

Timber Sale Appraisal Cost Summary Blue Lake Special Sale 341-02-48

District: Forest Grove

Date: 3/4/02

	Conifer	Hardwood	Total
Gross Timber Sale Value	\$918,288.98	\$388.52	\$918,677.50
		Project Work	(\$194,240.00)
		Advertised Value	\$724,437.50

1

3/4/02



Timber Sale Appraisal Timber Description Blue Lake Special Sale 341-02-48

"STEWARDSHIP IN FORESTRY"

District: Forest Grove

Location: Sections 2, 3, 4, T2N, R7W, Sections 34, 35, T3N, R7W, WM

Date: 3/4/02

Stand Stocking: 40%

Species	Avg. DBH	Amortized%	Recovery%
Douglas - Fir	13	0	98
Western Hemlock / Fir	13	0	. 98
Alder (Red)	15	0	97

Volume by Grade	Douglas - Fir	Western Hemlock / Fir	Alder (Red)	Total
28	368	95	0	463
38	3,594	1,388	0	4,982
48	324	156	0	480
Camprun	0	0	2	2
Total	4,286	1,639	2	5,927

Comments: Pond Values Used: 4th Quarter 2001

Brand and paint 5900 MBF @ \$1/MBF=\$5900 60 intermediate supports @ \$100 ea = \$6000

20 hr shovel time to block skid roads etc. @ \$110/hr = \$2200



Timber Sale Appraisal Logging Conditions Blue Lake Special Sale 341-02-48

"STEWARDSHIP IN FORESTRY"

Combination#: 1

Douglas - Fir

95.00%

Western Hemlock / Fir

95.00%

Yarding Distance: Long (1,500 ft)

Downhill Yarding No

Logging System:

Process: Manual Delimbing

Tree Size:

Cable: Medium Tower >40 - <70

Mature Private Forest / Regen Cut (250 Bft/tree), 6-11 logs/MBF

Loads/Day:

Bd. Ft./Load: 3,800

Cost/MBF:

\$174.56

Machines:

Log Loader (A) Tower Yarder (Medium)

Combination#: 2

Douglas - Fir

5.00%

Western Hemlock / Fir

5.00%

Alder (Red)

100.00%

Yarding Distance: Short (400 ft)

Downhill Yarding Yes

Bd. Ft./Load: 3,800

Logging System:

Track Skidder

Process: Manual Falling/Delimbing

Tree Size:

Small / Thinning 12in (130 Bft/tree), 12-17 logs/MBF

Loads/Day:

Cost/MBF:

\$107.42

Machines:

Log Loader (B) Track Skidder



Timber Sale Appraisal Logging Costs Blue Lake Special Sale 341-02-48

"STEWARDSHIP IN FORESTRY"

Date: 3/4/02

Operating Seasons: 3.0

Profit & Risk: 20%

Project Costs: \$194,240

Other Costs (P/R): \$11,900

Slash Disposal: \$0

Other Costs: \$2,200

Miles of Road

Dirt Rock Rock Paved (Contractor) (State)

0.0 0.0 20.0 0.0

Road Maintenance: \$0.00

H							

Species		\$/MBF	Trips/Day	MBF/Load
Douglas - Fir		\$0.00	2.0	3.8
Western Hemlock / Fir	1	\$0.00	2.0	3.8
Alder (Red)	\top	\$0.00	2.0	3.0



Timber Sale Appraisal Logging Costs Breakdown Blue Lake Special Sale 341-02-48

"CTEWA	PREHIP	IN FORESTRY"
2: - 11	noon	MATORIES INT

Costs	Douglas - Fir	Western Hemlock / Fir	Alder (Red)
Logging	171.20	171.20	107.42
Road Maintenance	8.57	8.57	8.66
Fire Protection	1.37	1.37	1.37
Hauling	58.67	58.67	79.18
Other (P/R appl.)	2.01	2.01	2.01
Profit & Risk	48.36	48.36	39.73
Slash Disposal	0.00	0.00	0.00
Scaling	2.00	2.00	2.00
Other	0.37	0.37	0.37
Total	292.55	292.55	240.74

Amortization	0.00	0.00	0.00
Pond Value	493.09	328.41	435.00
Stumpage	200,54	35,86	194.26
Amortized	0.00	0.00	0.00



Timber Sale Appraisal Summary Blue Lake Special Sale 341-02-48

Amortized

	Douglas - Fir	Western Hemlock / Fir	Alder (Red)
MBF	0,00	0.00	0.00
Value	0.00	0.00	0.00
Total	0.00	0.00	0.00

Unamortized

Onamortized	Douglas - Fir	Western Hemlock / Fir	Alder (Red)
MBF	4,286.00	1,639.00	2.00
Value	200.54	35.86	194.26
Total	859,514.44	58,774.54	388.52

Gross Timber Sale Value

Recovery \$918,677.50

Prepared by: Karen Tilley

Date: 3/4/02

District: Forest Grove

Phone: (503) 359-7434

PROJECT COST SUMMARY SHEET

Timber Sale: Blue Lake Special

CONSTRUCTION

PROJECT NO. 1

Road Segment	Length	Cost
C to D	12 + 70	9,564 01
E to F	23 + 15	14,692 76
G to H	1 + 50	466 62
l to J	5 + 50	1,632 55
Pt "O"	1 + 00	201 18
X to L	4 + 20	584 05
M to N	3 + 25	522 43
P to Q	1 + 50	1,399 89
R to S	19 + 60	12,466.04
	72 + 40	stations

1 37 miles

SUBTOTAL CONSTRUCTION \$41,529 53

<u>IMPROVEMENTS</u>

PROJECT NO. 2

Road Segment	Length	Cost	
A to B	132 + 55	52,591 08	
J to K	105 + 60	1,869 11	
P to R	4 + 85	62.46	
	243 + 00 sta	itions	
	4 60 miles		

SUBTOTAL IMPROVEMENTS \$54 522 65

SURFACING

PROJECT NO. 3

Road Segme	ent	Amount	Type	Cost
A to B		10,671 cy	6 -0	53,034 87
A to B		190 cy	24"-12	1,368 00
C to D		1,214 cy	6"-0	7,029 06
C to D		50 cy	24"-12	390 50
E to F		2,038 cy	6"-0	7,948 20
G to H		289 су	6"-0	1,103 98
l to J		604 cy	6"-0	3,999 00
J to K		600 cy	6"-0	2,826 00
Pt "O"		100 cy	6"-0	519 00
X to L		522 cy	6"-O	2,181 96
M to N		439 cy	6"-0	1,966 72
P to Q		125 cy	6"-O	635 00
P to R		50 cy	6"-0	257 00
R to S		1,736 cy	6"-0	9,322 32
	Total	18,288 cy	6"-0	
	Total	240 cy	24"-12"	

SUBTOTAL SURFACING \$92,581 61

SPECIAL PROJECTS

Project No.4 Grass Seed and Fer	tilize 13.58 Acres	2444 00
Project No.5 Roadside Brush 0.3	9 Miles	270 40
	SUBTOTAL SPECIAL PROJECTS	\$2,714 40
MOVE IN		<u>\$2.888.54</u>
	TOTAL ALL PROJECTS	\$194,236.73
TOTAL CREDITS		\$194.240 00

Timber Sale:	Blue Lake	Special			Road:	A to B	(Bathtub Creek Roa	d)
c	construction -	0+00	stations		lm	provement	132 + 55 stations	
		0 00	miles				2 51 miles	
OLEADING AN			_					
CLEARING AN	D GRUBBIN	<u>- ט</u> ו	0.10		4060.00		67 022 07	
Scattering			913	acres @		per acre =	\$7,933.97 AND GRUBBING	\$7 933 97
					IOIAL	CLLAIMIO	AND GRODDING	V7 333 3
EXCAVATION	-							
Road	_		10845 00	, -		per cy =	\$8 676 00	
Endhaul 85 + 40 1	o 86+00		445 00	, -		per cy =	\$525 10	
Endhaul 97+90			1200 00			per cy=	\$1 368 00	
Endhaul 124+80			1482 00	• . –		per cy=	\$2 267 46	
Fill Drift and Was	-	action	4711 00	• =		per cy =	\$2 355,50 \$1 756.64	
Puncheon Remova	u		16 00		\$109 79	•	\$1 756 64 \$80 00	
Landing Subgrade Compac	etion		100 00 2 51	• =		per cy = per mi =	\$1 360 67	
Subgraue Compac Grade	HOH		0 15		•	permi =	\$66 15	
Grade and ditch		:	2 36			per mi =	\$1,637.84	
oraco aria arcor.				C			L EXCAVATION	\$20 093 3
CULVERTS -	MATERIALS	S & INST	ALLATION					
	Culverts							
		LF of 18	\$10 568 32			LF of 24	• •	
		LF of 30	\$3 347 75) LF of 36	· · · · · · · -	
		LF of 42	\$0.00		C			
	O	LF of 54	\$0.00	-	95	LF of 60		
	Half Rounds		\$13 916 07				\$7 968 48	
		LF of 21	\$1 859 40		20) LF of 30	* \$267.80	
		LF of 36	\$0.00		20		•	
	ő		\$0 00		Č			
	ō		\$0.00		Č			
			\$1 859 40	-			\$267 80	
	Culvert Stal	kes						
	69	stakes	\$552.00	_				
						T	OTAL CULVERTS	\$24 5 <u>63</u> 7
CLIDEACING	40	W almos	67					
SURFACING-		" deep =	67 cy/sta	6	64.07	nor	644 120 E7	
Subgrade	8 881	cy of	6 0	@ @		per cy =	\$44 138 57 \$4 428 2 7	
Turnouts Junctions	891 84	cy of cy of	6 0 6* 0	@ @		per cy =	\$4 428 27 \$417 48	
Junctions Truckturn	50 50	•	6 0	@ @		percy =	\$248 50	
Landing	100	cy of	6° 0	@		percy =	\$497 00	
Curve Widening	665	cy of	6 0	@		per cy =	\$3 305 05	
Rip/Rap	190	cy of	24 12	<u>@</u>		per cy =	\$1,368.00	
Total				-	10861 00		TAL SURFACING	\$54 402 8
0050141 050	(FOTC							
SPECIAL PRO		_						
Grass Seed and F	ertilize 9.13 A	cres @ \$1	80/Acre =				_ \$1 643 00	
							_ \$0.00	
					····		_ \$0.00 \$0.00	
	*						ECIAL PROJECTS	\$1 643 0

TOTAL COST = \$108,636 95

Timber Sale:	Biue Lake	Special			Road:	C to D		
Сог	nstruction _	12+70 0 24	stations miles		lm	provement		tations niles
CLEARING AND	GRUBBIN	IG -						
Scattering			1 46	acres @		per acre = CLEARING	\$1,268.74 AND GRUBBING	\$1 268 74
EXCAVATION -			:					
Road			2500 00	су @	\$1 27	per cy =	\$3 175 00	
Landing			100 00			per cy =	\$127 00	
Endhaul 7 + 55 to 9	+70		956 00			per cy=	\$1 070 72	
Endhaul 9 + 70 to 13	2+70		833 00			per cy=	\$907 97	
Fill Drift and Landing	g compactio	n	2000 00	cy @	\$0 50	per cy=	\$1 000 00	
Subgrade Compaction	on		0 24	mi @	\$542 10	per mi =	\$130 10	
Grade and ditch			0 24	mi @	\$694 00	per mi =	\$166.56	
						ATOT	LEXCAVATION	\$6 577 3 5
CULVERTS - M	IATERIALS	S & INST	ALLATION					
	Culverts							
		LF of 18	\$323.52		C	LF of 24'	* \$0.00	
	60	LF of 30"	\$1 147 80		C	LF of 36	\$0 00	
	0	LF of 42	\$0 00		C	LF of 48	\$0.00	
	0	LF of 54	\$0.00	_	C) LF of 60'	\$0.00	
			\$1 471 32	_			\$0 00	
	Half Rounds	6						
	20	LF of 21"	\$206 60		C) LF of 30	\$0 00	
	0	LF of 36	\$0 00		C		\$0 00	
	0	LF of 48	\$0 00		C) LF of 54'	" \$0 0 0	
	0	LF of 60	\$0.00	_	C) LF of 66	\$0.00	
			\$206 60				\$0.00	
	Culvert Stal							
	5	stakes	\$40.00	-		т	OTAL CULVERTS	\$1 717 92
						• • • • • • • • • • • • • • • • • • • •	JANE GOEVERNO	V. 717 GL
SURFACING-	12	deep =	67 cy/sta					
Subgrade	851	cy of	6" O	@		per cy =	\$4 927 29	
Turnouts	132	•	6 0	@		per cy =	\$764 28	
Rip/Rap	50	•	24" 12	@		per cy =	\$390 50	
Junction	36	cy of	6 0	@		per cy =	\$208 44	
Landing	100	•	6" 0	@		per cy =	\$579 00	
Curve Widening	95	•	6 " 0	@	\$5 79		\$550.05	
Total =	1264					10	TAL SURFACING	\$7 419 56
SPECIAL PROJ	ECTS							
Grass Seed and Fer	tilize 0.73 A	cres@ \$18	0/Acre =				\$131 40	
							\$0.00	
							\$0.00	
							\$0.00	
						TOTAL SPI	ECIAL PROJECTS	\$131 40
						TOTA	AL COST =	\$17,114 97
						. •	=	+ 17,11 + 0 7

Construction 23+15 stations Improvement 0-00 stations 0 0 0 miles	Timber Sale:	Blue Lake	Special		(Road:	E to F		
O 44 miles		Construction	23+15	stations		lm	provement	0+00 sta	tions
Scattering 2 66 acres		•		miles			_	0 00 mil	es
Scattering 2 66 acres	0.5450.0			•			_		
TOTAL CLEARING AND GRUBBING \$2 311 54		ND GRUBBIN	<u> </u>	2.66		40C0 00		60 011 EA	
Road	Scattering			2 00	acres @		· -		\$2 311 54
Road	EXCAVATIO	N -							
Landing	Road			4247 00	cy @	\$0.80	per cy =	\$3 397 60	
End Haul 15+85 to 22+00	Landing			200 00		\$0.80	per cy =	\$160 00	
End Haul 15 + 85 to 22 + 00		to 3+80		872 00	cy@	\$1 40	per cy =	\$1 220 80	
Subgrade Compaction	End Haul 15 + 8	5 to 22+00		1412 00		\$1 08	per cy =	\$1 524 96	
Grade and ditch 0 44 mi \$\emptyred{\text{mi } \emptyred{\text{mi } \e	Compaction of	Fills and Waste	Area	2500 00	cy@	\$0 50	per cy =	\$1 250 00	
CULVERTS - MATERIALS & INSTALLATION Culverts 164	Subgrade Compa	action		0 44	mi @			\$238 52	
CULVERTS - MATERIALS & INSTALLATION Culverts 164	Grade and ditch			0 44	mi @	\$694 00	per mi =	\$305.36	
Culverts 164 LF of 18 \$2 210 72							TOTAL	EXCAVATION	\$8 097 24
164	CULVERTS -	MATERIAL	S & INST	ALLATION					
0 LF of 30 \$0 00 0 LF of 36" \$0 00 0 0 LF of 36" \$0 00 0 0 LF of 42 \$0 00 0 0 LF of 48 \$0 00 0 0 LF of 48 \$0 00 0 0 LF of 54 \$0 00 \$0 0 \$2 210 72 \$0 \$0 0 \$2 210 72 \$0 \$0 0 \$0 0 \$2 210 72 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	•								
0 LF of 42 \$0.00									
O LF of 54 \$0.00 \$2 210 72 \$2 0 LF of 60 \$0.00 \$2 017 26		_				_			
State Stat						_			
Half Rounds		0	LF of 54		-	O	LF of 60		
O LF of 21" \$0 00		Half Round		\$2 210 72				92 U17 20	
O LF of 36 \$0 00 0 LF of 42 \$0 00 0 LF of 48 \$0 00 0 LF of 48 \$0 00 0 LF of 54 \$0 00 0 LF of 60 \$0.00 \$0 LF of 60 \$0.00 \$0 LF of 66 \$0.00 \$0 LF of 60 LF of 66 \$0.00 \$0 LF of 60 LF of				\$0.00		C	1 E of 30"	\$0.00	
O LF of 48 \$0.00		_							
O LF of 60 \$0.00 \$0.00 \$0.00 \$0.00 Culvert Stakes \$56.00 TOTAL CULVERTS \$4.283.98 SURFACING- 12 " deep = 67 cy/sta Subgrade 1 552 cy of 6"-0 @ \$3.90 per cy = \$6.052.80 Turnouts 198 cy of 6 0 @ \$3.90 per cy = \$772.20 Junction 36 cy of 6"-0 @ \$3.90 per cy = \$140.40 Landing 100 cy of 6 0 @ \$3.90 per cy = \$390.00 Curve Widening 152 cy of 6" 0 @ \$3.90 per cy = \$592.80 TOTAL SURFACING \$7.948.20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$239.00 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-							
\$0.00 \$0.00 Culvert Stakes 7 stakes \$56.00 TOTAL CULVERTS \$4.283.98 SURFACING- 12 "deep = 67 cy/sta Subgrade 1 552 cy of 6"-0 @ \$3.90 per cy = \$6.052.80 Turnouts 198 cy of 6 0 @ \$3.90 per cy = \$772.20 Junction 36 cy of 6"-0 @ \$3.90 per cy = \$140.40 Landing 100 cy of 6 0 @ \$3.90 per cy = \$140.40 Landing 100 cy of 6 0 @ \$3.90 per cy = \$390.00 Curve Widening 152 cy of 6" 0 @ \$3.90 per cy = \$592.80 Total = 2038 Total = 2038 Total = 2038 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239.40 \$0.00 \$0.00 TOTAL SPECIAL PROJECTS \$239.40		_	-						
Total culverts \$4 283 98		ŭ	21 01 00		-	•			
SURFACING- 12 " deep = 67 cy/sta Subgrade 1 552 cy of 6"-0 @ \$3 90 per cy = \$6 052 80 Turnouts 198 cy of 6 0 @ \$3 90 per cy = \$772 20 Junction 36 cy of 6"-0 @ \$3 90 per cy = \$140 40 Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = 2038 Total = 2038 Total SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40		Culvert Sta	kes						
SURFACING- Subgrade 1 552 cy of 6"-0 @ \$3 90 per cy = \$6 052 80 Turnouts 198 cy of 6 0 @ \$3 90 per cy = \$772 20 Junction 36 cy of 6"-0 @ \$3 90 per cy = \$140 40 Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = Z038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40		7	sţakes	\$56.00	-		TOT	TAL OUR VERTO	A4 202 00
Subgrade 1 552 cy of 6"-0 @ \$3 90 per cy = \$6 052 80 Turnouts 198 cy of 6 0 @ \$3 90 per cy = \$772 20 Junction 36 cy of 6"-0 @ \$3 90 per cy = \$140 40 Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = 2038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40							101	AL CULVERTS	94 ZO3 90
Turnouts 198 cy of 6 0 @ \$3 90 per cy = \$772 20 Junction 36 cy of 6"-0 @ \$3 90 per cy = \$140 40 Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = 2038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40			-	•	_				
Junction 36 cy of 6"-0 @ \$3 90 per cy = \$140 40 Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = 2038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40	Subgrade	1 552	•						
Landing 100 cy of 6 0 @ \$3 90 per cy = \$390 00 Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 Total = 2038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40			• .						
Curve Widening 152 cy of 6" 0 @ \$3 90 per cy = \$592.80 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40			•						
Total = 2038 TOTAL SURFACING \$7 948 20 SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40	-		•						
SPECIAL PROJECTS Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40	_		_	6* 0	(W	\$3 90			1C 0A0 74
Grass Seed and Fertilize 1.33 Acres@ \$180/Acre = \$239 40 \$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40							1012	AL SURPACING	97 34 6 20
\$0 00 \$0 00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40			\ araa@	2014 oro —				6220 40	
\$0.00 \$0.00 TOTAL SPECIAL PROJECTS \$239 40	Grass Seed and	reruize 1.33 A	ACTES (U > 18	U/ACIE =					
\$0.00 TOTAL SPECIAL PROJECTS \$239 40		· · · · · · · · · · · · · · · · · · ·					,		
TOTAL SPECIAL PROJECTS \$239 40						· · · · · · · · · · · · · · · · · · ·			
TOTAL COST _ 622 000 26							TOTAL SPEC		\$239 40
							TOTAL	COST -	\$22 BBU 38

	Construction	1+50	station	ns		lm	provement	0+00	stations	
	,	0 03	miles					0 00	miles	
CLEARING A	ND GRUBBIN	NG -								
Scattering				0 18	acres @	\$869 00	per acre =	\$156.42		
						TOTAL	CLEARING A	AND GRUBBING	-	\$156 42
EXCAVATIO	N -									
Road	:			173 00	су 🤄	\$0.72	per cy =	\$124 56		
Landing	•			200 00	cy @	\$0.72	per cy ≐	\$144 00		
Subgrade comp	action			0 03	mi @	\$694 00	per mi =	\$20 82		
Grade and ditch	1			0 03	mi @	\$694 00	per mi =	\$20.82		
							TOTAL	EXCAVATION	-	\$310 20
CULVERTS -	MATERIAL	S & INST	ALLA	TION						
	Culverts		-							
		LF of 18		\$0 00		0	LF of 24	\$0 00		
	0	LF of 30"		\$0.00		O	LF of 36"	\$0 OÒ		
	0	LF of 42"		\$0.00		0	LF of 48	\$0 00		
	0	LF of 54"		\$0.00		O	LF of 60"	\$0.00		
				\$0.00	-			\$0.00	_	
	Half Round	S								
	0	LF of 21"		\$0.00		ď	LF of 30	\$0 00		
	0	LF of 36		\$0.00		C	LF of 42"	\$0 00		
	0	LF of 48		\$0 00		C	LF of 54	\$0 00		
	0	LF of 60		\$0.00		C	LF of 66	\$0.00		
				\$0.00	-			\$0.00	-	
	Culvert Sta	kes								
	0	stakes		\$0.00	-					
							то	TAL CULVERTS	}	\$0 00
SURFACING	<u>-</u> 12	deep =	67 cy	//sta						
Subgrade	101	cy of	6 0		@	\$3 82	per cy =	\$385 82		
Turnouts	33	cy of	6" 0		@	\$3 82	per cy =	\$126 OÉ		
Junction	36	cy of	6 0		@	\$3 82	per cy =	\$137 52		
Landing	100	cy of	6 0		@	\$3 82	per cy =	\$382 00		
Curve Widening	19	cy of	6 0		@	\$3 82	per cy ≠	\$72.58		
Tota	al = 289	-					тот	AL SURFACING	5	\$1 103 98
SPECIAL PR	OJECTS									
	Fertilize 0.09 A	cres@ \$18	0/Acre	=				\$16 20		
		·						\$0.00		
								\$0.00		
	 							\$0.00		
							TOTAL SPE	CIAL PROJECTS	3	\$16 20

Timber Sale:	Blue Lake	Special		F	Road:	I to J			
	Construction	5+50	stations		lm	provement	0+.00	stations	
		0 10	miles			_		miles	
			•						
CLEARING A	ND GRUBBI	<u> 1G -</u>							
Scattering			0 50	acres @		per acre = _	\$434.50		
					TOTAL	CLEARING A	ND GRUBBING		\$434 50
EVOAVATIOI	.1								
EXCAVATIO	<u>v -</u>		505.00	•	40.70		4440.50		
Road	_		595 00	су @		per cy =	\$416 50 \$272 50		
Drift Compaction			545 00			per cy =	\$272 50		
Subgrade Comp	action		0 10	_		per mi =	\$54 21 \$60 40		
Grade and ditch			0 10	mi @	\$694 UU	per mi = _	\$69.40 EXCAVATION		\$812 61
						IOTAL	EXCAVATION		3012 01
CULVERTS -	MATERIAL	S & INST	ALLATION						
	Culverts								
		LF of 18	\$377 44		C) LF of 24	\$0 00		
	0	LF of 30'	\$0.00		C) LF of 36"	\$0.00		
	Ó		\$0.00		C) LF of 48"	\$0 00		
	0	LF of 54'	\$0.00		C) LF of 60	\$0.00		
			\$377 44	-		_	\$0.00	•	
	Half Round	S							
	0	LF of 21	\$0 00		C) LF of 30	\$0 00		
	0	LF of 36	\$0 00		C) LF of 42	\$0.00		
	0	LF of 48'	\$0.00		C) LF of 54	\$0.00		
	0	LF of 60	\$0.00	_	C) LF of 66"_	\$0.00	_	
			\$0.00	-		_	\$0 00		
	Culvert Sta	kes							
	1	stakes	\$8.00						
						тот	AL CULVERTS		\$385 44
SURFACING	4.0	4	67						
		•	67 cy/sta 6 0	@	66 AE	201 21 -	\$2 380 05		
Subgrade	369	•	6 0	@		per cy =	\$638 55		
Turnouts	99	•		@ @		per cy =	\$490 20		
Junctions	60 76	•	6 0 6* 0	@		percy =	\$490.20		
Curve Widening Tota		-	8 0	س	90 40		AL SURFACING	•	\$3 999 00
1014	1 - 004	•				1017	at 30m Acmo		43 333 00
SPECIAL PRO	OJECTS								
Grass Seed and		Acres@ \$18	80/Acre =				\$45 00		
							\$0.00		
							\$0 00		
							\$0.00	_	
<u></u>						TOTAL SPEC	IAL PROJECTS	_	\$45 00
						TOTAL	COST =	AE 4	676 55

Timber Sale:	Blue Lake	Special			Road:	J to K (Be	elding Road)	···
	Construction	0+00	stations		lm	provement	105 + 60 statio	ns
		0 00	miles			•	2+00 miles	
CLEADING A			•					
	and Grubbin	<u> </u>	0.00		6700 00	DOT DOTO -	\$0.00	
Scattering			0 00	acres @		per acre =	\$0.00 AND GRUBBING	\$0.00
					IOIAL	CLLAIMIG	AND GRODDING	40 00
EXCAVATIO)N -							
Road (Excavato	or time)		7 00	hrs @	\$109 79	per hr =	\$768 53	
Landing			1 00	hrs @	\$109 79	per hr =	\$109 79	
Grade			1 57	mi @	\$441 00	per mi =	\$692 37	
Grade and ditc	h		0 43	mi @	\$694 00	per mi =	\$298.42	,
						TOTAL	EXCAVATION	\$1 869 11
CHIVEDTS	- MATERIAL	S & INICT	MOLTALIA					
COLVENIS	Culverts	OK IIYO I						
		LF of 18"	\$0.00		0	LF of 24"	\$0.00	
		LF of 30	\$0.00			LF of 36	\$0.00	
	0		\$0 0 0			LF of 48"	\$0 0 0	
	Ö	LF of 54	\$0.00			LF of 60	\$0.00	
	:	2. 0. 0 .	\$0.00	_	-		\$0.00	
	Half Rounds	6	:					
	0	LF of 21"	\$0.00		O	LF of 30"	\$0 00	
	0	LF of 36	\$0.00		C	LF of 42	\$0.00	
	0	LF of 48"	\$0 00		C	LF of 54"	\$0.00	
	0	LF of 60	\$0.00	_	C) LF of 66"	\$0.00	
			\$0 00	-			\$0.00	
	Culvert Sta							
	0	stakes	\$0.00	_				
						то	TAL CULVERTS	\$0 00
SURFACING	3 - 0	deep =	0 cy/sta					
Spot Rock	500	cy of	6 0	@	\$4 71	per cy =	\$2 355 00	
Landing	100	•	6 0	<u>@</u>		per cy =	\$471.00	
•	al = 500			•			AL SURFACING	\$2 826 00
SPECIAL PE	OJECTS						40.00	
Deed str. D. S	- Dr. 14c Dr. C.O	20: 6 4	000 00(- \$0 00 \$308.00	
Hoadside Brusi	n Pt. J to Pt. 0 0	.30 mi @ \$	093.33/mi =				_ \$208 00 \$0 00	
			· · · · · · · · · · · · · · · · · · ·				_ \$0.00 \$0.00	
						TOTAL SPE	CIAL PROJECTS	\$208 00
•						TOTA	L COST -	64 002 11
						IUIA	L COST =	\$4,903 11

Timber Sale:	Blue Lake	Special			Road:	M to N		
	Construction	3+25	stations		lm	provement	0+00	stations
	•		miles			_	0 00	miles
	•					_		
CLEARING A	AND GRUBBIN	<u>G-</u>						
Scattering			0 30	acres @		per acre = _	\$237.00	
					TOTAL	CLEARING A	ND GRUBBING	\$237 00
EXCAVATIO	N -							
Road			133 00	су @	\$0.68	per cy ≈	\$90 44	
Landing			200 00	• =		per cy =	\$136 00	
Subgrade Comp	naction		0 06	-		permi ≈	\$32 53	
Grade			0 06			per mi ≈	\$26.46	
						TOTAL	EXCAVATION	\$285 43
O \ /====								
CULVERTS	MATERIALS	S & INSTA	ALLATION					
	Culverts				_	\	10.00	
		LF of 18	\$0 00 \$0 00		_) LF of 24) LF of 36"	\$0 0 0	
		LF of 30 LF of 42*	\$0 00 \$0 00		C		\$0 00 \$0 00	
	0	LF of 54"	\$0.00		C		\$0.00	
	U	LF 01 54	\$0.00	-	•		\$0.00	•
	Half Rounds	ì	40 00				40 00	
		, LF of 21"	\$0.00		C	LF of 30	\$0.00	
	ō	LF of 36	\$0.00		Ċ		\$0.00	
	0	LF of 48"	\$0.00		Ċ		\$0.00	
	0	LF of 60	\$0.00		C		\$0.00	
			\$0.00	-		_	\$0.00	-
	Culvert Stal	kes						
	0	stakes	\$0.00	_				
						тот	AL CULVERTS	\$0 00
SURFACING	<u>i-</u> 12	deep =	67 cy/sta					
Subgrade	218	cy of	6* 0	@	\$4 48	per cy =	\$976 64	
Turnouts	66	cy of	6" 0	@		per cy =	\$295 68	
Junction	36	cy of	6 0	e e		per cy =	\$161 28	
Landing	100	cy of	6 0	@		per cy ≔	\$448 00	
Curve Widening	g 19	cy of	6" O	@	\$4 48	per cy =	\$85.12	
Tot	al = 439					тот	AL SURFACING	\$1 966 72
ODEOLAL DO	O IECTO							
SPECIAL PR			0/4				407.00	
Grass Seed and	d Fertilize 0.15 A	cres@ \$18	U/Acre =				\$27 00 \$0 00	
							\$0 00 \$0 00	
							\$0.00	
			· · · · · · · · · · · · · · · · · · ·			TOTAL SPEC	IAL PROJECTS	- \$27 00
								727 00
						TOTAL	COST =	\$2,516 15
								/

Timber Sale:	Blue Lake	Special		F	Road:	P to Q (C	ut Off)	
	Construction	1+50	stations		lm	provement	statio	ns
		0 03	miles			_	0 00 miles	
CLEADING A		ıc	-					
CLEARING A	ND GROBBIN	<u> </u>	0.14		6700.00		\$110 GO	
Scattering			0 14	acres @		per acre;=	\$110.60 AND GRUBBING	\$110 60
					TOTAL	CLLAIMING	anobbiita	¥110 00
EXCAVATIO	N -							
Road			345 00	сγ @	\$0 77	per sta ≔	\$265 65	
Subgrade Compa	action		0 03	mi @	\$542 10	per mi ≈	\$16 26	
Grade and ditch			0 03	mi @	\$694 00	per mi ≂	\$20.82	
						TOTAL	EXCAVATION	\$302 73
CULVERTS -	MATERIALS	S & INST.	ALLATION					
•	Culverts							
	72	LF of 18	\$970 56		(D LF of 24	\$0.00	
	0	LF of 30	\$0 0 0		(D LF of 36	\$0 00	
	0	LF of 42"	\$0 00		(D LF of 48	\$0 00	
	0	LF of 54"		-	(D LF of 60	\$0.00	
			\$970 56				\$0 00	
	Half Rounds	_					40.00	
		LF of 21	\$0.00			D LF of 30	\$0 00 \$0 00	
	_	LF of 36") LF of 42	\$0 00 \$0 00	
		LF of 48 LF of 60	\$0.00			D LF of 54 D LF of 66	\$0 00 \$0.00	
	0	LF 01 60	\$0.00	-	,	J LP 01 00	\$0.00	
	Culvert Sta	kee	\$0.00				VO 00	
		stakes	\$16.00					
	_			_		TO	TAL CULVERTS	\$986 56
SURFACING	_ 12	" deep =	67 cy/sta					
Subgrade	101	cy of	6 0	@		percy =	\$513 08	
Junctions	24	cy of	6 " 0	@	\$5 08	per cy =	\$121.92	
Tota	i = 125					тот	AL SURFACING	\$635 00
SPECIAL PR	OJECTS							
Grass Seed and		cres@ \$18	0/Acre =				\$12 60	
							\$0.00	
							\$0.00	
							\$0.00	
						TOTAL SPE	CIAL PROJECTS	\$12 60
						TOTA	L COST =	\$2,047 49

Timber Sale:	Blue Lake	Special			Road:		P to R		
	Construction		stations miles		lmp	provement		stations miles	
CLEARING A	ND GRUBBIN					•			
	MD GIVORDII	<u> 10</u>	Ó 00	acres @	\$790 OO	nor 2010 -	\$0.00		
Scattering			0 00	acres w			AND GRUBBING	\$0	00
EXCAVATIO	N -								
Grade and ditch	1		0 09	mi @	\$694 00	per mi = TOTAL	\$62.46 EXCAVATION	\$62	46
CULVERTS -	MATERIAL	S & INST	ALLATION						
	Culverts								
	0	LF of 18	\$0.00		0	LF of 24	\$0 00		
	0	LF of 30"	\$0 00		0	LF of 36	\$0 0 0		
	0	LF of 42"	\$0.00		0	LF of 48	\$0 00		
	0	LF of 54	\$0.00	_	0	LF of 60"			
			\$0 00				\$0.00		
	Half Round								
		LF of 21"				LF of 30	\$0.00		
		LF of 36	\$0.00			LF of 42	\$0 0 0		
		LF of 48	\$0.00			LF of 54"	\$0.00		
	0	LF of 60	\$0.00	•	O	LF of 66	\$0.00 \$0.00	•	
	Culvert Sta	lean	\$0 00				\$0.00		
		stakes	\$0.00						
	V	Stakes	<u> </u>	-		TO	TAL CULVERTS	\$0	00
SURFACING	- 0	" deep =	0 cy/sta						
Spot Rock	_ 50	•	6" 0	@	\$5 14	per cy =	\$257.00		
Tota		• '					AL SURFACING	\$257	00
SPECIAL PR	OJECTS								
	0.09 mi @ 69	2 22/mi –					\$62 40		
TOBUSINE DIUSI	0.03 mi @ 09	0.00/illi —	· · · · · · · · · · · · · · · · · · ·				\$0.00		
							\$0.00		
							\$0.00		
		· · · · · · · · · · · · · · · · · · ·		····		TOTAL SPE	CIAL PROJECTS	\$62	2 40
						TOTA	L COST =	\$381 8	86

Timber Sale:	Blue Lake	Special	· · · · · · · · · · · · · · · · · · ·		Road:	Point "O"	Landing		
	Construction	1+00	stations		Im	provement	0+00	stations	
	•	0.02	miles				0 00	miles	
			•			•			
	ND GRUBBIN	<u>IG</u>		_					
Scattering			0 07	acres @		per acre =		-	455.00
					IOIAL	CLEARING A	AND GRUBBING		\$55 30
EXCAVATIO	N -								
Landing			200 00	су @	\$0 66	per cy =	\$132 OO		
Grade and ditch	1		0 02	7,		per mi =	\$13.88		
						TOTAL	EXCAVATION	-	\$145 88
01 11 1 /EDT0			ALL ATION						
CULVERIS	MATERIAL	SAINSI	ALLATION						
	Culverts	15 / 40	40.00		_	15-604	40.00		
		LF of 18 LF of 30"	\$0 00 \$0 00) LF of 24) LF of 36	\$0 00 \$0 0 0		
	=	LF of 42	\$0 00 \$0 00) LF of 48	\$0 00 \$0 00		
		LF of 54	\$0.00) LF of 60	\$0.00		
	v	LI 01 54	\$0.00	•	·	2. 0. 00	\$0.00	-	
	Half Rounds	s	70 00				,,,,,,		
		LF of 21	\$0.00		C) LF of 30	\$0.00		
	0	LF of 36	\$0.00		(LF of 42	\$0 00		
		LF of 48	\$0 00		(LF of 54	\$0 00		
	0	LF of 60	\$0.00	_	() LF of 66	\$0.00	-	
			\$0 00	-			\$0 00		
	Culvert Sta								
	0	stakes	\$0.00	_			T41 0:01/20T0		
						10	TAL CULVERTS	j	\$0 00
SURFACING	i- 12	deep =	100 cy/sta						
Turnouts	0	-		@	\$0.00	per cy =	\$0.00		
Landing	100	, -	6 0	<u>@</u>		per cy =			
Tota		•		_		тот	AL SURFACING		\$519 00
	0.15070								
SPECIAL PR									
Grass Seed and	d Fertilize Q.07 A	\cres@ \$18	O/Acre =				\$12.60		
							\$0 00 \$0 00		
		,			 		_ \$0.00 \$0.00		
					-= -	TOTAL SPE	CIAL PROJECTS	-	\$12 60
						TOTA	L COST =		\$732 78

Timber Sale:	Blue Lake	Special			Road:	R to S			
	Construction	19+60	stations		lm	provement	0+00	stations	
	•	0 37	miles				0 00	miles	
CLEADING A	ND GRUBBIN	IG -	•			_			
Scattering	MD GNOBBII	<u> </u>	3 14	acres @	\$869.00	per acre =	\$2,728.66		
Scattering			3 14	20103 @		•	ND GRUBBING		\$2 728 66
EVO AV (A TIO	. \$ 1								
EXCAVATIO	<u> </u>		4005.00		40.00		** ***		
Road			4335 00			per cy =	\$4 161 60		
End Haul			988 00	-, -		per cy =	\$1 116 44		
	Fills End Haul a	and Drift	3381 00	-, -		per cy =	\$1 690 50		
Subgrade Comp			0 37			per mi =	\$200 58		
Grade and ditch	า		0 37	7 mi @	\$694 00	per mi =	\$256.78	-	
						IOTAL	EXCAVATION		\$7 425 90
CULVERTS -	- MATERIAL	S & INST	ALLATION						
	Culverts								
	116	LF of 18	\$1 563 68		C		\$0 00		
	0				C		\$0 00		
	0		\$0 00		C		\$0 00		
	0	LF of 54	\$0.00	-	C) LF of 60"	\$0.00	-	
			\$1 563 68				\$0 00		
	Half Round		4040.00				40.00		
		LF of 21"			(\$0.00		
	0		\$0.00		(\$0.00		
	0				(\$0.00		
	0	LF of 60*	\$0.00 \$619.80	_	C	D LF of 66"	\$0.00 \$0.00	-	
	Culvert Sta	kac	3013 00				\$0.00		
		stakes	\$128.00						
	10	Stakes	V120.00	_		TO.	TAL CULVERTS	;	\$2 311 48
SURFACING		doon -	67 ovlets						
		•	67 cy/sta	6	۸E 27		A7 056 10		
Subgrade	1 314	•	6 0	@		per cy =	\$7 056 18		
Junctions	72	-,	6 0	@		per cy =	\$386 64		
Turnouts	198	•	6 0	@ @		per cy =	\$1 063 26 \$816.24		
Curve Widening	g <u>152</u> al = 1736		6 0	w	¥0 37		AL SURFACING	_	\$9 322 32
							7 L 00111 7 1011 10	•	10 022 00
SPECIAL PR	<u>(OJECTS</u> d Fertilize 1.57 A	Acres@ \$18	10/Acre =				\$282 60		
Cidos Cood din	2 1 01 LINZ 6 1.07 F	10100@ 710					\$0.00		
							\$0 00 \$0 00		
							\$0. 0 0		
					•	TOTAL SPEC	CIAL PROJECTS		\$282 60
						TOTAL	LOCOT	***	
						IUIA	L COST =	\$22	2,070 96

Timber Sale:	Blue Lake	Special		F	Road:	X to L			
	Construction	4+20	stations		lm	provement _	0+00	stations	
		0 08	miles				0 00	miles	
CI EARING	AND GRUBBIN	1G -							
Scattering	SIND CITODON	10_	0 38	acres @	\$790 00	per acre =	\$300.20		
Deactorning			7 33	uo.00 C			ND GRUBBING	•	\$300 20
EXCAVATION	<u> </u>			_					
Road			172 00			per cy =	\$116 96		
Landing			100 00			per cy =	\$68 00		
Subgrade comp			0 08	_		per mi =	\$43 37		
Grade and ditc	h		80 0	mi @	\$694 00	per mi =	\$55.52	•	4202 OF
						IUIAL	EXCAVATION		\$283 85
CULVERTS	- MATERIAL	S & INST	ALLATION						
	Culverts								
	0	LF of 18"	\$0.00		0	LF of 24	\$0.00		
	0	LF of 30"	\$0 00		0		\$0 00		
	0	LF of 42	\$0.00		C		\$0 00		
	0	LF of 54"	\$0.00	_	C) LF of 60"_	\$0.00	_	
			\$0 00				\$0 00		
	Half Round	-					40.00		
	=	LF of 21"	\$0 00		C		\$0.00		
	0		\$0.00		C		\$0.00		
	0		\$0.00		C		\$0.00		
	0	LF of 60"	\$0.00	-	C) LF of 66 _	\$0.00 \$0.00	-	
	Culvert Sta	lkaa	\$0.00				\$0.00		
		stakes	\$0.00						
	· ·	Stakes	40.00	-		тот	AL CULVERTS		\$0.00
SURFACING	2 12	" doon	67 cy/sta						
		deep =	6" 0	6	64 10	por ou	\$1 178 76		
Subgrade	282		6" 0	@ @		per cy =	\$1 176 76		
Turnouts	66 36	•	6" 0	@		percy =	\$275 66 \$150 48		
junction	100	•	6 0	@		per cy =	\$418 00		
Landing		•	6* O	@		percy =	\$158.84		
Curve Widenin	tal = 522	_ ′	0 0	w	V+ 10		AL SURFACING	-	\$2 181 90
		-							
SPECIAL PI	ROJECTS nd Fertilize 0.19 /	۸ محمد ها ۱۵	0/Acre =				\$34 20		
Grass Seed an	d Fertilize U. 197	ACIES W 410	U/ACIE -				\$0.00		
		·					\$0 00 \$0 00		
							\$0.00		
						TOTAL SPEC	IAL PROJECTS		\$34 20
						T071	000=		000 01
						IOTAI	L COST =	\$2,	800 21

MOVE-IN COST SUMMARY

Timber Sale: Blue Lake Special

	MILEAGE FACTORS					
Distanc	e Factor	Distan	ce Factor			
0 25	0 58	55	1 07			
30	0 66	60	1 15			
35	Q 74	65	1 23			
40	0 82	70	1 31			
45	0 91	75	1 40			
50_	1.00	80	1.48			

MILEAGE FACTOR = 1.00

	EQUIPMENT	Base	Move in	Within Area Move	Begin	End	Total	Within Area	Total
No.	DESCRIPTION	Cost	Cost	(\$/mile)	Mileage	Mileage	Miles	Cost	Cost
0	Drill & Compressor	\$241	\$0.00				0	\$0.00	\$0 00
1	Graders	\$241	\$241 00	\$7 05	0	2	2	\$14 10	\$255 10
0	Loader (1 5 - 2 5 cy)	\$241	\$0.00	\$6 83	0	0	0	\$0.00	\$0 00
1	Loader (3 cy +)	\$387	\$387 00	\$8 15	0	2	2	\$16 30	\$403 30
2	Rollers & Compactors	\$241	\$482 00	\$13 73	0	0	0	\$0.00	\$482 00
1	Excavators	\$533	\$533 00	\$36 60	0	2	2	\$73 20	\$606 20
0	Large Backhoes	\$533	\$0.00	\$21 42	0	0	0	\$0.00	\$0.00
0	Small backhoes	\$241	\$0.00	\$3 52	0	0	0	\$0.00	\$0 00
1	Tractors (D5 D7)	\$385	\$385 00	\$18 47	0	2	2	\$36 94	\$421 94
0	Tractors (D8)	\$533	\$0 00	\$25 53	0	0	0	\$0.00	¢0 0 0
0	Dump Truck (< 10 cy)	\$121	\$0.00	\$2 30	0	0	0	\$0 00	\$0.00
5	Dump Truck (10 cy +)	\$144	\$720 00	\$2 76	0	0	0	\$0.00	\$720 00
0	Water Truck (3000 gal)	\$144	\$0.00	\$2 76	0	0	0	\$0.00	\$0.00

TOTAL MOVE-IN COSTS = \$2,888.54

ROCK PIT DEVELOPMENT AND CRUSHING COST SUMMARY

Pit Name: Bathtub Ck Pit

Swell: 1.25		1-1/2"-0 (trk me	asure)	су
Shrinkage: 1.16	_	4"-0 (trk measur	·e)	су
Drill Pct: 100%	-	Pit Run (trk mea	sure)	15,056 cy
	_	Total Truck Yard	lage:	15,056 cy
		Total In Place Ya	ardage:	12,045 cy
Clear and Grub:	O 63 acres @ \$869/	ac =		\$547 47
Scalp & Clear Overburden:	6 Hrs v	vith D8 @ \$130 31	I /Hr =	\$781 86
Rip	\$0.51 /cy x	12,045 cy	=	\$6,142 95
Push Rock:	\$0.53 /cy x	15,056 cy	=	\$7,979 68
Load Dump Truck:	\$0.32 /cy x	15,056 cy	=	\$4,817 92
Load Overburden:	\$0.32 /cy x	600 cy	=	\$192 00
Haul Overburden	\$1.36 /cy x	798 cy	=	\$1,085 28
Compact Overburden	\$0.50 /cy x	798 cy	=	\$399.00
•			Subtotal	\$21,946 16
Grass seed and fertilize was	te area 0.23 acres @	\$180/acre		\$41 32
Move in D-8	te dica, o zo deles e	¥100/4010		\$309 00
Move in Loader				\$387.00
IAIOAC III FOGGEI			Subtotal	\$737 32
BASE COST \$1.51/c	<u>y</u>	TOTAL PRODUCTION	ON COST	\$22,683.48

ROCK PIT DEVELOPMENT AND CRUSHING COST SUMMARY

Pit Name: High Ridge Pit

Swell: 1.25 Shrinkage: 1.16 Drill Pct : 100%	1-1/2"-0 (trk measure) 4"-0 (trk measure) Pit Run (trk measure) Total Truck Yardage: Total In Place Yardage:	3,572 cy 3,572 cy 2,858 cy
Clear and Grub	0 46 acres @ \$869/acre =	\$399 74
Scalp, Clear& Drift Ovrbdn	2 Hrs with D8 @ \$130 31/hr =	\$260 62
Rip Rock:	1.02 / cy x 2,558 cy =	\$2,609 16
Push Rock:	$$0.53 /cy \times 3,572 cy =$	\$1,893 16
Load Dump Truck:	$$0.32 /cy \times 3,572 cy =$	\$1,143.04
	Subtotal	\$6,305 72
Move in D-8		\$309 00
Move in Loader		\$387.00
	Subtotal Subtotal	\$696 00
BASE COST \$1.96/c	Y TOTAL PRODUCTION COST	\$7,001.72

TIMBER SALE SUMMARY Blue Lake Special

- 1. Type of Sale: automark thin, recovery, sealed bid auction
- 2. Revenue Distribution: 100% BOF, 8% Rehab. Obligation, Tillamook County, Tax Code 56-1
- 3. <u>Sale Acreage</u>: Area I is 19 acres and Area II is 271 acres determined using a planimeter and an Orthographic photo. Area III R/W is estimated to be 8 acres. Seven acres of nonthinnable ground and 5 acres of roads have been removed from the 302 gross acre measurement.

4. Volume:

Species	2 Saw%	3 Saw/s	4.Saw%	Volume
Douglas-fir	9	84	7	4,286 MBF
Hemlock & other conifers	6	85	9	1,639 MBF
Hardwoods	0	0	100	2 MBF

The following table shows the estimated volume that would be removed based on each relative density in the target range.

Species	RD 31	RD 32	RD 33
Douglas-fir	4,500	4,286	4,035
Hemlock & other conifers	1,639	1,639	1,548
Hardwoods	2	· 2	2
Total Volume	6,141	5,927	5,604

- **5.** <u>Cruise Data</u>: Areas I and II was variable plot cruised using a 20 BAF and full plots. Leave trees and take trees were cruised separately to the same intensity. The sale was cruised in July 2001. A top cruise diameter of 7 inches or 25% of DBH outside bark was used. Cruise statistics: take trees CV 63.0% SE 12.1%, leave trees CV 28.1% SE 5.4%.
- **6.** <u>Timber Description</u>: Areas I and II are overstocked stands of 50 year old Douglas-fir, hemlock and Noble fir. The average take DBH is 13 inches. The average leave DBH is 18 inches. Take tree volumes per acre average 13.7 MBF Douglas-fir and 5.3 MBF hemlock for a total of 19.0 MBF per acre.
- 7. <u>Topography and Logging Method</u>: Areas I and II consist of 95% cable yarding and 5% ground based yarding. For most of the sale slopes range from 15% to 70% However, on the six high hazard areas identified slopes exceed 80%. These high hazard areas have received an aerial photo evaluation by the NWOA geotechnical specialist, Dave Michael. His recommendations included full suspension cable yarding over Bathtub Creek and one end suspension cable yarding over the other high hazard areas. A Written Plan has been

prepared for logging over these areas and will be updated with a detailed logging plan before operations commence.

8. Access: Access is from the Wilson River Hwy to the Storey Burn Road to Standard Grade to Belding Road.

9. Projects:

<u>Project No. 1</u> consists of constructing 1.4 miles of road costing \$41,529.53 for sale access.

<u>Project No. 2</u> consists of improving 4.6 miles of road costing \$54,522.65 for sale access.

<u>Project No. 3</u> consists of spreading 18,288 cubic yards of 6"-0" rock on Project No. 1 and 2 and 240 cubic yards of rip rap at a cost of \$92,581.61.

Project No. 4 consists of grass seeding and fertilizing at a cost of \$2,444.00.

Project No. 5 consists of road brushing at a cost of \$270.40.

Move in cost is \$2,888.54. Total cost for all projects is \$194,236.73. Project cost is rounded to \$194,240

CRUISE REPORT Blue Lake Special

- 1. Acreage Calculation: Area I is 19 acres and Area II is 271 acres determined using a planimeter and an Orthographic photo. Area III R/W is estimated to be 8 acres. Seven acres of nonthinnable ground and 5 acres of roads have been removed from the 302 gross acre measurement.
- 2. Cruise Method: The sale was variable plot cruised using a 20 BAF and full plots. Leave trees were cruised separately to the same intensity. The 8 acres of right of way volume was calculated using the take and leave tree cruise.

3. Sampling Intensity:

Area I	Estimated	Actual Take	Actual Leave
CV	60.0%	63.0%	28.1%
SE	12.0%	12.1%	5.4%
No. of Plots	25	27	27

- 4. Form Factors: Each tree was measured for form factor using a relaskop with a form point of 16 feet.
- 5. Height Standards: Conifer and hardwood merchantable heights were estimated to the nearest foot.
- 6. Diameter Standards: Diameters were measured outside bark at breast height to the nearest inch.
- 7. Grading System: All trees were graded favoring 40 foot segments.
- 8. Merchantable Top: Conifer and hardwood merchantable tops were measured to 7 inches and 9 inches, respectively, or 25% of DBH outside bark.
- 9. Computation Procedures: Volumes were computed using the Super Ace 98 program.
- 10. Deductions: Two percent of the conifer and the hardwood volume was subtracted from the computed volumes to account for hidden defect and breakage.
- 11. Cruisers: The sale was cruised by Karen Tilley in July 2001.

12. Signatures:

Karen Tilley 9/20/01
Karen Tilley Date

Lik Marcy 1/07/02

Erik Marcy Date Preparer:

Unit Forester:

Residual Stand Specifications

Blue Lake Special

Residual QMD assumption (from cruise leave tree information) - <u>17.5 inches</u>. Target Relative Density - <u>32</u>

	Minimum	Target	Maximum
Relative Density	31	32	33
Basal Area	130	135	140
Trees per Acre	78	80	84

$$RD = BA/\sqrt{DBH}$$

 $BA = \sqrt{DBH} (RD)$
 $BA/tree = (\pi r^2)/(144)$
 $TPA = (BA/acre)/(BA/tree)$

Full suspension is required over Bathtub Creek and one end suspension over the other high risk sites (see written plan).

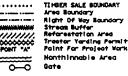
It is okay to yard through nonthinnable areas.

1600 foot max yarding distance.

Area 1- protect scattered old growth and other large limbed trees posted outside of sale area.

Hauling out the Gilmore Road is almost as far as Standard Grade to Storey Burn Road but may be negotiated. John Hancock operations will periodically block the Standard Grade. Pull line here or do not thin. RD. BELDING AREA Protect John Hancock gate. Be sure vehicles cannot get around it during and after logging. BELDING RD. STATE PRI VATE Logging Plan APPROXIMATE ACREAGE: EXHIBIT "A" OF TIMBER SALE CONTRACT NO. 341-92-48
BLUE LAKE SPECIAL
PORTIONS OF SECTIONS 2, 3, AND4, T2N, R7W, AND
PORTIONS OF SECTIONS 34AND 35, T3N, R7W, W. M.
TILLAMOOK COUNTY, OREGON AREA I 19 ACRES 271 ACRES 8 ACRES AREA II AREA III R/W

LEGEND



TOTAL

298 ACRES

Surfaced Existing Road Unsurfaced Existing Road Surfaced Road (Const. Required) Unsurfaced Road (Const. Required) County Road Private Road (Access Not Assured) Existing Road - State Maintained Abandoned Road

Need intermediate supports Line pulling area



Department of Forestry

Forest Grove District 801 Gales Creek Road Forest Grove, OR 97116 (503) 357 2191 FAX (503) 357 4548



Written Plan for Blue Lake Special

High Risk Sites

LEGAL DESCRIPTION The Blue Lake Special timber sale is located in Sections 2, 3, 4, T2N, R7W, and Sections 34, 35, T3N, R7W, WM, Tillamook County, Oregon

PROTECTED RESOURCE There are high risk sites within the two operating areas There are no occupied buildings or high volume traffic roads adjacent to or down slope from the operation

DESCRIPTION OF THE AREA Steep terrain at the headwaters of Bathtub Creek Slopes designated on the attached map are from 70 to 100%. Other slopes in the operation are 15 to 70%. Many of the stream channels were scoured to bedrock (debris torrents) during the 1996 floods. There is potential for more scouring from side channels. The Salmonberry River is two to four miles down stream.

PROTECTION MEASURES The operator will provide full suspension across Bathtub Creek and one end suspension when yarding the other areas designated on the attached map. The written plan may be modified with equipment specifications and logging plan after the operator has been chosen by the Purchaser

Approved by <u>Cuk Marcy</u> Date <u>2/26/02</u>
Erik Marcy

Unit Forester

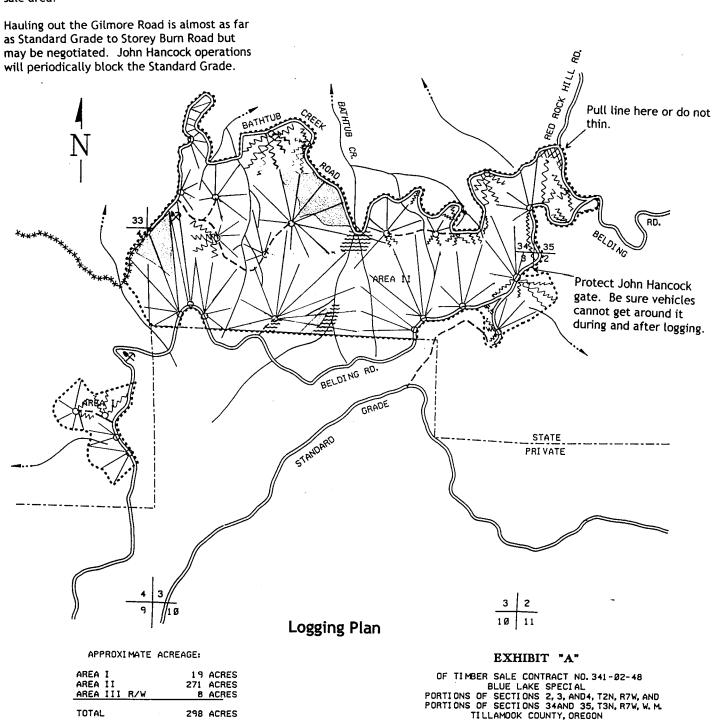
Prepared by Karen Tilley February 26, 2002

Full suspension is required over Bathtub Creek and one end suspension over the other high risk sites (see written plan).

It is okay to yard through nonthinnable areas.

1600 foot max yarding distance.

Area 1- protect scattered old growth and other large limbed trees posted outside of sale area.



LEGEND



AREA III R/W

TOTAL

TIMBER SALE BOUNDARY Area Boundary Right Of Way Boundary Stream Buffer Reforestation Area

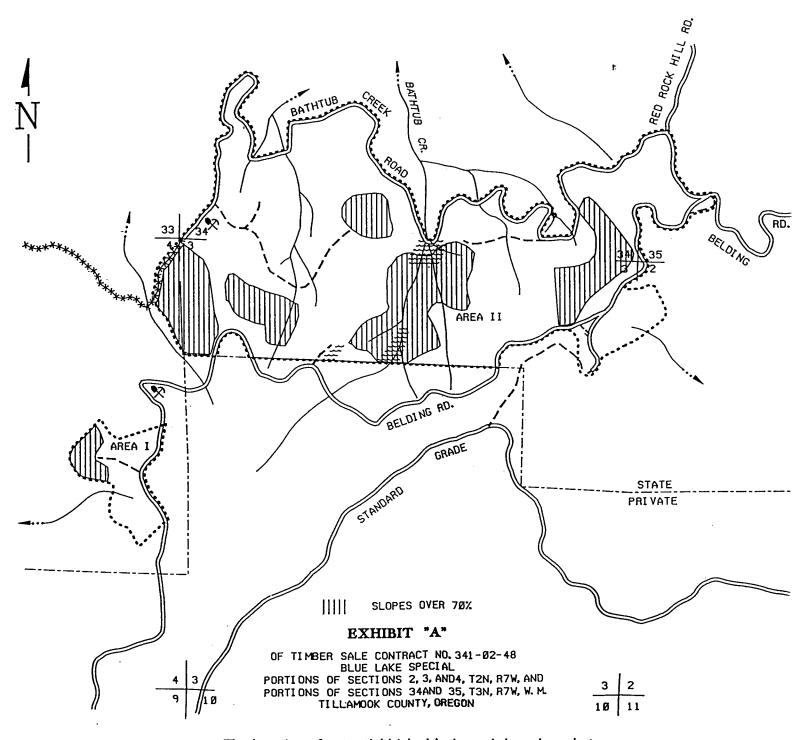
298 ACRES

Cuivert Location Snag Corridor Rock Fit

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Surfaced Existing Road Unsurfaced Existing Road Surfaced Road (Const. Required) Unsurfaced Road (Const. Required) County Road Private Road (Access Not Assured) Existing Road - State Mointained Abandaned Road

Need intermediate supports Line pulling area



The location of potential high risk slopes is based on photo interpretation and field reconnaissance. Exact location of the slopes requiring full suspension will be determined in the field.