>	<u>Total</u>	<u>Net</u>
Area 1 (Clearcut)	116	122	114
Area 2 (Clearcut)	60	55	55
Area 3 (Partial Cut)	164	155	155
Area 4 (Clearcut)	32	36	32
Area 5 (Partial Cut)	17	16	16
Area 6 (Clearcut)	32	30	30
Total	421	414	402

Sale Acres

Area within the Timber Sale Boundary signs

Total acres

For accomplishment reporting

Clearcut harvest - Sale acres; plus green tree retention acres outside the sale boundary; less roads and riparian areas classified as Special Stewardship in LMCS inside the sale boundary.

Partial Cut - Sale acres less areas of low stocking, hardwoods, roads, and riparian areas classified as Special Stewardship in LMCS inside the sale boundary.

Net acres

Used for calculating the advertised volume.

Clearcut - Sale acres, less green tree retention, roads, and riparian areas classified as Special Stewardship in LMCS inside the sale boundary.

Partial Cut - Same as total acres

4. **Cruising Procedures**

A. Cruise Method

Seven cruise lines were established throughout the sale areas, parallel lines were spaced 17 chains apart. Line starting points were located using aerial photographs. 63 sample points were located along these lines using a compass and a rangefinder, or pacing. Sample points were spaced three chains apart. Sample trees were selected using a Relaskop. All selected trees were measured for DBH to the nearest inch.

A sub-sample was chosen at each point to estimate VBAR. At least the first two

Douglas-fir, clockwise from the line and a tree from other species were chosen for the volume sub-sample. Measurements for volume included DBH (nearest tenth inch), form factor at 16', height to a 6" merchantable top (8" for alder), and grades and lengths of each segment. The minimum saw log piece size was 30 b.f.

B. Plot size

A 28 BAF (27.78 relaskop) was used for tree selection at each point; Point of observation was at 4.5 feet.

C. Grading System

Trees were graded following the Columbia River Official Log Scaling and Grading Bureau rules.

5. Computation Procedure

Stand tables and tree volumes(V-BAR) were calculated with the SuperACE cruise program. Volume per acre was calculated by multiplying the estimated take BA per acre times the VBAR. Estimated take BA per acre was derived from the stand table. For Areas 3 and 5, 40 sq. ft. of BA was subtracted from the current stand BA. For Areas 1, 2, 4, and 6, the take BA was the sum of all the diameter classes less than 21 inches DBH.

6. Hidden Defect and Breakage

A five percent reduction was applied to the calculated volume to account for hidden defect and breakage. Visible defect was deducted while cruising.

7. Timber Description

The entire sale area burned in both the 1933 and 1939 Tillamook fires. The stand consists primarily of Douglas-fir planted in 1950, and red alder in the draws and on old landings. A few hemlock, spruce, and cedar are scattered through the sale area. The average Douglas-fir merchantable bole length was 64 feet.

8. Cruiser Names/Dates

Tod Haren, Dave Wells, Barb Moore: 04/23/2002 – 04/25/2002

9. Revenue Distribution

100% FDF

Tax Code: 56(59%), 9-2(41%)

Deed Numbers: 138, 157, 159, 161, 162, 194

100% Rehabilitation Obligated

10. Attachments

Volume Summary

Stand Table

VBAR Summary

Logging Plan

X:\StateForests\CentralUnit\Timber Sale Folders\2002 Sale Plan\Wolfs Foot\Documents\WF_Cruise Report.doc



**Timber Sale Appraisal
Volume Summary
Wolf's Foot
Sale 341-03-30**

"STEWARDSHIP IN FORESTRY"

Area 1, 2, 4, 6 CC (Take all < 21" DBH)						
231 acres						
SPECIES	Basal Area	Y-BAR	Vol/Acre MBF	Gross MBF	D & B	Net Vol MBF
Douglas-fir	181	103.7	18.8	4343	5%	4126
TOTAL	181		18.8	4343		4126

Area 3, 5 PC (Leave 35 - 45 BA)						
171 acres						
SPECIES	Basal Area	Y-BAR	Vol/Acre MBF	Volume MBF	D & B	Net Vol MBF
Douglas-fir	154	105.8	16.3	2787	5%	2648
TOTAL	154		16.3	2787		2648

TOTAL SALE VOLUME			
402 acres			
SPECIES	MBF	MBF NET	
Douglas-fir	7130	6774	
TOTAL	7130	6774	

TC TSTNDSUM **Stand Table Summary**
 Project W FOOT
 All Areas

T1N R7W S18 TSTND Tract Type Twp Rge Sec
 STAND INFO STND 1N 7W 18
 Acres Plots Sample Trees
 415.00 63 458
 Page: 1
 Date: 1/7/03
 Time: 1:54:19PM

Spc	S T	DBH	Sample Trees	FF 16	Trees/ Acre	BA/ Acre	Cumulatives			
							TPA		BA	
							+	-	+	-
DF		8	2	89	2.55	0.89	2.55	173.75	0.89	194.22
DF		9	8	88	8.05	3.56	10.59	171.21	4.44	193.33
DF		10	22	89	17.93	9.78	28.52	163.16	14.22	189.78
DF		11	21	88	14.14	9.33	42.66	145.23	23.56	180.00
DF		12	37	89	20.94	16.44	63.60	131.09	40.00	170.67
DF		13	42	88	20.25	18.67	83.85	110.15	58.67	154.22
DF		14	48	88	19.96	21.33	103.81	89.90	80.00	135.56
DF		15	48	88	17.38	21.33	121.19	69.94	101.33	114.22
DF		16	48	89	15.28	21.33	136.47	52.56	122.67	92.89
DF		17	42	88	11.84	18.67	148.31	37.28	141.33	71.56
DF		18	38	89	9.56	16.89	157.87	25.44	158.22	52.89
DF		19	29	88	6.55	12.89	164.42	15.88	171.11	36.00
DF		20	23	89	4.69	10.22	169.10	9.34	181.33	23.11
DF		21	7	89	1.29	3.11	170.40	4.65	184.44	12.89
DF		22	10	88	1.68	4.44	172.08	3.36	188.89	9.78
DF		23	4	89	0.62	1.78	172.70	1.67	190.67	5.33
DF		24	3	88	0.42	1.33	173.12	1.06	192.00	3.56
DF		25	3	88	0.39	1.33	173.51	0.63	193.33	2.22
DF		26	2	89	0.24	0.89	173.75	0.24	194.22	0.89
DF		Totals	437	88	173.75	194.22				
RA		9	1	87	1.01	0.44				
RA		10	1	87	0.81	0.44				
RA		11	1	86	0.67	0.44				
RA		12	3	86	1.70	1.33				
RA		13	2	87	0.96	0.89				
RA		14	1	86	0.42	0.44				
RA		15	3	86	1.09	1.33				
RA		16	2	86	0.64	0.89				
RA		17	4	86	1.13	1.78				
RA		18	2	87	0.50	0.89				
RA		21	1	86	0.18	0.44				
RA		Totals	21	86	9.11	9.33				

CC

194
 -40

 154
 PC

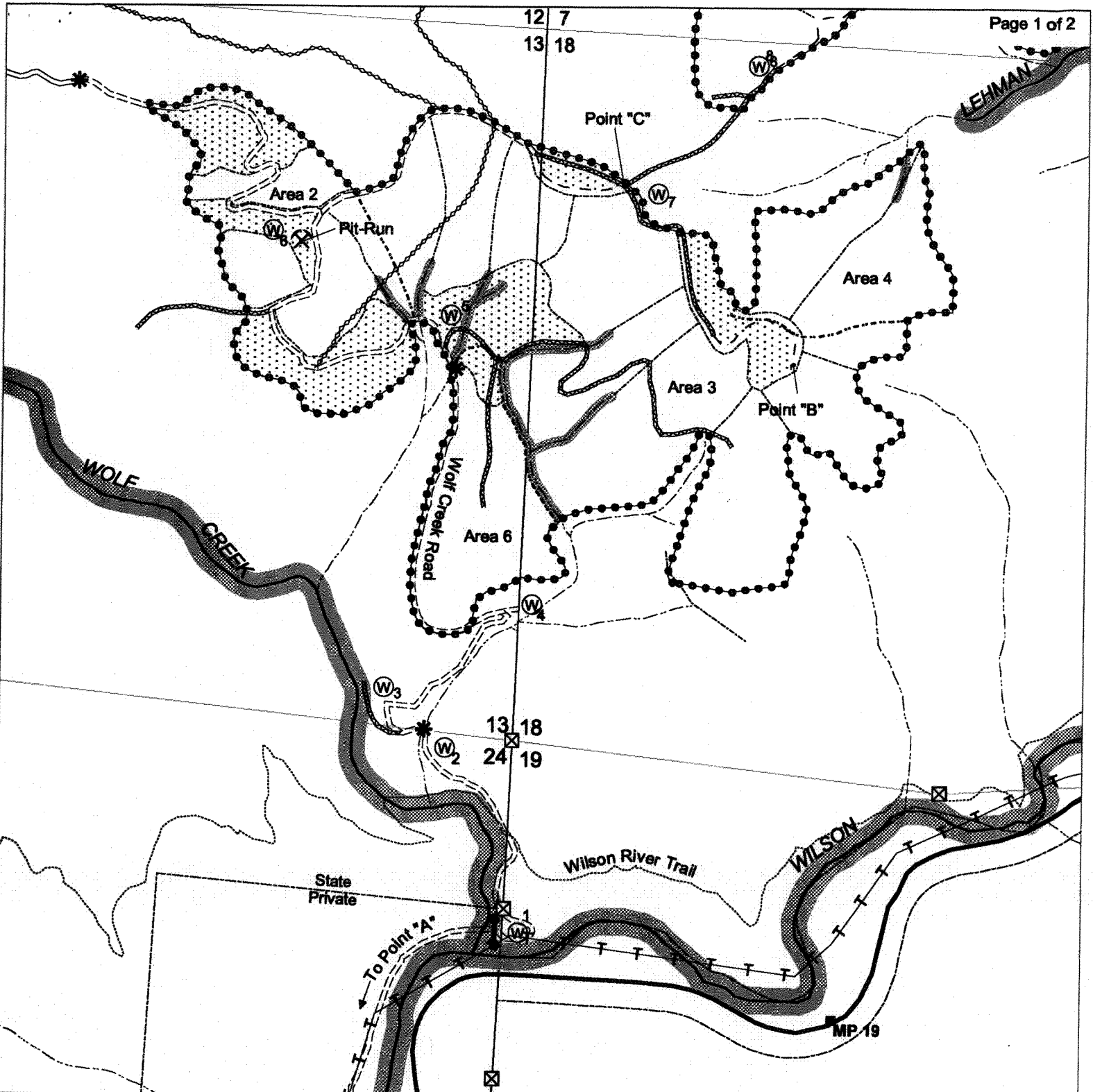
Wolf's Foot VBAR calculations
Tree Volume Data From SuperACE
VBAR calculated on a per tree basis

Areas 3 & 5

DBH X(quad.)	16.9	Low	High	DBH = ALL
VBAR X--	105.8	103.1	108.6	
VBAR CV%	28.3			
VBAR SE%	2.6			
N	118			

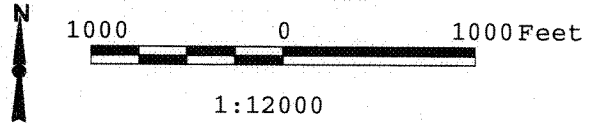
Areas 1, 2, 4, & 6

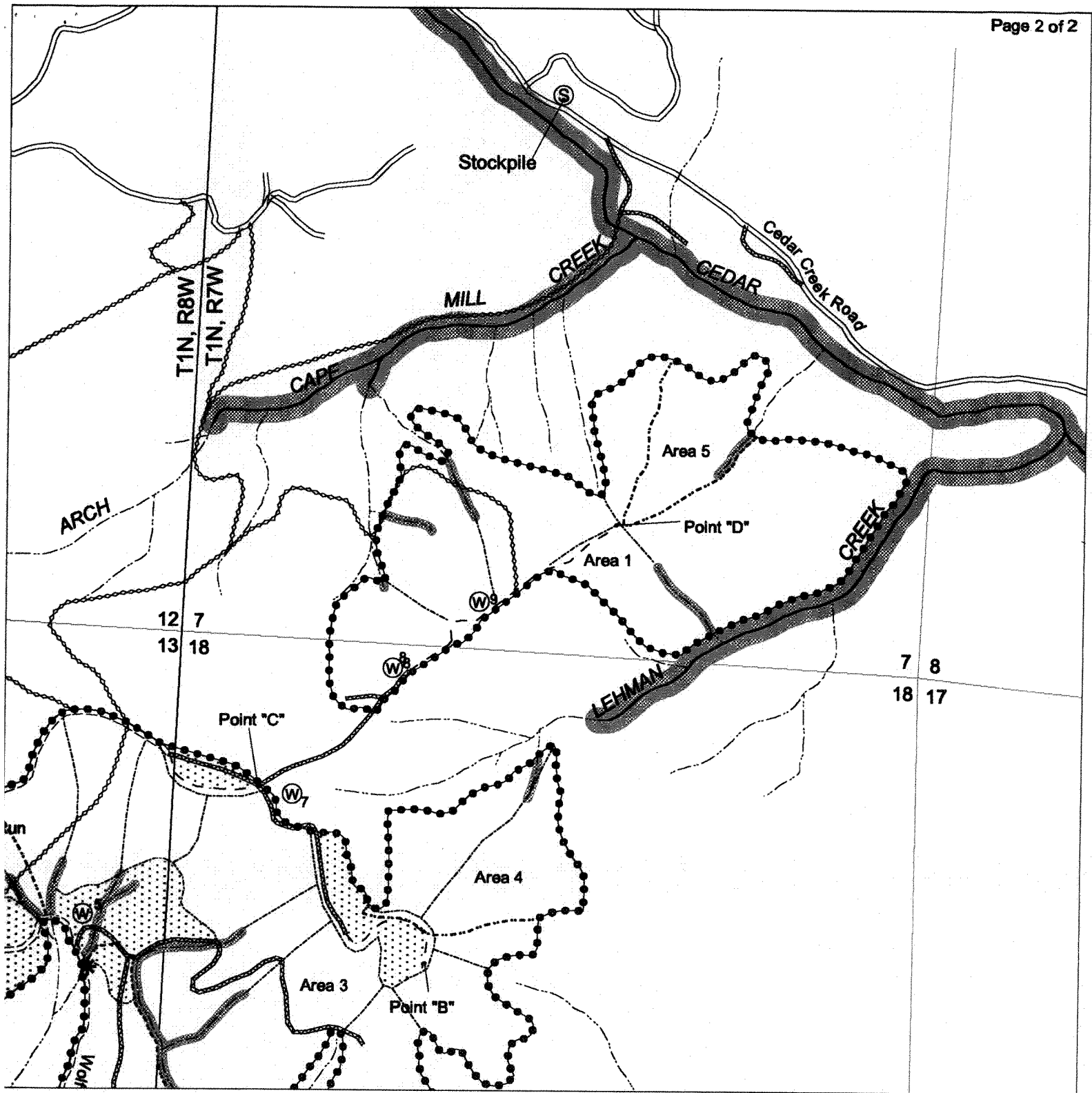
DBH X(quad.)	15.6	Low	High	DBH < 21
VBAR X--	103.7	100.8	106.6	
VBAR CV%	28.51			
VBAR SE%	2.84			
N	101			



- | | | | |
|--|-----------------|--|---------------------|
| | Rock source | | Setting boundary |
| | Stockpile | | Area boundary |
| | Waste area | | Sale boundary |
| | Cable landing | | Type-F stream |
| | Tractor landing | | Type-N stream |
| | Cable yarding | | Surfaced road |
| | Ground yarding | | Unsurfaced road |
| | Buffer zone | | State highway |
| | | | Non-project road |
| | | | Swing road |
| | | | Abandoned road |
| | | | Non-Motorized Trail |
| | | | Motorized Trail |
| | | | Transmission Line |

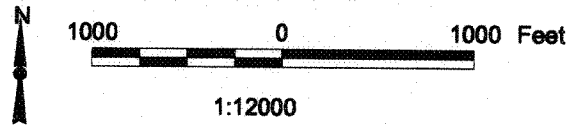
LOGGING PLAN
 Timber Sale Contract 341-03-30
 Wolf's Foot
 Section 13, T1N, R8W, and
 Sections 7 and 18, T1N, R7W, W. M.
 Tillamook County, Oregon





- | | | | |
|--|-----------------|--|---------------------|
| | Rock source | | Setting boundary |
| | Stockpile | | Area boundary |
| | Waste area | | Sale boundary |
| | Cable landing | | Type-F stream |
| | Tractor landing | | Type-N stream |
| | Cable yarding | | Surfaced road |
| | Ground yarding | | Unsurfaced road |
| | Buffer zone | | State highway |
| | | | Non-project road |
| | | | Swing road |
| | | | Abandoned road |
| | | | Non-Motorized Trail |
| | | | Motorized Trail |
| | | | Transmission Line |

LOGGING PLAN
 Timber Sale Contract 341-03-30
 Wolf's Foot
 Section 13, T1N, R8W, and
 Sections 7 and 18, T1N, R7W, W. M.
 Tillamook County, Oregon





OREGON DEPARTMENT OF FORESTRY WRITTEN PLAN

SALE NAME: Wolf's Foot

LOCATION: Portions of section 13, T1N, R8W, and portions of sections 7, 18, T1N, R7W, W.M., Tillamook County, Oregon.

ACTIVITIES: Felling and yarding within or adjacent to Type F stream buffers.

PROTECTED RESOURCES:

Streams: Large Type F Stream - Cedar Creek; Medium Type F Streams – Wolf Creek, Arch Cape Mill Creek;
Small Type F Stream – Lehman Creek

Riparian Management Area (RMA): The area within 100 feet slope distance from the high water mark on each side of Type F streams.

PROTECTION MEASURES:

YARDING and FELLING:

Streams:

- All trees in the RMA outside of cable corridors are reserved from cutting.
- Trees felled for cable corridors within the RMA will not be removed.
- When cable yarding lines are strung across the RMA they will be pulled out of RMA prior to rigging the next yarding road.
- Adjacent trees will be felled away from or parallel to the RMA.
- If trees or logs fall or slide into a stream channel they will not be limbed, bucked, or removed without approval from State.
- When cable yarding lines are strung across RMA's they will be an average of 150 feet apart and pulled out prior to rigging the next yarding road.
- Ground yarding shall not be allowed within 50 feet of Type F streams

PREPARED BY: Tod Haren
Forester, Central Unit
January 28, 2003

OREGON DEPARTMENT OF FORESTRY

WRITTEN PLAN WOLF'S FOOT

- Protected Waters:** Wolf Creek, a large type F tributary of the Wilson River, a large type F stream. Two small type F unnamed tributaries of Cedar Creek, a large type F tributary of the Wilson River.
- Location:** Portion of Sections 13, 24, 25, T1N, R8W. W.M. and sections 5, 7, 8, 18, 19, T1N, R7W, W.M. Tillamook County, Oregon.
- Activity:** Road improvement (Widening, cross drain culverts and road rocking) within 100' of a type F stream. Culvert replacement on two type F streams.
- Protection Measures:** No in stream activity will be conducted prior to July 1st or after September 15th without prior approval. Work will only be performed during dry weather periods and low water stream flows. Machine activity in the stream will be kept to a minimum. Water will be diverted around the work area to avoid producing stream sediment. Disturbance of existing vegetation will be kept to a minimum. Fill slopes will be constructed at a 1 ½:1 fill width to height ratio. Rip rap rock will be used to armor the inlet and outlet fill slopes to minimize erosion. Waste material will be end-hauled to stable locations marked in the field. Fill material will be placed and compacted in 8 inch lifts. All disturbed areas will be grass seeded and fertilized to minimize erosion.
- Pipe Geometry:** The culvert replacement at station 2+00 of segment E to F has an existing stream gradient of 7.3 %. A streambed simulation is designed for this location (Option #4). The active channel width was measured at 7.9 feet. Streambed material consists of small cobbles, fine gravel's and sand. A 54' long 103" x 71" aluminized steel arch culvert will be installed at 5.8%. The culvert's outlet invert of the culvert will be placed 1.7 feet below the existing stream gradient. The culvert's inlet invert of the culvert will be placed 2.5 feet below the existing stream gradient. This will result in a cross sectional area at the inlet of 25.1 square feet. The required 50 year peak flow for this drainage is 36 cubic feet per second with a minimum cross sectional area of 9.6 square feet. The site will be monitored to ensure that embedding is achieved. Further information is available in Exhibit "B" of the Wolf's Foot Timber Sale.
- The culvert replacement at station 13+00 of segment point E to F has an existing stream gradient of 4.6 %. A streambed simulation is designed for this location (Option #4). The active channel width was measured at 8.5' feet. Streambed material consists of small cobbles, fine gravel's and sand. A 48' long 103" x 71" aluminized steel arch culvert will be installed at 3.1%. The culvert's outlet invert of the culvert will be placed 1.8 feet below the existing stream gradient. The culvert's inlet invert of the culvert will be placed 2.5 feet below the existing stream gradient. This will result in a cross sectional area at the inlet of 25.1 square feet. The required 50 year peak flow for this drainage is 46 cubic feet per second with a minimum cross sectional area of 9.6 square feet. The site will be monitored to ensure that embedding is achieved. Further information is available in Exhibit "B" of the Wolf's Foot Timber Sale.

Prepared by: Gary Baker
Road Specialist

Date: June 3, 2002

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